

PROPOSED AMENDMENT

HB 1001 # 1

DIGEST

Chairman's amendment. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Specifies higher education capital projects authorized to be constructed using bonds and the amount of the maximum fee replacement for each project. Provides for the transfer of \$27,000,000 from the Medicaid assistance account of the public welfare, Medicaid assistance fund to the Medicaid contingency and reserve account in state fiscal year 2014-2015. Establishes a historic preservation grant program and provides that the income tax credit for historic preservation does not apply to expenditures made after June 30, 2016. Specifies that the budget report must include a list of tax expenditure items. Specifies that for financial reporting purposes, the state's combined general fund reserves includes the balances of the general fund, the Medicaid contingency and reserve account, the state tuition reserve account, and the counter-cyclical revenue and economic stabilization fund (less any outstanding loans). Changes the name of the state tuition reserve fund to an account within the state general fund. Prohibits the budget agency from enforcing a policy or procedure against certain agencies and officials by refusing to allot money from the personal services/fringe benefits contingency fund to the official or agency. Prohibits a cap on a grant or contract amount under the domestic violence prevention and treatment program administered by the criminal justice institute. Requires the victim services division of the criminal justice institute, instead of the sexual assault victim advocate standards and certification board, to administer the sexual assault victims assistance account. Increases the fee for taxing units for state board of accounts audits from \$45 per day to \$175 per day. Specifies that the fee for state colleges and universities is the direct and indirect cost of an examination (now \$83 per hour). Permits a state college or university to have its examination performed by an independent certified public accounting firm. Provides that fees collected for audits are to be deposited in the state board of accounts trust and agency fund. Makes the fund a dedicated fund that can be used to cover expenses of doing audits. Permits the budget agency to make transfers from the state general fund to the major moves trust fund each year of the biennium, and if such a transfer is made, allows the budget agency to make a transfer from the trust fund to the major moves construction fund. Increases the income tax deduction from \$2,000 to \$5,000 for federal civil service annuity income received by an individual. Provides for a corporate income tax credit for certain hospitals equal to 50% of the property taxes paid in Indiana for property used as a hospital. Provides for changes to the twenty-first century research and technology fund reward approval process. Permits a public-private agreement to be used for Potato Creek State Park and state owned cell towers. Prohibits the office of Medicaid policy and planning from reducing the Medicaid reimbursement rate for services provided by: (1) an intermediate care facility for the mentally retarded (ICF/MR); or (2) a community residential facility for the developmentally disabled; lower than the reimbursement rate for the services in effect on June 30, 2011. Amends language concerning the Indiana check up plan and the hospital assessment fee to address the implementation of a Medicaid waiver to provide services to individuals who meet certain federal income poverty level requirements. Requires the office of family and social services to maintain an evidence based school social services program in cooperation with public schools. Provides for the determination of state funding of public schools for state fiscal year 2015-2016 and state fiscal year 2016-2017. Establishes a charter school grant program. Provides that a school corporation may apply for an advance from the common school fund for certain qualified building upgrade projects. Makes changes to the total amount of school scholarship

tax credits that may be awarded in a state fiscal year. Removes the choice scholarship cap of \$4,800 for students in grades 1 through 8. Establishes a grant program to assist two or more school corporations to reorganize as one school corporation. Augments the basic tuition support appropriation. Increases various filing fees charged by the secretary of state after June 30, 2016, for filing paper documents under the Indiana business corporation law, the Indiana Uniform Partnership Act, the limited partnership statute, the Indiana nonprofit corporation act, and the Indiana business flexibility act (limited liability companies). Extends the leave conversion program for employees of the legislative and judicial departments through June 30, 2017.

Delete everything after the enacting clause and insert the following:

1 SECTION 1. [EFFECTIVE JULY 1, 2015]

2

3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are
5 authorized to add to an appropriation in this act from revenues accruing to the
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2015, and ending June 30, 2017.
8 Appropriations appearing in the biennial column for construction or other permanent
9 improvements do not revert under IC 4-13-2-19 and may be allotted.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
11 during the 2014-2015 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,
13 furnishings, vehicles, and other articles that have a calculable period of service
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,
17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
18 and equipment to be used for academic and instructional purposes.

19 (6) "Federally qualified health center" means a community health center that is
20 designated by the Health Resources Services Administration, Bureau of Primary Health
21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated

1 Health Center Program authorization, including Community Health Center (330e), Migrant
2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
3 Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and
10 employees of the state (either regular or temporary), payments for compensation
11 awards, and the employer's share of Social Security, health insurance, life insurance,
12 dental insurance, vision insurance, deferred compensation - state match, leave
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school
24 townships, school districts, other municipal corporations or political subdivisions
25 of the state, or universities and colleges supported in whole or in part by state
26 funds.

27 (12) "State funded community health center" means a public or private not for profit
28 (501(c)(3)) organization that provides comprehensive primary health care services to
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having
33 control of the funds of any institution or department of the state of a sum of
34 money out of any appropriation available at such time for the purpose of establishing
35 working capital to provide for payment of expenses in the case of emergency when
36 immediate payment is necessary or expedient. Advance payments shall be made by
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
42 expenditure for such purposes, at such time, and in such manner as may be prescribed
43 by law. Direct appropriations are not subject to return and rewithdrawal from the
44 state treasury, except for the correction of an error which may have occurred in
45 any transaction or for reimbursement of expenditures which have occurred in the
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart as
48 working capital in a manner prescribed by law and devoted to a specific purpose
49 or purposes. The fund consists of earnings and income only from certain sources

1 or combination of sources. The money in the fund shall be used for the purpose
 2 designated by law as working capital. The fund at any time consists of the
 3 original appropriation to the fund, if any, all receipts accrued to the fund, and all
 4 money withdrawn from the fund and invested or to be invested. The fund shall be
 5 kept intact by separate entries in the auditor of state's office, and no part of the fund
 6 shall be used for any purpose other than the lawful purpose of the fund or revert
 7 to any other fund at any time. However, any unencumbered excess above any prescribed
 8 amount may be transferred to the state general fund at the close of each fiscal year
 9 unless otherwise specified in the Indiana Code.

10
 11 **SECTION 2. [EFFECTIVE JULY 1, 2015]**
 12

13 For the conduct of state government, its offices, funds, boards, commissions, departments,
 14 societies, associations, services, agencies, and undertakings, and for other appropriations
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are
 16 appropriated for the periods of time designated from the general fund of the state of
 17 Indiana or other specifically designated funds.

18
 19 In this act, whenever there is no specific fund or account designated, the appropriation
 20 is from the general fund.

21
 22 **SECTION 3. [EFFECTIVE JULY 1, 2015]**
 23

24 **GENERAL GOVERNMENT**
 25

26 **A. LEGISLATIVE**
 27

28 **FOR THE GENERAL ASSEMBLY**
 29

30	LEGISLATORS' SALARIES - HOUSE		
	Total Operating Expense	6,129,500	6,290,000
31	HOUSE EXPENSES		
	Total Operating Expense	11,864,570	11,844,570
32	LEGISLATORS' SALARIES - SENATE		
	Total Operating Expense	2,305,318	2,305,318
33	SENATE EXPENSES		
	Total Operating Expense	10,043,710	11,442,593

34
 35
 36
 37
 38 Included in the above appropriations for house and senate expenses are funds for
 39 a legislative business per diem allowance, meals, and other usual and customary
 40 expenses associated with legislative affairs. Except as provided below, this allowance
 41 is to be paid to each member of the general assembly for every day, including Sundays,
 42 during which the general assembly is convened in regular or special session, commencing
 43 with the day the session is officially convened and concluding with the day the session
 44 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
 45 business per diem allowance is to be made on an individual voucher basis until the
 46 recess concludes.

47
 48 Each member of the general assembly is entitled, when authorized by the speaker of the
 49 house or the president pro tempore of the senate, to the legislative business per diem

1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly
4 is entitled to receive equals the maximum daily amount allowable to employees of the
5 executive branch of the federal government for subsistence expenses while away from
6 home in travel status in the Indianapolis area. The legislative business per diem changes
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general
10 assembly shall receive the mileage allowance in an amount equal to the standard mileage
11 rates for personally owned transportation equipment established by the federal Internal
12 Revenue Service for each mile necessarily traveled from the member's usual place
13 of residence to the state capitol. However, if the member traveled by a means other
14 than by motor vehicle, and the member's usual place of residence is more than one
15 hundred (100) miles from the state capitol, the member is entitled to reimbursement
16 in an amount equal to the lowest air travel cost incurred in traveling from the usual
17 place of residence to the state capitol. During the period the general assembly is
18 convened in regular or special session, the mileage allowance shall be limited to
19 one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of
22 the house, president or president pro tempore of the senate, house or senate minority
23 floor leader, or Indiana legislative council to serve on any research, study, or survey
24 committee or commission, or who attends any meetings authorized or convened under
25 the auspices of the Indiana legislative council, including pre-session conferences and
26 federal-state relations conferences, is entitled, when authorized by the legislative
27 council, to receive the legislative business per diem allowance for each day the
28 member is in actual attendance and is also entitled to a mileage allowance, at the
29 rate specified above, for each mile necessarily traveled from the member's usual
30 place of residence to the state capitol, or other in-state site of the committee,
31 commission, or conference. The per diem allowance and the mileage allowance
32 permitted under this paragraph shall be paid from the legislative council appropriation
33 for legislator and lay member travel unless the member is attending an out-of-state
34 meeting, as authorized by the speaker of the house of representatives or the president
35 pro tempore of the senate, in which case the member is entitled to receive:

36

(1) the legislative business per diem allowance for each day the member is engaged

37

in approved out-of-state travel; and
(2) reimbursement for traveling expenses actually incurred in connection with the
member's duties, as provided in the state travel policies and procedures established
by the legislative council.

40

41
42 Notwithstanding the provisions of this or any other statute, the legislative council
43 may adopt, by resolution, travel policies and procedures that apply only to members
44 of the general assembly or to the staffs of the house of representatives, senate, and
45 legislative services agency, or both members and staffs. The legislative council may
46 apply these travel policies and procedures to lay members serving on research, study,
47 or survey committees or commissions that are under the jurisdiction of the legislative
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and
49 procedures established by the Indiana department of administration and approved

1 by the budget agency do not apply to members of the general assembly, to the staffs
2 of the house of representatives, senate, or legislative services agency, or to lay members
3 serving on research, study, or survey committees or commissions under the jurisdiction
4 of the legislative council (if the legislative council applies its travel policies and
5 procedures to lay members under the authority of this SECTION), except that, until
6 the legislative council adopts travel policies and procedures, the state travel policies
7 and procedures established by the Indiana department of administration and approved
8 by the budget agency apply to members of the general assembly, to the staffs of the house
9 of representatives, senate, and legislative services agency, and to lay members serving
10 on research, study, or survey committees or commissions under the jurisdiction of the
11 legislative council. The executive director of the legislative services agency is responsible
12 for the administration of travel policies and procedures adopted by the legislative
13 council. The auditor of state shall approve and process claims for reimbursement of travel
14 related expenses under this paragraph based upon the written affirmation of the speaker
15 of the house of representatives, the president pro tempore of the senate, or the executive
16 director of the legislative services agency that those claims comply with the travel
17 policies and procedures adopted by the legislative council. If the funds appropriated
18 for the house and senate expenses and legislative salaries are insufficient to pay all
19 the necessary expenses incurred, including the cost of printing the journals of the
20 house and senate, there is appropriated such further sums as may be necessary to pay
21 such expenses.

22
23 **LEGISLATORS' SUBSISTENCE**

24 **LEGISLATORS' EXPENSES - HOUSE**

Total Operating Expense	2,574,979	2,735,928
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26 **LEGISLATORS' EXPENSES - SENATE**

Total Operating Expense	1,195,888	1,015,871
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29 Each member of the general assembly is entitled to a subsistence allowance of forty
30 percent (40%) of the maximum daily amount allowable to employees of the executive
31 branch of the federal government for subsistence expenses while away from home in
32 travel status in the Indianapolis area for:

- 33 (1) each day that the general assembly is not convened in regular or special session;
34 and
35 (2) each day after the first session day held in November and before the first session
36 day held in January.

37
38 However, the subsistence allowance under subdivision (2) may not be paid with respect
39 to any day after the first session day held in November and before the first session
40 day held in January with respect to which all members of the general assembly are
41 entitled to a legislative business per diem.

42
43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44
45 The officers of the senate are entitled to the following amounts annually in addition
46 to the subsistence allowance: president pro tempore, \$7,000; assistant president
47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),
48 \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500;
49 assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;

1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking
2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,
3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,
4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority
5 assistant floor leader, \$5,000; appropriations committee ranking minority member,
6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority
7 whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and natural
8 resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections
9 and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education
10 and career development chair, \$1,000; elections committee chair, \$1,000; environmental
11 affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health
12 and provider services committee chair, \$1,000; homeland security, transportation,
13 and veterans affairs committee chair, \$1,000; insurance committee chair, \$1,000;
14 financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000;
15 local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce,
16 economic development, and technology committee chair, \$1,000; appointments and claims
17 committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more
18 than one (1) leadership position, the officer shall be paid for the higher paid
19 position.

20
21 **Officers of the house of representatives are entitled to the following amounts annually**
22 **in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro**
23 **tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500;**
24 **majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader,**
25 **\$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000;**
26 **ways and means committee chair, \$5,500; ways and means k-12 subcommittee chair,**
27 **\$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means**
28 **budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader,**
29 **\$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority**
30 **leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus**
31 **chair, \$1,500; assistant minority caucus whip, \$1,500; ways and means committee**
32 **ranking minority member, \$3,500; agriculture and rural development committee chair,**
33 **\$1,000; commerce, small business, and economic development committee chair, \$1,000;**
34 **courts and criminal code committee chair, \$1,000; education committee chair, \$1,000;**
35 **elections and apportionment committee chair, \$1,000; employment, labor, and pensions**
36 **committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory**
37 **committee on ethics committee chair, \$1,000; family, children, and human affairs**
38 **committee chair, \$1,000; financial institutions committee chair, \$1,000; government**
39 **and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000;**
40 **statutory committee on interstate and international cooperation committee chair,**
41 **\$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000;**
42 **natural resources committee chair, \$1,000; public health committee chair, \$1,000;**
43 **public policy committee chair, \$1,000; roads and transportation committee chair,**
44 **\$1,000; rules and legislative procedures committee chair, \$1,000; select committee**
45 **on government reduction committee chair, \$1,000; utilities, energy and telecommunication**
46 **committee chair, \$1,000; and veterans affairs and public safety committee chair,**
47 **\$1,000. If an officer fills more than one (1) leadership position, the officer may**
48 **be paid for each of the paid positions.**
49

1 **If the senate or house of representatives eliminates a committee or officer referenced**
 2 **in this SECTION and replaces the committee or officer with a new committee or position,**
 3 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 4 **or officer. However, this does not permit any additional amounts to be paid under this**
 5 **SECTION for a replacement committee or officer than would have been spent for the**
 6 **eliminated committee or officer. If the senate or house of representatives creates a**
 7 **new, additional committee or officer, or assigns additional duties to an existing officer,**
 8 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
 9 **or officer, or to adjust the annual payments made to the existing officer, in amounts**
 10 **determined by the legislative council.**

11
 12 **If the funds appropriated for legislators' subsistence are insufficient to pay all the**
 13 **subsistence incurred, there are hereby appropriated such further sums as may be**
 14 **necessary to pay such subsistence.**

15

16 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

Total Operating Expense	16,305,439	15,855,439
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	775,000	775,000

17
 18
 19
 20
 21 **Included in the above appropriations for the legislative council and legislative services**
 22 **agency expenses are funds for usual and customary expenses associated with legislative**
 23 **services.**

24
 25 **If the funds above appropriated for the legislative council and the legislative services**
 26 **agency and for legislator and lay member travel are insufficient to pay all the necessary**
 27 **expenses incurred, there are hereby appropriated such further sums as may be necessary**
 28 **to pay those expenses.**

29
 30 **Any person other than a member of the general assembly who is appointed by the governor,**
 31 **speaker of the house, president or president pro tempore of the senate, house or senate**
 32 **minority floor leader, or legislative council to serve on any research, study, or survey**
 33 **committee or commission is entitled, when authorized by the legislative council, to a**
 34 **per diem instead of subsistence of \$75 per day during the 2015-2017 biennium. In**
 35 **addition to the per diem, such a person is entitled to mileage reimbursement, at the**
 36 **rate specified for members of the general assembly, for each mile necessarily traveled**
 37 **from the person's usual place of residence to the state capitol or other in-state site**
 38 **of the committee, commission, or conference. However, reimbursement for any out-of-state**
 39 **travel expenses claimed by lay members serving on research, study, or survey committees**
 40 **or commissions under the jurisdiction of the legislative council shall be based**
 41 **on SECTION 14 of this act, until the legislative council applies those travel policies**
 42 **and procedures that govern legislators and their staffs to such lay members as authorized**
 43 **elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph**
 44 **shall be paid from the legislative council appropriations for legislative and lay member**
 45 **travel unless otherwise provided for by a specific appropriation.**

46
 47 **Included in the above appropriations for the legislative council and legislative**
 48 **services agency are funds for the printing and distribution of documents**
 49 **published by the legislative council. These documents include journals, bills,**

1 resolutions, enrolled documents, the acts of the first and second regular sessions
 2 of the 119th general assembly, the supplements to the Indiana Code for fiscal years
 3 2015-2016 and 2016-2017, and the publication of the Indiana Administrative Code
 4 and the Indiana Register. Upon completion of the distribution of the Acts and the
 5 supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may
 6 be sold at a price or prices periodically determined by the legislative council. If
 7 the above appropriations for the printing and distribution of documents published
 8 by the legislative council are insufficient to pay all of the necessary expenses
 9 incurred, there are hereby appropriated such sums as may be necessary to pay such
 10 expenses.

11		
12	LEGISLATIVE COUNCIL CONTINGENCY FUND	
13	Total Operating Expense	226,125

14
 15 Disbursements from the fund may be made only for purposes approved by
 16 the chairman and vice chairman of the legislative council.

17
 18 The legislative services agency shall charge the following fees, unless the
 19 legislative council sets these or other fees at different rates:

20
 21 Annual subscription to the session document service for sessions ending in
 22 odd-numbered years: \$900

23
 24 Annual subscription to the session document service for sessions ending in
 25 even-numbered years: \$500

26
 27 Per page charge for copies of legislative documents: \$0.15

28
 29 Annual charge for interim calendar: \$10

30
 31 Daily charge for the journal of either house: \$2

32
 33 **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

34	Other Operating Expense	168,598	173,656
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35 **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

36	Other Operating Expense	213,762	216,978
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37 **NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**

38	Other Operating Expense	10,000	10,000
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39
 40 **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

41	Total Operating Expense	343,728	332,811
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42
 43 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

44 **LEGISLATORS' RETIREMENT FUND**

45	Other Operating Expense	137,600	134,800
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46
 47 **B. JUDICIAL**

48
 49 **FOR THE SUPREME COURT**

		<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	9,274,206	8,977,577	
2	Other Operating Expense	2,079,660	1,991,860	
3				
4	The above appropriation for the supreme court personal services includes the subsistence			
5	allowance as provided by IC 33-38-5-8. The supreme court, through its technology			
6	committee, shall review the requests of the court of appeals and the public defender			
7	commission for a case management system.			
8				
9	LOCAL JUDGES' SALARIES			
10	Personal Services	67,001,240	66,613,114	
11	Other Operating Expense	49,633	49,633	
12	COUNTY PROSECUTORS' SALARIES			
13	Personal Services	31,232,466	31,035,401	
14				
15	The above appropriations for county prosecutors' salaries represent the amounts authorized			
16	by IC 33-39-6-5 and that are to be paid from the state general fund.			
17				
18	In addition to the appropriations for local judges' salaries and for county prosecutors'			
19	salaries, there are hereby appropriated for personal services the amounts that the			
20	state is required to pay for salary changes or for additional courts created by			
21	the 119th general assembly.			
22				
23	TRIAL COURT OPERATIONS			
24	Total Operating Expense	4,452,444	5,646,075	
25				
26	The above appropriation includes \$3,700,000 in fiscal year 2016 and \$4,900,000 in			
27	fiscal year 2017 to develop and implement a statewide electronic filing system for			
28	court documents.			
29				
30	INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY			
31	Total Operating Expense	778,750	778,750	
32				
33	The above funds are appropriated to the division of state court administration in			
34	compliance with the provisions of IC 33-24-13-7.			
35				
36	PUBLIC DEFENDER COMMISSION			
37	Total Operating Expense	14,857,668	14,850,000	
38				
39	The above appropriation is made in addition to the distribution authorized by			
40	IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services			
41	provided to a defendant. The division of state court administration of the supreme			
42	court of Indiana shall provide staff support to the commission and shall administer			
43	the public defense fund. The administrative costs may come from the public defense			
44	fund. Any balance in the public defense fund is appropriated to the public defender			
45	commission.			
46				
47	GUARDIAN AD LITEM			
48	Total Operating Expense	2,971,629	2,970,248	
49				

1 The division of state court administration shall use the foregoing appropriation
2 to administer an office of guardian ad litem and court appointed special advocate
3 services and to provide matching funds to counties that are required to implement,
4 in courts with juvenile jurisdiction, a guardian ad litem and court appointed special
5 advocate program for children who are alleged to be victims of child abuse or neglect
6 under IC 31-33 and to administer the program. A county may use these matching funds
7 to supplement amounts collected as fees under IC 31-40-3 to be used for the operation
8 of guardian ad litem and court appointed special advocate programs. The county fiscal
9 body shall appropriate adequate funds for the county to be eligible for these matching
10 funds. In each fiscal year, the office of guardian ad litem shall set aside at least
11 thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older
12 youth foster care.

13			
14	ADULT GUARDIANSHIP		
15	Total Operating Expense	1,000,000	1,000,000
16			

17 The above appropriation shall be used to provide matching funds to counties that
18 implement in courts with probate jurisdiction a volunteer advocate program for seniors
19 and incapacitated adults who are appointed a guardian under IC 29-3-1. The above appropriation
20 also includes funds to develop and maintain an adult guardianship registry to serve as
21 a data repository for adult guardianship cases and guardians appointed by the courts.

22			
23	CIVIL LEGAL AID		
24	Total Operating Expense	1,500,000	1,500,000
25			

26 The above funds include the appropriation provided in IC 33-24-12-7.

27			
28	SPECIAL JUDGES - COUNTY COURTS		
29	Total Operating Expense	149,000	149,000
30			

31 If the funds appropriated above for special judges of county courts are insufficient
32 to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,
33 there are hereby appropriated such further sums as may be necessary to pay these
34 expenses.

35			
36	COMMISSION ON RACE AND GENDER FAIRNESS		
37	Total Operating Expense	380,996	380,996
38			

39	FOR THE COURT OF APPEALS		
40	Personal Services	10,254,404	9,922,289
41	Other Operating Expense	1,400,402	1,398,552
42			

43 The above appropriations for the court of appeals personal services include the
44 subsistence allowance provided by IC 33-38-5-8.

45			
46	FOR THE TAX COURT		
47	Personal Services	612,412	592,420
48	Other Operating Expense	151,500	151,400
49			

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	FOR THE JUDICIAL CENTER		
2			
3	Personal Services	2,328,435	2,252,629
4	Other Operating Expense	2,508,851	2,508,851
5	The above appropriations for the judicial center include funding for the judicial		
6	conference and \$1,000,000 each fiscal year for juvenile justice reform programming.		
7			
8	JUSTICE REINVESTMENT COMMUNITY DEVELOPMENT GRANTS (IC 33-38-9.5)		
9	Total Operating Expense	30,000,000	50,000,000
10			
11	DRUG AND ALCOHOL PROGRAMS FUND		
12	Total Operating Expense	102,582	100,000
13			
14	The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9		
15	for the purpose of administering, certifying, and supporting alcohol and drug services		
16	programs under IC 12-23-14. However, if additional funds are needed to carry out the		
17	purpose of the program, existing revenues in the fund may be allotted.		
18			
19	INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION		
20	Total Operating Expense	238,164	233,000
21	PROBATION OFFICERS TRAINING		
22	Total Operating Expense	750,000	750,000
23	FORENSIC DIVERSION PROGRAM		
24	Total Operating Expense	5,000,000	10,000,000
25			
26	FOR THE PUBLIC DEFENDER		
27	Personal Services	6,399,221	6,322,493
28	Other Operating Expense	1,023,837	1,023,837
29			
30	FOR THE PUBLIC DEFENDER COUNCIL		
31	Personal Services	1,010,612	977,329
32	Other Operating Expense	407,243	407,243
33			
34	FOR THE PROSECUTING ATTORNEYS' COUNCIL		
35	Personal Services	729,827	706,733
36	Other Operating Expense	508,393	508,393
37	DRUG PROSECUTION		
38	Drug Prosecution Fund (IC 33-39-8-6)		
39	Total Operating Expense	473,093	468,995
40	Augmentation allowed.		
41			
42	FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
43	JUDGES' RETIREMENT FUND		
44	Other Operating Expense	9,793,716	9,671,016
45	PROSECUTORS' RETIREMENT FUND		
46	Other Operating Expense	1,439,900	1,485,700
47			
48	C. EXECUTIVE		
49			

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	FOR THE GOVERNOR'S OFFICE		
2			
3	1,859,170	1,797,318	
4	71,482	71,482	
5	GOVERNOR'S RESIDENCE		
6	111,138	111,138	
7	GOVERNOR'S CONTINGENCY FUND		
8			10,208
9	Direct disbursements from the above contingency fund are not subject to the provisions		
10	of IC 5-22.		
11	GOVERNOR'S FELLOWSHIP PROGRAM		
12			
13	104,979	103,145	
14	FOR THE WASHINGTON LIAISON OFFICE		
15			
16	53,542	53,542	
17	FOR THE LIEUTENANT GOVERNOR		
18			
19	1,701,617	1,649,384	
20	494,333	494,333	
21	OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP		
22	458,000	458,000	
23	CONTINGENCY FUND		
24			10,214
25	Direct disbursements from the above contingency fund are not subject to the provisions		
26	of IC 5-22.		
27	FOR THE SECRETARY OF STATE		
28	ADMINISTRATION		
29			
30	4,434,115	4,300,232	
31	1,019,714	1,019,714	
32	FOR THE ATTORNEY GENERAL		
33	ATTORNEY GENERAL		
34	From the General Fund		
35	14,881,096	14,410,367	
36	From the Homeowner Protection Unit Account (IC 4-6-12-9)		
37	879,863	865,618	
38	Augmentation allowed.		
39	From the Medicaid Fraud Control Unit Fund		
40	700,517	688,760	
41	Augmentation allowed.		
42	From the Unclaimed Property Litigation		
43	25,823	25,823	
44	Augmentation allowed.		
45	From the Consumer Fees and Settlements Fund		
46	1,158,100	1,139,350	
47	Augmentation allowed.		
48			
49			

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	FOR THE STATE BOARD OF ACCOUNTS		
2	Personal Services	15,257,808	14,677,949
3	Other Operating Expense	46,171	46,171
4	GOVERNOR ELECT		
5	Total Operating Expense	0	40,000
6	STATE BOARD OF ACCOUNTS DEDICATED FUND		
7	State Board of Accounts Dedicated Fund		
8	Total Operating Expense	10,000,000	10,000,000
9			
10	FOR THE STATE BUDGET COMMITTEE		
11	Total Operating Expense	44,620	44,620
12			
13	Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of		
14	the budget committee is an amount equal to one hundred fifty percent (150%) of the		
15	legislative business per diem allowance. If the above appropriations are insufficient		
16	to carry out the necessary operations of the budget committee, there are hereby		
17	appropriated such further sums as may be necessary.		
18			
19	FOR THE OFFICE OF MANAGEMENT AND BUDGET		
20	Personal Services	869,663	841,128
21	Other Operating Expense	81,259	81,259
22			
23	CHARTER SCHOOL GRANT PROGRAM (IC 20-43-15)		
24	Total Operating Expense	20,000,000	20,000,000
25			
26	FOR THE STATE BUDGET AGENCY		
27	Personal Services	2,529,448	2,453,324
28	Other Operating Expense	240,393	240,393
29			
30	DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND		
31	Total Operating Expense		1,940,000
32			
33	The foregoing departmental and institutional emergency contingency fund appropriation		
34	is subject to allotment to departments, institutions, and all state agencies by the budget		
35	agency with the approval of the governor. These allocations may be made upon written		
36	request of proper officials, showing that contingencies exist that require additional		
37	funds for meeting necessary expenses. The budget committee shall be advised of each		
38	transfer request and allotment.		
39			
40	OUTSIDE BILL CONTINGENCY		
41	Total Operating Expense		2
42			
43	PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND		
44	Total Operating Expense		92,829,000
45			
46	The foregoing personal services/fringe benefits contingency fund appropriation shall		
47	be allotted to the judicial branch and statewide elected officials by the budget		
48	agency. The foregoing personal services/fringe benefits contingency fund appropriation		
49	may be allotted to departments, institutions, and all state agencies by the budget		

1 agency with the approval of the governor.

2

3 The foregoing personal services/fringe benefits contingency fund appropriation may
 4 be used only for salary increases, fringe benefit increases, an employee leave conversion
 5 program, or a state retiree health program for state employees and may not be used for
 6 any other purpose.

7

8 The foregoing personal services/fringe benefits contingency fund appropriation does
 9 not revert at the end of the biennium but remains in the personal services/fringe
 10 benefits contingency fund.

11

12 **RETIREE HEALTH BENEFIT TRUST FUND**

13 Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

14 Total Operating Expense

35,103,152

15 Augmentation Allowed.

16

17 The foregoing appropriation for the retiree health plan:

18 (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;

19 (2) does not revert at the end of any state fiscal year but remains available for
 20 the purposes of the appropriation in subsequent state fiscal years; and

21 (3) is not subject to transfer to any other fund or to transfer, assignment,
 22 or reassignment for any other use or purpose by the state board of finance
 23 notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency
 24 notwithstanding IC 4-12-1-12 or any other law.

25

26 The budget agency may transfer appropriations from federal or dedicated funds to
 27 the trust fund to accrue funds to pay benefits to employees that are not paid from the
 28 general fund.

29

30 **SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)**

31 Build Indiana Fund (IC 4-30-17)

32 Total Operating Expense

3,500,000

3,500,000

33

34 Of the foregoing appropriations, \$2,415,000 each year shall be used for schools under
 35 IC 4-34-3-4, and \$1,085,000 each year shall be used for libraries under IC 4-34-3-2.

36

37 **INSPIRE (IC 4-34-3-2)**

38 Other Operating Expense

2,764,500

39

40 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

41 **PUBLIC SAFETY PENSION**

42 Total Operating Expense

155,000,000

160,000,000

43 Augmentation Allowed.

44

45 **FOR THE TREASURER OF STATE**

46 Personal Services

937,260

902,000

47 Other Operating Expense

31,095

31,095

48

49 The treasurer of state, the board for depositories, the Indiana commission for higher

1 education, and the commission for higher education shall cooperate and provide
 2 to the Indiana education savings authority the following:

- 3 (1) Clerical and professional staff and related support.
- 4 (2) Office space and services.
- 5 (3) Reasonable financial support for the development of rules, policies,
 6 programs, and guidelines, including authority operations and travel.

7
 8 **E. TAX ADMINISTRATION**

9
 10 **FOR THE DEPARTMENT OF REVENUE**
 11 **COLLECTION AND ADMINISTRATION**

12 Personal Services	46,633,007	46,429,455
13 Other Operating Expense	24,172,502	25,260,690

14
 15 With the approval of the governor and the budget agency, the department shall annually
 16 reimburse the state general fund for expenses incurred in support of the collection of
 17 dedicated fund revenue according to the department's cost allocation plan.

18
 19 With the approval of the governor and the budget agency, the foregoing sums for the
 20 department of state revenue may be augmented to an amount not exceeding in total,
 21 together with the above specific amounts, one and one-tenth percent (1.1%) of the
 22 amount of money collected by the department of state revenue from taxes and fees.

23
 24 **OUTSIDE COLLECTIONS**

25 Total Operating Expense	5,044,000	5,044,000
----------------------------	-----------	-----------

26
 27 With the approval of the governor and the budget agency, the foregoing sums for the
 28 department of state revenue's outside collections may be augmented to an amount not
 29 exceeding in total, together with the above specific amounts, one and one-tenth percent
 30 (1.1%) of the amount of money collected by the department from taxes and fees.

31
 32 **MOTOR CARRIER REGULATION**

33 Motor Carrier Regulation Fund (IC 8-2.1-23)		
34 Personal Services	2,084,348	2,021,434
35 Other Operating Expense	2,788,522	2,838,522
36 Augmentation allowed from the Motor Carrier Regulation Fund.		

37
 38 **FOR THE INDIANA GAMING COMMISSION**

39 From the State Gaming Fund (IC 4-33-13-2)		
40	2,765,233	2,669,290
41 From the Gaming Investigations Fund		
42	600,000	600,000

43
 44 The amounts specified from the state gaming fund and gaming investigations fund
 45 are for the following purposes:

46 Personal Services	2,975,748	2,879,805
47 Other Operating Expense	389,485	389,485

48
 49

1 The foregoing appropriations to the Indiana gaming commission are made from revenues
 2 accruing to the state gaming fund under IC 4-33 before any distribution is made
 3 under IC 4-33-13-5.

4 Augmentation allowed.

6 The foregoing appropriations to the Indiana gaming commission are made instead of
 7 the appropriation made in IC 4-33-13-4.

9 **ATHLETIC COMMISSION**

10 From the State Gaming Fund (IC 4-33-13-2)

11 51,400 47,000

12 Augmentation Allowed

14 From the Athletic Commission Fund (IC 4-33-22-9)

15 120,000 120,000

16 Augmentation Allowed

18 Total Operating Expense 171,400 167,000

20 **FOR THE INDIANA HORSE RACING COMMISSION**

21 Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

22 Personal Services 1,867,720 1,819,129

23 Other Operating Expense 282,499 282,499

25 The foregoing appropriations to the Indiana horse racing commission are made from
 26 revenues accruing to the Indiana horse racing commission before any distribution
 27 is made under IC 4-31-9.

28 Augmentation allowed.

30 **STANDARD BRED ADVISORY BOARD**

31 Standardbred Horse Fund (IC 15-19-2-10)

32 Total Operating Expense 545,019 545,019

34 The foregoing appropriations to the standardbred advisory board are made from
 35 revenues accruing to the Indiana horse racing commission before any distribution
 36 is made under IC 4-31-9.

37 Augmentation allowed.

39 **STANDARD BRED BREED DEVELOPMENT**

40 Standardbred Breed Development Fund (IC 4-31-11-10)

41 Total Operating Expense 12,169,666 12,169,666

42 Augmentation allowed.

43 **THOROUGHBRED BREED DEVELOPMENT**

44 Thoroughbred Breed Development Fund (IC 4-31-11-10)

45 Total Operating Expense 10,342,676 10,342,676

46 Augmentation allowed.

47 **QUARTER HORSE BREED DEVELOPMENT**

48 Quarter Horse Breed Development Fund (IC 4-31-11-10)

49 Total Operating Expense 1,271,908 1,271,908

1	Augmentation allowed.		
2	FINGERPRINT FEES		
3	Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
4	Total Operating Expense	22,000	22,000
5	Augmentation allowed.		
6	GAMING INTEGRITY FUND - IHRC		
7	Gaming Integrity Fund (IC 4-35-8.7-3)		
8	Total Operating Expense	850,000	850,000
9	Augmentation allowed.		
10			
11	FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE		
12	Personal Services	3,333,944	3,210,289
13	Other Operating Expense	422,851	422,851
14			
15	FOR THE INDIANA BOARD OF TAX REVIEW		
16	Personal Services	1,105,774	1,054,078
17	Other Operating Expense	67,609	67,609
18			
19	F. ADMINISTRATION		
20			
21	FOR THE DEPARTMENT OF ADMINISTRATION		
22	Personal Services	9,865,632	9,566,483
23	Other Operating Expense	16,535,201	16,535,201
24	BICENTENNIAL COMMISSION		
25	Total Operating Expense	1,212,984	1,128,357
26	MOTOR POOL ROTARY FUND		
27	General Fund		
28	Total Operating Expense	8,236,552	8,823,403
29	Charity Gaming Enforcement Fund (IC 4-32-10)		
30	Total Operating Expense	68,422	50,842
31	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
32	Total Operating Expense	46,000	21,000
33	Department of Insurance Fund (IC 27-1-3-28)		
34	Total Operating Expense	0	18,000
35	Integrated Public Safety Communications Fund (IC 5-26-4-1)		
36	Total Operating Expense	75,042	96,084
37	Enforcement and Administration Fund (IC 7.1-4-10-1)		
38	Total Operating Expense	451,480	456,004
39	Fire and Building Services Fund (IC 22-12-6-1)		
40	Total Operating Expense	279,326	291,387
41	Public Utility Fund (IC 8-1-6-1)		
42	Total Operating Expense	18,000	18,000
43	Fish and Wildlife Fund (IC 14-22-3-2)		
44	Total Operating Expense	1,159,142	1,155,231
45	Cigarette Tax Fund (IC 6-7-1-29.1)		
46	Total Operating Expense	61,000	61,000
47	State Highway Fund (IC 8-23-9-54)		
48	Total Operating Expense	10,083,500	10,462,500
49	Administration Services Revolving Fund		

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	0	18,000
2	Breath Test Training and Certification Fund		
3	Total Operating Expense	52,000	52,000
4			
5	The Budget Agency may transfer portions of the above dedicated fund appropriations		
6	from the Department of Administration back to the agency that provided the		
7	appropriation if necessary.		
8			
9	FOR THE STATE PERSONNEL DEPARTMENT		
10	Personal Services	2,779,573	2,679,343
11	Other Operating Expense	179,800	179,800
12			
13	FOR THE STATE EMPLOYEES' APPEALS COMMISSION		
14	Personal Services	133,679	129,512
15	Other Operating Expense	6,307	6,307
16			
17	FOR THE OFFICE OF TECHNOLOGY		
18	Pay Phone Fund		
19	Total Operating Expense	1,600,000	1,600,000
20	Augmentation allowed.		
21			
22	The pay phone fund is established for the procurement of hardware, software, and		
23	related equipment and services needed to expand and enhance the state campus backbone		
24	and other central information technology initiatives. Such procurements may include,		
25	but are not limited to, wiring and rewiring of state offices, Internet services, video		
26	conferencing, telecommunications, application software, and related services.		
27	Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from		
28	contracts with companies providing phone services at state institutions and other		
29	state properties. The fund shall be administered by the budget agency. Money in		
30	the fund may be spent by the office in compliance with a plan approved by the budget		
31	agency. Any money remaining in the fund at the end of any fiscal year does not revert		
32	to the general fund or any other fund but remains in the pay phone fund.		
33			
34	MANAGEMENT AND PERFORMANCE HUB		
35	Total Operating Expense	2,600,000	2,100,000
36			
37	FOR THE COMMISSION ON PUBLIC RECORDS		
38	Personal Services	1,415,895	1,369,094
39	Other Operating Expense	163,459	363,459
40			
41	FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR		
42	Personal Services	161,696	156,630
43	Other Operating Expense	12,823	7,823
44			
45	FOR THE OFFICE OF STATE-BASED INITIATIVES		
46	Total Operating Expense	89,170	86,314
47			
48	G. OTHER		
49			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	FOR THE COMMISSION ON UNIFORM STATE LAWS		
2	Total Operating Expense	78,744	82,748
3			
4	FOR THE OFFICE OF INSPECTOR GENERAL		
5	Personal Services	1,096,213	1,061,142
6	Other Operating Expense	85,917	85,917
7	STATE ETHICS COMMISSION		
8	Other Operating Expense	12,543	12,543
9			
10	FOR THE SECRETARY OF STATE		
11	ELECTION DIVISION		
12	Personal Services	887,609	859,346
13	Other Operating Expense	11,472	11,472
14	VOTER LIST MAINTENANCE		
15	Total Operating Expense	2,500,000	0
16	VOTER REGISTRATION SYSTEM		
17	Total Operating Expense	2,500,000	2,500,000
18	VOTER OUTREACH AND EDUCATION		
19	Total Operating Expense	727,500	727,500
20	VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM		
21	Total Operating Expense	567,500	567,500
22			
23	The above appropriations include state HAVA matching funds.		
24			
25	SECTION 4. [EFFECTIVE JULY 1, 2015]		
26			
27	PUBLIC SAFETY		
28			
29	A. CORRECTION		
30			
31	FOR THE DEPARTMENT OF CORRECTION		
32	CENTRAL OFFICE		
33	Personal Services	9,290,376	8,986,507
34	Other Operating Expense	17,610,664	17,610,664
35	ESCAPEE COUNSEL AND TRIAL EXPENSE		
36	Other Operating Expense	284,489	284,489
37	COUNTY JAIL MISDEMEANANT HOUSING		
38	Total Operating Expense	4,152,639	4,152,639
39	ADULT CONTRACT BEDS		
40	Total Operating Expense	5,567,488	5,567,488
41	STAFF DEVELOPMENT AND TRAINING		
42	Personal Services	1,063,887	1,020,813
43	Other Operating Expense	107,572	107,572
44	PAROLE DIVISION		
45	Personal Services	8,787,069	8,481,413
46	Other Operating Expense	1,021,111	1,021,111
47	PAROLE BOARD		
48	Personal Services	770,715	745,731
49	Other Operating Expense	6,475	6,475

1	INFORMATION MANAGEMENT SERVICES		
2	Personal Services	860,724	832,183
3	Other Operating Expense	276,743	276,743
4	JUVENILE TRANSITION		
5	Personal Services	660,898	634,662
6	Other Operating Expense	5,195,602	5,195,602
7	COMMUNITY CORRECTIONS PROGRAMS		
8	Total Operating Expense	47,262,752	47,262,752
9			

10 The above appropriation for community corrections programs is not subject to transfer
11 to any other fund or to transfer, assignment, or reassignment for any other use or
12 purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23
13 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

14
15 Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community
16 corrections programs does not revert to the general fund or another fund at the close
17 of a state fiscal year but remains available in subsequent state fiscal years for the
18 purposes of the appropriation.

19			
20	DRUG PREVENTION AND OFFENDER TRANSITION		
21	Total Operating Expense	116,594	116,594
22			

23 The above appropriation shall be used for minimum security release programs, transition
24 programs, mentoring programs, and supervision of and assistance to adult and juvenile
25 offenders to promote the successful integration of the offender into the community.

26			
27	YOUTH SERVICES TRANSITIONAL PROGRAM		
28	Youth Services Transitional Services Fund (IC 11-10-2-11)		
29	Total Operating Expense	1	1
30	Augmentation allowed.		

31	CENTRAL EMERGENCY RESPONSE		
32	Personal Services	800,011	769,550
33	Other Operating Expense	50,710	50,710

34	MEDICAL SERVICES		
35	Other Operating Expense	77,588,096	77,635,528
36			

37 The above appropriations for medical services shall be used only for services that
38 are determined to be medically necessary.

39			
40	DRUG ABUSE PREVENTION		
41	Drug Abuse Fund (IC 11-8-2-11)		
42	Total Operating Expense	150,000	150,000
43	Augmentation allowed.		

44	COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
45	Other Operating Expense	17,895,366	17,895,366
46			

47 Disbursements from the fund shall be made for the purpose of reimbursing sheriffs
48 for the cost of incarcerating in county jails persons convicted of felonies to the
49 extent that such persons are incarcerated for more than five (5) days after the

1 day of sentencing or the date upon which the department of correction receives the
2 abstract of judgment and sentencing order, whichever occurs later, at a rate to
3 be determined by the department of correction and approved by the state budget agency.
4 The rate shall be based upon programming provided, and shall be \$35 per day. In
5 addition to the per diem, the state shall reimburse the sheriffs for expenses determined
6 by the sheriff to be medically necessary medical care to the convicted persons.
7 However, if the sheriff or county receives money with respect to a convicted person
8 (from a source other than the county), the per diem or medical expense reimbursement
9 with respect to the convicted person shall be reduced by the amount received. A
10 sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted
11 persons within five (5) days after the day of sentencing if the department of correction
12 does not have the capacity to receive the convicted person.

13
14 **Augmentation allowed.**

15
16 **FOOD SERVICES**

Total Operating Expense	38,376,617	38,832,221
-------------------------	------------	------------

18 **EDUCATIONAL SERVICES**

Other Operating Expense	8,651,886	8,651,886
-------------------------	-----------	-----------

20
21 **FOR THE STATE BUDGET AGENCY**

22 **MEDICAL SERVICE PAYMENTS**

Total Operating Expense	25,000,000	25,000,000
-------------------------	------------	------------

24
25 These appropriations for medical service payments are made to pay for services
26 determined to be medically necessary for committed individuals, patients and
27 students of institutions under the jurisdiction of the department of correction,
28 the state department of health, the division of mental health and addiction, the
29 school for the blind and visually impaired, the school for the deaf, the division
30 of disability and rehabilitative services, or the division of aging if the services
31 are provided outside these institutions. These appropriations may not be used for
32 payments for medical services that are covered by IC 12-16 unless these services
33 have been approved under IC 12-16. These appropriations shall not be used for
34 payment for medical services which are payable from an appropriation in this act
35 for the state department of health, the division of mental health and addiction, the
36 school for the blind and visually impaired, the school for the deaf, the division of
37 disability and rehabilitative services, the division of aging, or the department
38 of correction, or that are reimbursable from funds for medical assistance under
39 IC 12-15. If these appropriations are insufficient to make these medical service
40 payments, there is hereby appropriated such further sums as may be necessary.

41
42 Direct disbursements from the above contingency fund are not subject to the
43 provisions of IC 4-13-2.

44
45 **FOR THE DEPARTMENT OF ADMINISTRATION**

46 **DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

Personal Services	148,547	143,063
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Other Operating Expense	3,581	3,581
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	FOR THE DEPARTMENT OF CORRECTION		
2	INDIANA STATE PRISON		
3	Personal Services	29,678,442	28,767,225
4	Other Operating Expense	5,921,045	5,921,045
5	PENDLETON CORRECTIONAL FACILITY		
6	Personal Services	27,384,435	26,549,338
7	Other Operating Expense	5,956,771	5,956,771
8	CORRECTIONAL INDUSTRIAL FACILITY		
9	Personal Services	18,811,986	18,207,280
10	Other Operating Expense	1,167,306	1,167,306
11	INDIANA WOMEN'S PRISON		
12	Personal Services	10,761,041	10,437,507
13	Other Operating Expense	1,069,346	1,069,346
14	PUTNAMVILLE CORRECTIONAL FACILITY		
15	Personal Services	27,508,952	26,650,856
16	Other Operating Expense	3,461,082	3,461,082
17	WABASH VALLEY CORRECTIONAL FACILITY		
18	Personal Services	34,744,883	33,709,785
19	Other Operating Expense	4,445,352	4,445,352
20	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
21	Personal Services	6,796,526	6,590,846
22	Other Operating Expense	856,710	856,710
23	BRANCHVILLE CORRECTIONAL FACILITY		
24	Personal Services	16,138,223	15,688,713
25	Other Operating Expense	3,200,161	3,200,161
26	WESTVILLE CORRECTIONAL FACILITY		
27	Personal Services	42,105,581	40,863,989
28	Other Operating Expense	5,942,312	5,942,312
29	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
30	Personal Services	13,243,259	12,828,005
31	Other Operating Expense	1,748,887	1,748,887
32	PLAINFIELD CORRECTIONAL FACILITY		
33	Personal Services	20,438,235	19,834,734
34	Other Operating Expense	3,256,752	3,256,752
35	FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS		
36	Personal Services	1,139,026	1,106,063
37	Other Operating Expense	7,990,308	7,990,308
38	RECEPTION AND DIAGNOSTIC CENTER		
39	Personal Services	12,298,807	11,909,797
40	Other Operating Expense	1,335,834	1,335,834
41	MIAMI CORRECTIONAL FACILITY		
42	Personal Services	28,137,931	27,287,195
43	Other Operating Expense	5,022,599	5,022,599
44	NEW CASTLE CORRECTIONAL FACILITY		
45	Other Operating Expense	39,858,307	39,874,507
46	TITLE XX WORK RELEASE - SOUTH BEND WORK RELEASE CENTER		
47	General Fund		
48	Total Operating Expense	1,798,669	1,732,641
49	Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	350,000	350,000
2	Augmentation allowed from Work Release - Study Release Special Revenue Fund.		
3	HENRYVILLE CORRECTIONAL FACILITY		
4	Personal Services	2,328,297	2,260,260
5	Other Operating Expense	265,079	265,079
6	CHAIN O' LAKES CORRECTIONAL FACILITY		
7	Personal Services	1,685,323	1,631,600
8	Other Operating Expense	241,707	241,707
9	MADISON CORRECTIONAL FACILITY		
10	Personal Services	6,607,911	6,393,657
11	Other Operating Expense	1,312,981	1,312,981
12	EDINBURGH CORRECTIONAL FACILITY		
13	Personal Services	3,204,698	3,101,450
14	Other Operating Expense	323,568	323,568
15	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
16	Personal Services	10,321,506	10,010,438
17	Other Operating Expense	886,769	886,769
18	CAMP SUMMIT		
19	Personal Services	3,562,487	3,438,645
20	Other Operating Expense	186,714	186,714
21	PENDLETON JUVENILE CORRECTIONAL FACILITY		
22	Personal Services	15,547,968	15,063,598
23	Other Operating Expense	1,319,530	1,319,530
24	MADISON JUVENILE CORRECTIONAL FACILITY		
25	Personal Services	4,674,717	4,526,784
26	Other Operating Expense	1,103,480	1,103,480

27
28 **B. LAW ENFORCEMENT**

29
30 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

31 **From the General Fund**

32 **120,738,888 117,040,360**

33 **From the Motor Carrier Regulation Fund (IC 8-2.1-23)**

34 **4,249,607 4,119,432**

35 **Augmentation allowed from the general fund and the motor carrier regulation fund.**

36
37 **The amounts specified from the General Fund and the Motor Carrier Regulation Fund**
38 **are for the following purposes:**

39	Personal Services	109,085,784	105,257,081
40	Other Operating Expense	15,902,711	15,902,711

41
42
43 **The above appropriations for personal services and other operating expense include**
44 **funds to continue the state police minority recruiting program.**

45
46 **The foregoing appropriations for the Indiana state police and motor carrier inspection**
47 **include funds for the police security detail to be provided to the Indiana state fair**
48 **board. However, amounts actually expended to provide security for the Indiana state**
49 **fair board as determined by the budget agency shall be reimbursed by the Indiana**

1 state fair board to the state general fund.

2

3 **ISP OPEB CONTRIBUTION**

4 Total Operating Expense	14,272,662	12,223,450
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5 **INDIANA INTELLIGENCE FUSION CENTER**

6 Total Operating Expense	775,171	775,171
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7 **ODOMETER FRAUD INVESTIGATION**

8 Motor Vehicle Odometer Fund (IC 9-29-1-5)

9 Total Operating Expense	94,200	94,200
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10 Augmentation allowed.

11

12 **STATE POLICE TRAINING**

13 State Police Training Fund (IC 5-2-8-5)

14 Total Operating Expense	500,000	500,000
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15 Augmentation allowed.

16

17 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

18 From the General Fund

19	11,676,121	11,315,081
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20 From the Motor Carrier Regulation Fund (IC 8-2.1-23)

21	412,950	400,242
----	---------	---------

22 Augmentation allowed from the general fund and the motor carrier regulation fund.

23

24 The amounts specified from the General Fund and the Motor Carrier Regulation Fund
25 are for the following purposes:

26

27 Personal Services	11,809,071	11,435,323
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28 Other Operating Expense	280,000	280,000
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29

30 **ENFORCEMENT AID**

31 General Fund

32 Total Operating Expense	72,518	72,518
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33

34 The above appropriations for enforcement aid are to meet unforeseen emergencies of a
35 confidential nature. They are to be expended under the direction of the superintendent
36 and to be accounted for solely on the superintendent's authority.

37

38 **PENSION FUND**

39 General Fund

40 Total Operating Expense	14,403,786	14,500,000
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41

42 The above appropriations shall be paid into the state police pension fund provided for
43 in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before
44 the 30th of each succeeding month thereafter.

45

46 **BENEFIT FUND**

47 General Fund

48 Total Operating Expense	5,025,514	5,025,514
----------------------------	-----------	-----------

49 Augmentation allowed.

1
2 All benefits to members shall be paid by warrant drawn on the treasurer of state
3 by the auditor of state on the basis of claims filed and approved by the trustees
4 of the state police pension and benefit funds created by IC 10-12-2.

5
6 **SUPPLEMENTAL PENSION**

7 **General Fund**

8 **Total Operating Expense** 3,264,000 3,264,000

9 **Augmentation allowed.**

10
11 **If the above appropriations for supplemental pension for any one (1) year are greater**
12 **than the amount actually required under the provisions of IC 10-12-5, then the excess**
13 **shall be returned proportionately to the funds from which the appropriations were**
14 **made. If the amount actually required under IC 10-12-5 is greater than the above**
15 **appropriations, then, with the approval of the governor and the budget agency, those**
16 **sums may be augmented from the general fund.**

17
18 **ACCIDENT REPORTING**

19 **Accident Report Account (IC 9-29-11-1)**

20 **Total Operating Expense** 5,000 5,000

21 **Augmentation allowed.**

22 **DRUG INTERDICTION**

23 **Drug Interdiction Fund (IC 10-11-7)**

24 **Total Operating Expense** 208,550 208,550

25 **Augmentation allowed.**

26 **DNA SAMPLE PROCESSING FUND**

27 **DNA Sample Processing Fund (IC 10-13-6-9.5)**

28 **Total Operating Expense** 1,313,215 1,312,304

29 **Augmentation allowed.**

30
31 **FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

32 **PROJECT SAFE-T**

33 **Integrated Public Safety Communications Fund (IC 5-26-4-1)**

34 **Total Operating Expense** 11,644,621 11,874,947

35 **Augmentation allowed.**

36
37 **FOR THE ADJUTANT GENERAL**

38 **Personal Services** 4,435,770 4,301,164

39 **Other Operating Expense** 3,708,409 3,708,409

40 **CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

41 **Personal Services** 812,229 786,219

42 **Other Operating Expense** 0 13,450

43 **DISABLED SOLDIERS' PENSION**

44 **Total Operating Expense** 1 1

45 **Augment. allowed.**

46 **MUTC - MUSCATATUCK URBAN TRAINING CENTER**

47 **Total Operating Expense** 933,305 933,305

48 **HOOSIER YOUTH CHALLENGE ACADEMY**

49 **General Fund**

		<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	2,063,359	2,046,000	
2	State Armory Board Fund (IC 10-16-3-2)			
3	Total Operating Expense	392,850	392,850	
4	Augmentation allowed.			
5	GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
6	Total Operating Expense			238,008
7				
8	The above appropriations for the governor's civil and military contingency fund are			
9	made under IC 10-16-11-1.			
10				
11	FOR THE CRIMINAL JUSTICE INSTITUTE			
12	ADMIN. MATCH			
13	Total Operating Expense	402,002	402,002	
14	DRUG ENFORCEMENT MATCH			
15	Total Operating Expense	869,347	869,347	
16				
17	To facilitate the duties of the Indiana criminal justice institute as outlined in			
18	IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7			
19	when used to support other state agencies through the awarding of state match dollars.			
20				
21	VICTIM AND WITNESS ASSISTANCE FUND			
22	Victim and Witness Assistance Fund (IC 5-2-6-14)			
23	Total Operating Expense	723,609	723,609	
24	Augmentation allowed.			
25	ALCOHOL AND DRUG COUNTERMEASURES			
26	Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
27	Total Operating Expense	337,765	337,765	
28	Augmentation allowed.			
29	STATE DRUG FREE COMMUNITIES FUND			
30	State Drug Free Communities Fund (IC 5-2-10-2)			
31	Total Operating Expense	560,662	560,662	
32	Augmentation allowed.			
33	INDIANA SAFE SCHOOLS			
34	General Fund			
35	Total Operating Expense	1,095,340	1,095,340	
36	Indiana Safe Schools Fund (IC 5-2-10.1-2)			
37	Total Operating Expense	400,053	400,053	
38	Augmentation allowed from Indiana Safe Schools Fund.			
39				
40	Of the above appropriations for the Indiana safe schools program, \$745,393 is			
41	appropriated annually to provide grants to school corporations for school safe haven			
42	programs, emergency preparedness programs, and school safety programs, and			
43	\$750,000 is appropriated annually for use in providing training to school safety			
44	specialists.			
45				
46	CHILD RESTRAINT SYSTEM FUND			
47	Child Restraint System Account (IC 9-19-11-9)			
48	Total Operating Expense	145,500	145,500	
49	HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT			

1	Office of Traffic Safety		
2	Total Operating Expense	507,633	507,633
3			
4	The above appropriation for the office of traffic safety may be used to cover the		
5	state match requirement for this program according to the current highway safety		
6	plan approved by the governor and the budget agency.		
7			
8	SEXUAL ASSAULT VICTIMS' ASSISTANCE		
9	Total Operating Expense	1,000,000	1,000,000
10	Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))		
11	Total Operating Expense	25,000	25,000
12			
13	Augmentation allowed. The full amount of the above appropriations shall be distributed		
14	to rape crisis centers in Indiana without any deduction of personal services or other		
15	operating expenses of any state agency.		
16			
17	VICTIMS OF VIOLENT CRIME ADMINISTRATION		
18	Social Services Block Grant		
19	Total Operating Expense	636,763	636,763
20	Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)		
21	Personal Services	143,239	143,239
22	Other Operating Expense	2,418,761	2,418,761
23	Augmentation allowed.		
24	DOMESTIC VIOLENCE PREVENTION AND TREATMENT		
25	General Fund		
26	Total Operating Expense	5,000,000	5,000,000
27	Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)		
28	Total Operating Expense	1,064,334	1,064,334
29	Augmentation allowed.		
30			
31	FOR THE DEPARTMENT OF TOXICOLOGY		
32	General Fund		
33	Total Operating Expense	2,208,179	2,152,850
34	Breath Test Training and Certification Fund (IC 10-20-2-9)		
35	Total Operating Expense	355,000	355,000
36			
37	FOR THE CORONERS TRAINING BOARD		
38	Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)		
39	Total Operating Expense	388,000	388,000
40	Augmentation allowed.		
41			
42	FOR THE LAW ENFORCEMENT TRAINING ACADEMY		
43	From the General Fund		
44	1,976,648	1,927,589	
45	From the Law Enforcement Training Fund (IC 5-2-1-13(b))		
46	2,179,780	2,125,549	
47	Augmentation allowed from the Law Enforcement Training Fund.		
48			
49	The amounts specified from the General Fund and the Law Enforcement Training Fund		

1 are for the following purposes:

2			
3	Personal Services	3,423,299	3,320,009
4	Other Operating Expense	733,129	733,129

5

6 **C. REGULATORY AND LICENSING**

7

8 **FOR THE BUREAU OF MOTOR VEHICLES**

9	Personal Services	16,429,505	15,957,952
10	Other Operating Expense	11,988,932	11,988,932

11 **LICENSE PLATES**

12	Total Operating Expense	11,405,503	11,405,503
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13 Augmentation allowed.

14 **COMMERCIAL DRIVER TRAINING SCHOOLS**

15	Total Operating Expense	62,669	60,809
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16 **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

17 Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

18	Total Operating Expense	6,210,092	6,183,531
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19 Augmentation allowed.

20 **STATE MOTOR VEHICLE TECHNOLOGY**

21 State Motor Vehicle Technology Fund (IC 9-29-16-1)

22	Total Operating Expense	4,950,726	4,950,726
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23 Augmentation allowed.

24 **MOTORCYCLE OPERATOR SAFETY**

25 Motorcycle Operator Safety Education Fund (IC 9-27-7-7)

26	Total Operating Expense	1,084,763	1,080,251
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27 Augmentation allowed.

28

29 **FOR THE DEPARTMENT OF LABOR**

30	Personal Services	758,148	737,368
31	Other Operating Expense	70,074	70,074

32 **BUREAU OF MINES AND MINING**

33	Personal Services	170,137	164,598
34	Other Operating Expense	23,804	23,804

35 **QUALITY, METRICS, AND STATISTICS (MIS)**

36	Other Operating Expense	120,794	120,794
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37 **OCCUPATIONAL SAFETY AND HEALTH**

38	Other Operating Expense	1,960,830	1,960,830
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39

40 The above appropriations for occupational safety and health and M.I.S. research and
 41 statistics reflect only the general fund portion of the total program costs of the
 42 Indiana occupational safety and health plan as approved by the U.S. department of
 43 labor. It is the intention of the general assembly that the Indiana department of
 44 labor make application to the federal government for the federal share of the total
 45 program costs.

46

47 **EMPLOYMENT OF YOUTH**

48 Employment of Youth Fund (IC 20-33-3-42)

49	Total Operating Expense	166,782	162,791
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1	Augmentation allowed.		
2	INSAFE		
3	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
4	Other Operating Expense	384,260	384,260
5	Augmentation allowed.		
6			
7	FOR THE DEPARTMENT OF INSURANCE		
8	Department of Insurance Fund (IC 27-1-3-28)		
9	Personal Services	5,163,507	4,996,716
10	Other Operating Expense	939,101	1,056,982
11	Augmentation allowed.		
12	BAIL BOND DIVISION		
13	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
14	Personal Services	196,827	190,687
15	Other Operating Expense	10,694	10,694
16	Augmentation allowed.		
17	PATIENT'S COMPENSATION AUTHORITY		
18	Patient's Compensation Fund (IC 34-18-6-1)		
19	Personal Services	707,990	688,240
20	Other Operating Expense	814,800	814,800
21	Augmentation allowed.		
22	POLITICAL SUBDIVISION RISK MANAGEMENT		
23	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
24	Personal Services	2,000	2,000
25	Other Operating Expense	117,932	117,932
26	Augmentation allowed.		
27	MINE SUBSIDENCE INSURANCE		
28	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
29	Total Operating Expense	637,758	637,758
30	Augmentation allowed.		
31	TITLE INSURANCE ENFORCEMENT OPERATING		
32	Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
33	Personal Services	304,843	295,858
34	Other Operating Expense	74,214	74,214
35	Augmentation allowed.		
36			
37	FOR THE ALCOHOL AND TOBACCO COMMISSION		
38	Enforcement and Administration Fund (IC 7.1-4-10-1)		
39	Personal Services	10,000,300	9,697,740
40	Other Operating Expense	1,429,453	1,434,455
41	Augmentation allowed.		
42			
43	ATC OPEB CONTRIBUTION		
44	Enforcement and Administration Fund (IC 7.1-4-10-1)		
45	Total Operating Expense	514,529	509,527
46	Augmentation allowed.		
47			
48	YOUTH TOBACCO EDUCATION AND ENFORCEMENT		
49	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)		

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	85,704	85,704
2	Augmentation allowed.		
3			
4	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
5	Financial Institutions Fund (IC 28-11-2-9)		
6	Personal Services	6,216,408	6,018,558
7	Other Operating Expense	1,345,046	1,361,046
8	Augmentation allowed.		
9			
10	FOR THE PROFESSIONAL LICENSING AGENCY		
11	Personal Services	4,431,653	4,337,172
12	Other Operating Expense	447,981	447,981
13	CONTROLLED SUBSTANCES DATA FUND (INSPECT)		
14	Controlled Substances Data Fund (IC 35-48-7-13.1)		
15	Total Operating Expense	568,444	568,444
16	Augmentation allowed.		
17	PRENEED CONSUMER PROTECTION		
18	Preneed Consumer Protection Fund (IC 30-2-13-28)		
19	Total Operating Expense	48,500	48,500
20	Augmentation allowed.		
21	BOARD OF FUNERAL AND CEMETERY SERVICE		
22	Funeral Service Education Fund (IC 25-15-9-13)		
23	Total Operating Expense	250	250
24	Augmentation allowed.		
25	DENTAL PROFESSION INVESTIGATION		
26	Dental Compliance Fund (IC 25-14-1-3.7)		
27	Total Operating Expense	47,795	47,795
28	Augmentation allowed.		
29	PHYSICIAN INVESTIGATION		
30	Physician Compliance Fund (IC 25-22.5-2-8)		
31	Total Operating Expense	10,600	10,600
32	Augmentation allowed.		
33			
34	FOR THE CIVIL RIGHTS COMMISSION		
35	Personal Services	1,831,729	1,772,203
36	Other Operating Expense	4,662	4,662
37			
38	The above appropriation for the Indiana civil rights commission reflects only the		
39	general fund portion of the total program costs for the processing of employment		
40	and housing discrimination complaints. It is the intention of the general assembly		
41	that the commission make application to the federal government for funding based		
42	upon the processing of employment and housing discrimination complaints.		
43			
44	WOMEN'S COMMISSION		
45	Total Operating Expense	100,567	98,115
46	COMMISSION ON THE SOCIAL STATUS OF BLACK MALES		
47	Total Operating Expense	139,144	135,431
48	NATIVE AMERICAN INDIAN AFFAIRS COMMISSION		
49	Total Operating Expense	76,607	74,379

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	COMMISSION ON HISPANIC/LATINO AFFAIRS		
2	Total Operating Expense	104,574	102,432
3	MARTIN LUTHER KING JR. HOLIDAY COMMISSION		
4	Total Operating Expense	19,400	19,400
5			
6	FOR THE UTILITY CONSUMER COUNSELOR		
7	Public Utility Fund (IC 8-1-6-1)		
8	Personal Services	5,385,640	5,217,495
9	Other Operating Expense	771,825	771,825
10	Augmentation allowed.		
11			
12	EXPERT WITNESS FEES AND AUDIT		
13	Public Utility Fund (IC 8-1-6-1)		
14	Total Operating Expense		1,652,880
15	Augmentation allowed.		
16			
17	FOR THE UTILITY REGULATORY COMMISSION		
18	Public Utility Fund (IC 8-1-6-1)		
19	Personal Services	7,206,908	6,948,238
20	Other Operating Expense	1,897,581	1,897,581
21	Augmentation allowed.		
22	211 SERVICES (IC 8-1-19.5)		
23	Total Operating Expense	2,000,000	2,000,000
24			
25	FOR THE WORKER'S COMPENSATION BOARD		
26	From the General Fund		
27	1,777,793	1,716,036	
28	From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)		
29	145,007	145,007	
30	Augmentation allowed.		
31			
32	The amounts specified from the general fund and the worker's compensation supplemental		
33	administrative fund are for the following purposes:		
34			
35	Personal Services	1,803,685	1,741,928
36	Other Operating Expense	119,115	119,115
37			
38	FOR THE STATE BOARD OF ANIMAL HEALTH		
39	Personal Services	4,066,281	3,924,146
40	Other Operating Expense	480,996	480,996
41	INDEMNITY FUND		
42	Total Operating Expense		2
43	Augmentation allowed.		
44	MEAT & POULTRY INSPECTION		
45	Total Operating Expense	1,441,350	1,404,170
46	PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM		
47	Total Operating Expense	7,963	7,963
48	INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA		
49	Total Operating Expense	17,403	17,403

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**FOR THE DEPARTMENT OF HOMELAND SECURITY
FIRE AND BUILDING SERVICES**

Fire and Building Services Fund (IC 22-12-6-1)		
Personal Services	13,819,291	13,403,508
Other Operating Expense	404,012	404,012

Augmentation allowed.

REGIONAL PUBLIC SAFETY TRAINING

Regional Public Safety Training Fund (IC 10-15-3-12)		
Total Operating Expense	1,948,264	1,940,000

Augmentation allowed.

RADIOLOGICAL HEALTH

Total Operating Expense	74,955	74,955
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EMERGENCY MANAGEMENT CONTINGENCY FUND

Total Operating Expense	114,456	114,456
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The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE

Total Operating Expense	1	1
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Augmentation allowed.

INDIANA EMERGENCY RESPONSE COMMISSION

Emergency Planning and Right to Know Fund (IC 6-6-10-5)		
Total Operating Expense	71,407	71,407

Augmentation allowed.

STATE DISASTER RELIEF FUND

State Disaster Relief Fund (IC 10-14-4-5)		
Total Operating Expense	485,000	485,000

Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND

Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))		
Total Operating Expense	31,026	31,026

Augmentation allowed.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)		
Total Operating Expense	98,089	98,089

Augmentation allowed.

SECURED SCHOOL SAFETY GRANTS

Total Operating Expense		7,000,000
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SECTION 5. [EFFECTIVE JULY 1, 2015]

CONSERVATION AND ENVIRONMENT

1	A. NATURAL RESOURCES		
2			
3	FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION		
4	Personal Services	8,027,343	7,755,083
5	Other Operating Expense	1,498,400	1,498,400
6	DNR OPEB CONTRIBUTION		
7	Total Operating Expense	1,526,146	1,462,053
8	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
9	Personal Services	407,881	392,338
10	Other Operating Expense	83,645	83,645
11	ENTOMOLOGY AND PLANT PATHOLOGY FUND		
12	Entomology and Plant Pathology Fund (IC 14-24-10-3)		
13	Total Operating Expense		762,036
14	Augmentation allowed.		
15	DNR ENGINEERING DIVISION		
16	Personal Services	1,735,351	1,677,224
17	Other Operating Expense	70,711	70,711
18	HISTORIC PRESERVATION DIVISION		
19	Personal Services	400,787	358,466
20	Other Operating Expense	266,196	266,196
21	DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED		
22	Total Operating Expense	26,838	26,040
23	LINCOLN PRODUCTION		
24	Total Operating Expense	206,998	206,998
25	WABASH RIVER HERITAGE CORRIDOR		
26	Wabash River Heritage Corridor Fund (IC 14-13-6-23)		
27	Total Operating Expense	187,210	187,210
28	OUTDOOR RECREATION DIVISION		
29	Personal Services	501,092	478,123
30	Other Operating Expense	56,078	56,078
31	NATURE PRESERVES DIVISION		
32	Personal Services	796,110	747,800
33	Other Operating Expense	196,880	196,880
34	WATER DIVISION		
35	Personal Services	4,197,111	4,032,382
36	Other Operating Expense	625,000	625,000
37			
38	All revenues accruing from state and local units of government and from private		
39	utilities and industrial concerns as a result of water resources study projects,		
40	and as a result of topographic and other mapping projects, shall be deposited into		
41	the state general fund, and such receipts are hereby appropriated, in addition to		
42	the foregoing amounts, for water resources studies.		
43			
44	DEER RESEARCH AND MANAGEMENT		
45	Deer Research and Management Fund (IC 14-22-5-2)		
46	Total Operating Expense	131,297	131,297
47	Augmentation allowed.		
48	OIL AND GAS DIVISION		
49	Oil and Gas Fund (IC 6-8-1-27)		

		<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	1,260,314	1,210,534	
2	Other Operating Expense	332,192	332,192	
3	Augmentation allowed.			
4	DEPT. OF NATURAL RESOURCES - USEPA			
5	Oil and Gas Fund (IC 6-8-1-27)			
6	Total Operating Expense	53,350	53,350	
7	Augmentation allowed.			
8	STATE PARKS AND RESERVOIRS			
9	From the General Fund			
10		9,070,970	8,921,508	
11	From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
12		25,541,971	25,137,870	
13	Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.			
14				
15	The amounts specified from the General Fund and the State Parks and Reservoirs			
16	Special Revenue Fund are for the following purposes:			
17				
18	Personal Services	25,529,286	24,975,723	
19	Other Operating Expense	9,083,655	9,083,655	
20				
21	SNOWMOBILE FUND			
22	Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
23	Total Operating Expense	154,928	154,928	
24	Augmentation allowed.			
25	DNR LAW ENFORCEMENT DIVISION			
26	From the General Fund			
27		9,917,971	9,639,025	
28	From the Fish and Wildlife Fund (IC 14-22-3-2)			
29		11,172,664	10,831,730	
30	Augmentation allowed from the Fish and Wildlife Fund.			
31				
32	The amounts specified from the General Fund and the Fish and Wildlife Fund are for			
33	the following purposes:			
34				
35	Personal Services	18,322,635	17,702,755	
36	Other Operating Expense	2,768,000	2,768,000	
37				
38	SPORTSMEN'S BENEVOLENCE			
39	Total Operating Expense	145,500	145,500	
40	FISH AND WILDLIFE DIVISION			
41	Fish and Wildlife Fund (IC 14-22-3-2)			
42	Personal Services	4,576,336	4,126,639	
43	Other Operating Expense	5,356,565	5,356,565	
44	Augmentation allowed.			
45	IND. DEPT. OF NATURAL RESOURCES - FISH & WILDLIFE/U.S. DEPT. OF THE INTERIOR			
46	Fish and Wildlife Fund (IC 14-22-3-2)			
47	Total Operating Expense	2,395,752	2,395,752	
48	Augmentation allowed.			
49	FORESTRY DIVISION			

1 **From the General Fund**
2 3,808,459 3,725,973
3 **From the State Forestry Fund (IC 14-23-3-2)**
4 6,155,399 6,002,212
5 **Augmentation allowed from the State Forestry Fund.**

6
7 **The amounts specified from the General Fund and the State Forestry Fund are for**
8 **the following purposes:**

10 Personal Services	8,084,633	7,848,960
11 Other Operating Expense	1,879,225	1,879,225

12
13 **In addition to any of the foregoing appropriations for the department of natural**
14 **resources, any federal funds received by the state of Indiana for support of approved**
15 **outdoor recreation projects for planning, acquisition, and development under the**
16 **provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are**
17 **appropriated for the uses and purposes for which the funds were paid to the state,**
18 **and shall be distributed by the department of natural resources to state agencies**
19 **and other governmental units in accordance with the provisions under which the**
20 **funds were received.**

21
22 **DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE**

23 **Cigarette Tax Fund (IC 6-7-1-29.1)**
24 **Total Operating Expense** 117,313 117,313
25 **Augmentation allowed.**

26 **LAKE AND RIVER ENHANCEMENT**

27 **Lake and River Enhancement Fund (IC 6-6-11-12.5)**
28 **Total Operating Expense** 4,156,576
29 **Augmentation allowed.**

30 **HERITAGE TRUST**

31 **General Fund**
32 **Total Operating Expense** 94,090 94,090
33 **Indiana Heritage Trust Fund (IC 14-12-2-25)**
34 **Total Operating Expense** 1,164,000 1,164,000
35 **Augmentation allowed.**

36 **DEPT. OF NATURAL RESOURCES - USDOT**

37 **Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)**
38 **Total Operating Expense** 55,000 55,000
39 **Augmentation allowed.**

40 **INSTITUTIONAL ROAD CONSTRUCTION**

41 **State Highway Fund (IC 8-23-9-54)**
42 **Total Operating Expense** 2,425,000 2,425,000

43
44 **The above appropriation for institutional road construction may be used for road**
45 **and bridge construction, relocation, and other related improvement projects at state-owned**
46 **properties managed by the department of natural resources.**

47
48 **B. OTHER NATURAL RESOURCES**

49

1	FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION		
2	General Fund		
3	Total Operating Expense	7,545,628	7,300,178
4	Indiana State Museum and Historic Sites Corp.		
5	Total Operating Expense	2,204,865	2,154,883
6			
7	FOR THE WORLD WAR MEMORIAL COMMISSION		
8	Personal Services	678,129	658,543
9	Other Operating Expense	171,468	171,468
10			
11	All revenues received as rent for space in the buildings located at 777 North Meridian		
12	Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the		
13	costs of operation and maintenance of the space rented, shall be paid into the general		
14	fund. The American Legion shall provide for the complete maintenance of the interior		
15	of these buildings.		
16			
17	FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION		
18	Total Operating Expense	786,831	766,312
19			
20	FOR THE MAUMEE RIVER BASIN COMMISSION		
21	Total Operating Expense	54,110	54,110
22			
23	FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
24	Total Operating Expense	54,110	54,110
25			
26	FOR THE KANKAKEE RIVER BASIN COMMISSION		
27	Total Operating Expense	54,110	54,110
28			
29	C. ENVIRONMENTAL MANAGEMENT		
30			
31	FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		
32	OPERATING		
33	Personal Services	11,498,843	11,140,321
34	Other Operating Expense	2,385,608	2,385,608
35	IDEM LABORATORY CONTRACTS		
36	Environmental Management Special Fund (IC 13-14-12-1)		
37	Total Operating Expense	1,057,549	1,057,549
38	Augmentation allowed.		
39	OHIO RIVER VALLEY WATER SANITATION COMMISSION		
40	Environmental Management Special Fund (IC 13-14-12-1)		
41	Total Operating Expense	275,700	275,700
42	Augmentation allowed.		
43	OFFICE OF ENVIRONMENTAL RESPONSE		
44	Personal Services	2,453,387	2,374,070
45	Other Operating Expense	283,387	283,387
46	POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
47	Personal Services	933,866	905,272
48	Other Operating Expense	96,364	96,364
49	PPG PCB INSPECTION		

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
2	Total Operating Expense	20,000	20,000
3	Augmentation allowed.		
4	U.S. GEOLOGICAL SURVEY CONTRACTS		
5	Environmental Management Special Fund (IC 13-14-12-1)		
6	Total Operating Expense	51,503	51,503
7	Augmentation allowed.		
8	STATE SOLID WASTE GRANTS MANAGEMENT		
9	State Solid Waste Management Fund (IC 13-20-22-2)		
10	Personal Services	119,402	116,013
11	Other Operating Expense	410,656	410,656
12	Augmentation allowed.		
13	RECYCLING OPERATING		
14	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
15	Personal Services	486,069	470,686
16	Other Operating Expense	366,917	366,917
17	Augmentation allowed.		
18	RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
19	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
20	Total Operating Expense	1,000,000	1,000,000
21	Augmentation allowed.		
22	VOLUNTARY CLEAN-UP PROGRAM		
23	Voluntary Remediation Fund (IC 13-25-5-21)		
24	Personal Services	911,119	890,116
25	Other Operating Expense	56,188	56,188
26	Augmentation allowed.		
27	TITLE V AIR PERMIT PROGRAM		
28	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
29	Personal Services	11,604,540	11,245,178
30	Other Operating Expense	1,513,477	1,513,477
31	Augmentation allowed.		
32	WATER MANAGEMENT PERMITTING		
33	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
34	Personal Services	6,590,719	6,385,329
35	Other Operating Expense	484,469	484,469
36	Augmentation allowed.		
37	SOLID WASTE MANAGEMENT PERMITTING		
38	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
39	Personal Services	5,041,773	4,886,656
40	Other Operating Expense	424,403	424,403
41	Augmentation allowed.		
42	CFO/CAFO INSPECTIONS		
43	Total Operating Expense	334,031	323,645
44	HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL		
45	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
46	Total Operating Expense	1,411,816	1,411,816
47	HAZARDOUS WASTE MANAGEMENT PERMITTING		
48	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
49	Personal Services	3,283,779	3,169,853

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Other Operating Expense	358,746	358,746
2	Augmentation allowed.		
3	ELECTRONIC WASTE		
4	Electronic Waste Fund (IC 13-20.5-2-3)		
5	Total Operating Expense	125,914	123,537
6	SAFE DRINKING WATER PROGRAM		
7	State Solid Waste Management Fund (IC 13-20-22-2)		
8	Total Operating Expense	2,942,579	2,942,579
9	CLEAN VESSEL PUMPOUT		
10	Environmental Management Special Fund (IC 13-14-12-1)		
11	Total Operating Expense	31,547	31,547
12	Augmentation allowed.		
13	GROUNDWATER PROGRAM		
14	Environmental Management Special Fund (IC 13-14-12-1)		
15	Total Operating Expense	342,491	342,491
16	Augmentation allowed.		
17	UNDERGROUND STORAGE TANK PROGRAM		
18	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
19	Total Operating Expense	321,396	321,396
20	Augmentation allowed.		
21	AIR MANAGEMENT OPERATING		
22	Environmental Management Special Fund (IC 13-14-12-1)		
23	Total Operating Expense	1,041,203	1,041,203
24	Augmentation allowed.		
25	WATER MANAGEMENT NONPERMITTING		
26	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
27	Total Operating Expense	4,092,481	4,092,481
28	LEAKING UNDERGROUND STORAGE TANKS		
29	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
30	Total Operating Expense	195,074	195,074
31	Augmentation allowed.		
32	AUTO EMISSIONS TESTING PROGRAM		
33	Personal Services	80,751	78,222
34	Other Operating Expense	5,294,683	5,294,683
35			
36	The above appropriations for auto emissions testing are the maximum amounts available		
37	for this purpose. If it becomes necessary to conduct additional tests in other locations,		
38	the above appropriations shall be prorated among all locations.		
39			
40	HAZARDOUS WASTE SITES - STATE CLEAN-UP		
41	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
42	Personal Services	1,849,704	1,788,033
43	Other Operating Expense	206,673	206,673
44	Augmentation allowed.		
45	HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES		
46	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
47	Personal Services	223,273	217,750
48	Other Operating Expense	120,385	120,385
49	Augmentation allowed.		

1	SUPERFUND MATCH		
2	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
3	Total Operating Expense	957,551	957,551
4	Augmentation allowed.		
5	ASBESTOS TRUST - OPERATING		
6	Asbestos Trust Fund (IC 13-17-6-3)		
7	Personal Services	479,847	468,843
8	Other Operating Expense	45,498	45,498
9	Augmentation allowed.		
10	UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
11	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
12	Personal Services	2,340,620	2,269,461
13	Other Operating Expense	32,078,624	32,078,624
14	Augmentation allowed.		
15	WASTE TIRE MANAGEMENT		
16	Waste Tire Management Fund (IC 13-20-13-8)		
17	Total Operating Expense	610,264	599,227
18	Augmentation allowed.		
19	VOLUNTARY COMPLIANCE		
20	Environmental Management Special Fund (IC 13-14-12-1)		
21	Personal Services	689,728	668,314
22	Other Operating Expense	47,993	47,993
23	Augmentation allowed.		
24	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
25	Environmental Management Special Fund (IC 13-14-12-1)		
26	Total Operating Expense	608,626	608,626
27	Augmentation allowed.		
28	CORE SUPERFUND		
29	Environmental Management Special Fund (IC 13-14-12-1)		
30	Total Operating Expense	12,500	12,500
31	Augmentation allowed.		
32	WETLANDS PROTECTION		
33	Environmental Management Special Fund (IC 13-14-12-1)		
34	Total Operating Expense	75,384	75,384
35	Augmentation allowed.		
36	PETROLEUM TRUST - OPERATING		
37	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
38	Personal Services	598,615	579,516
39	Other Operating Expense	62,257	62,257
40	Augmentation allowed.		

41

42 Notwithstanding any other law, with the approval of the governor and the budget
43 agency, the above appropriations for hazardous waste management permitting,
44 wetlands protection, groundwater program, underground storage tank program,
45 air management operating, asbestos trust operating, water management nonpermitting,
46 safe drinking water program, and any other appropriation eligible to be included in a
47 performance partnership grant may be used to fund activities incorporated into a
48 performance partnership grant between the United States Environmental Protection
49 Agency and the department of environmental management.

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FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services	281,169	272,443
Other Operating Expense	19,698	19,698

SECTION 6. [EFFECTIVE JULY 1, 2015]

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,398,544	1,356,152
Other Operating Expense	916,964	916,964

DISTRIBUTIONS TO FOOD BANKS

Total Operating Expense	291,000	291,000
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CLEAN WATER INDIANA

General Fund

Total Operating Expense	970,000	970,000
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Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	2,962,036	2,923,775
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SOIL CONSERVATION DIVISION

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	1,299,667	1,262,144
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Augmentation allowed.

GRAIN BUYERS AND WAREHOUSE LICENSING

Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

Total Operating Expense	242,874	237,425
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Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

RURAL ECONOMIC DEVELOPMENT FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	500,000	500,000
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OFFICE OF TOURISM

Total Operating Expense	5,522,819	3,875,000
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The above appropriation includes \$500,000 to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.

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The above appropriation includes \$75,000 each state fiscal year for the Grissom Air Museum.

MARKETING DEVELOPMENT GRANTS

Total Operating Expense	1,164,000	1,164,000
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Of the above appropriation, up to \$500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing.

OFFICE OF DEFENSE DEVELOPMENT

Total Operating Expense	631,153	628,060
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OFFICE OF COMMUNITY AND RURAL AFFAIRS

Total Operating Expense	1,511,773	1,470,000
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HISTORIC PRESERVATION GRANTS

Total Operating Expense	0	1,250,000
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FOR THE OFFICE OF ENERGY DEVELOPMENT

Total Operating Expense	177,510	177,510
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FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

ADMINISTRATIVE AND FINANCIAL SERVICES

General Fund

Total Operating Expense	6,696,477	6,521,695
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Training 2000 Fund (IC 5-28-7-5)

Total Operating Expense	180,061	180,061
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Industrial Development Grant Fund (IC 5-28-25-4)

Total Operating Expense	50,570	50,570
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The above appropriation includes funding for the development and implementation of a transparency portal.

IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND

General Fund

Total Operating Expense	16,900,000	16,900,000
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INTERNATIONAL TRADE

Total Operating Expense	1,198,564	1,195,231
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ENTERPRISE ZONE PROGRAM

Enterprise Zone Fund (IC 5-28-15-6)

Total Operating Expense	82,833	79,977
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Augmentation allowed.

**LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/
REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION
(LEDO/REDO) MATCHING GRANT PROGRAM**

Total Operating Expense		568,824
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SKILLS ENHANCEMENT FUND

Total Operating Expense		25,000,000
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BUSINESS PROMOTION PROGRAM

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1			7,410,000
2	ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM		
3			733,444
4	REGIONAL CITIES		
5	Enterprise Zone Fund (IC 5-28-15-6)		
6	91,712	91,712	
7	Department of Insurance Fund (IC 27-1-3-28)		
8	10,000,000	10,000,000	
9	Financial Institutions Fund (IC 28-11-2-9)		
10	2,825,000	2,825,000	
11	Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)		
12	10,000,000	10,000,000	
13	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
14	20,000,000	20,000,000	
15	FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY		
16	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
17			970,000
18	HOME OWNERSHIP EDUCATION		
19	Home Ownership Education (IC 5-20-1-27)		
20			1,500,000
21	1,500,000	1,500,000	
22	Augmentation allowed.		
23			
24	The housing and community development authority shall collect and report to the		
25	family and social services administration (FSSA) all data required for FSSA to meet		
26	the data collection and reporting requirements in 45 CFR Part 265.		
27			
28	The family and social services administration, division of family resources shall apply		
29	all qualifying expenditures for individual development accounts deposits toward Indiana's		
30	maintenance of effort under the federal Temporary Assistance for Needy Families (TANF)		
31	program (45 CFR 260 et seq.).		
32			
33	FOR THE INDIANA FINANCE AUTHORITY		
34	ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM		
35	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
36	1,455,000	1,455,000	
37			
38	C. EMPLOYMENT SERVICES		
39			
40	FOR THE INDIANA CAREER COUNCIL		
41	372,071	363,742	
42			
43	The above appropriation for the Indiana Career Council includes funds to develop		
44	and operate the Indiana Workforce Intelligence longitudinal data system established		
45	under IC 22-4.5-10.		
46			
47	FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT		
48	ADMINISTRATION		
49	General Fund		

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
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TRANSPORTATION

**FOR THE DEPARTMENT OF TRANSPORTATION
RAILROAD GRADE CROSSING IMPROVEMENT**

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	500,000	750,000

HIGH SPEED RAIL

Industrial Rail Service Fund (IC 8-3-1.7-2)		
Matching Funds		40,000
Augmentation allowed.		

PUBLIC MASS TRANSPORTATION

Total Operating Expense	46,000,000	49,000,000
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The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation. However, for each fiscal year, the department shall allocate \$3,000,000 of the above appropriation to carry out an agreement with a rail transit provider to provide intercity railroad passenger service in Indiana on a rail route of less than seven hundred fifty (750) miles.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)		
Personal Services	225,000,000	225,000,000
Other Operating Expense	30,254,682	30,254,682

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)		
Other Operating Expense	16,781,000	16,781,000

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

1	HIGHWAY MAINTENANCE WORK PROGRAM		
2	State Highway Fund (IC 8-23-9-54)		
3	Other Operating Expense	85,950,000	88,400,000
4			

- 5 The above appropriations for the highway maintenance work program may be used for:
- 6 (1) materials for patching roadways and shoulders;
 - 7 (2) repairing and painting bridges;
 - 8 (3) installing signs and signals and painting roadways for traffic control;
 - 9 (4) mowing, herbicide application, and brush control;
 - 10 (5) drainage control;
 - 11 (6) maintenance of rest areas, public roads on properties of the department
 - 12 of natural resources, and driveways on the premises of all state facilities;
 - 13 (7) materials for snow and ice removal;
 - 14 (8) utility costs for roadway lighting; and
 - 15 (9) other special maintenance and support activities consistent with the
 - 16 highway maintenance work program.

17	HIGHWAY CAPITAL IMPROVEMENTS		
18	State Highway Fund (IC 8-23-9-54)		
19	Right-of-Way Expense	4,842,000	4,104,000
20	Formal Contracts Expense	188,483,411	187,862,227
21	Consulting Services Expense	15,714,000	13,086,000
22	Institutional Road Construction	2,500,000	2,500,000
23			
24			

- 25 The above appropriations for the capital improvements program may be used for:
- 26 (1) bridge rehabilitation and replacement;
 - 27 (2) road construction, reconstruction, or replacement;
 - 28 (3) construction, reconstruction, or replacement of travel lanes, intersections,
 - 29 grade separations, rest parks, and weigh stations;
 - 30 (4) relocation and modernization of existing roads;
 - 31 (5) resurfacing;
 - 32 (6) erosion and slide control;
 - 33 (7) construction and improvement of railroad grade crossings, including
 - 34 the use of the appropriations to match federal funds for projects;
 - 35 (8) small structure replacements;
 - 36 (9) safety and spot improvements; and
 - 37 (10) right-of-way, relocation, and engineering and consulting expenses
 - 38 associated with any of the above types of projects.

- 39 The appropriations for highway operating, highway vehicle and road maintenance
- 40 equipment, highway buildings and grounds, the highway planning and research
- 41 program, the highway maintenance work program, and highway capital improvements
- 42 are appropriated from estimated revenues, which include the following:
- 43 (1) Funds distributed to the state highway fund from the motor vehicle highway account
 - 44 under IC 8-14-1-3(4).
 - 45 (2) Funds distributed to the state highway fund from the highway, road and street
 - 46 fund under IC 8-14-2-3.
 - 47 (3) All fees and miscellaneous revenues deposited in or accruing to the state highway
 - 48 fund under IC 8-23-9-54.
 - 49

1 **(4) Any unencumbered funds carried forward in the state highway fund from any previous**
2 **fiscal year.**

3 **(5) All other funds appropriated or made available to the department of transportation**
4 **by the general assembly.**

5
6 **If funds from sources set out above for the department of transportation exceed**
7 **appropriations from those sources to the department, the excess amount is hereby**
8 **appropriated to be used for formal contracts with approval of the governor and the**
9 **budget agency.**

10
11 **If there is a change in a statute reducing or increasing revenue for department use,**
12 **the budget agency shall notify the auditor of state to adjust the above appropriations**
13 **to reflect the estimated increase or decrease. Upon the request of the department,**
14 **the budget agency, with the approval of the governor, may allot any increase in**
15 **appropriations to the department for formal contracts.**

16
17 **If the department of transportation finds that an emergency exists or that an**
18 **appropriation will be insufficient to cover expenses incurred in the normal**
19 **operation of the department, the budget agency may, upon request of the department,**
20 **and with the approval of the governor, transfer funds from revenue sources set out**
21 **above from one (1) appropriation to the deficient appropriation. No appropriation**
22 **from the state highway fund may be used to fund any toll road or toll bridge project**
23 **except as specifically provided for under IC 8-15-2-20.**

24
25 **HIGHWAY PLANNING AND RESEARCH PROGRAM**
26 **State Highway Fund (IC 8-23-9-54)**

27 Total Operating Expense	2,500,000	2,500,000
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28
29 **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**
30 **State Highway Road Construction Improvement Fund (IC 8-14-10-5)**

31 Lease Rental Payments Expense	57,800,000	57,200,000
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32 **Augmentation allowed.**

33
34 **The above appropriations for the state highway road construction and improvement**
35 **program are appropriated from the state highway road construction and improvement**
36 **fund provided in IC 8-14-10-5 and may include any unencumbered funds carried**
37 **forward from any previous fiscal year. The funds shall be first used for payment**
38 **of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the**
39 **funds may be used for the following purposes:**

- 40 **(1) road and bridge construction, reconstruction, or replacement;**
41 **(2) construction, reconstruction, or replacement of travel lanes, intersections,**
42 **and grade separations;**
43 **(3) relocation and modernization of existing roads; and**
44 **(4) right-of-way, relocation, and engineering and consulting expenses associated**
45 **with any of the above types of projects.**

46
47 **CROSSROADS 2000 PROGRAM**
48 **State Highway Fund (IC 8-23-9-54)**

49 Lease Rental Payment Expense	5,779,907	6,315,091
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1	Augmentation allowed.		
2	Crossroads 2000 Fund (IC 8-14-10-9)		
3	Lease Rental Payment Expense	37,400,000	37,400,000
4	Augmentation allowed.		

5

6 **The above appropriations for the crossroads 2000 program are appropriated from the**
7 **crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered**
8 **funds carried forward from any previous fiscal year. The funds shall be first used**
9 **for payment of rentals and leases relating to projects under IC 8-14-10-9. If any**
10 **funds remain, the funds may be used for the following purposes:**
11 **(1) road and bridge construction, reconstruction, or replacement;**
12 **(2) construction, reconstruction, or replacement of travel lanes, intersections, and**
13 **grade separations;**
14 **(3) relocation and modernization of existing roads; and**
15 **(4) right-of-way, relocation, and engineering and consulting expenses associated**
16 **with any of the above types of projects.**

17			
18	JOINT MAJOR MOVES CONSTRUCTION		
19	State Highway Fund (IC 8-23-9-54)		
20	Formal Contracts Expense	139,000,000	10,000,000
21	Augmentation allowed.		
22	FEDERAL APPORTIONMENT		
23	Right-of-Way Expense	22,058,000	18,696,000
24	Formal Contracts Expense	585,854,408	596,855,392
25	Consulting Engineers Expense	71,586,000	59,614,000
26	Highway Planning and Research	13,301,592	13,434,608
27	Local Government Revolving Acct.	221,033,333	221,033,333

28

29 **The department may establish an account to be known as the "local government revolving**
30 **account". The account is to be used to administer the federal-local highway construction**
31 **program. All contracts issued and all funds received for federal-local projects under**
32 **this program shall be entered into this account.**

33

34 **If the federal apportionments for the fiscal years covered by this act exceed the above**
35 **estimated appropriations for the department or for local governments, the excess**
36 **federal apportionment is hereby appropriated for use by the department with the**
37 **approval of the governor and the budget agency.**

38

39 **The department shall bill, in a timely manner, the federal government for all department**
40 **payments that are eligible for total or partial reimbursement.**

41

42 **The department may let contracts and enter into agreements for construction and**
43 **preliminary engineering during each year of the 2015-2017 biennium that obligate**
44 **not more than one-third (1/3) of the amount of state funds estimated by the department**
45 **to be available for appropriation in the following year for formal contracts and consulting**
46 **engineers for the capital improvements program.**

47

48 **Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct**
49 **and maintain roadside parks and highways where highways will connect any state highway**

1 now existing, or hereafter constructed, with any state park, state forest preserve, state
2 game preserve, or the grounds of any state institution. There is appropriated to the
3 department of transportation an amount sufficient to carry out the provisions of this
4 paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor
5 vehicle highway account before distribution to local units of government.

6
7 **LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

8
9 Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount
10 sufficient for:

- 11 (1) the program of technical assistance under IC 8-23-2-5(6); and
12 (2) the research and highway extension program conducted for local government under
13 IC 8-17-7-4.

14
15 The department shall develop an annual program of work for research and extension in
16 cooperation with those units being served, listing the types of research and educational
17 programs to be undertaken. The commissioner of the department of transportation may
18 make a grant under this appropriation to the institution or agency selected to conduct
19 the annual work program. Under IC 8-14-1-3(6), appropriations for the program of
20 technical assistance and for the program of research and extension shall be taken
21 from the local share of the motor vehicle highway account.

22
23 Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to
24 maintain a sufficient working balance in accounts established to match federal and
25 local money for highway projects. These funds are appropriated from the following
26 sources in the proportion specified:

- 27 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle
28 highway account under IC 8-14-1-3(7); and
29 (2) for counties and for those cities and towns with a population greater than five
30 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

31
32 **OHIO RIVER BRIDGE**

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	17,154,000	17,154,000

I-69		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	30,000,000	34,300,000

ILLIANA		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	15,000,000	10,000,000

41
42 **SECTION 8. [EFFECTIVE JULY 1, 2015]**

43
44 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

45
46 **A. FAMILY AND SOCIAL SERVICES**

47
48 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**
49

1	INDIANA PRESCRIPTION DRUG PROGRAM		
2	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
3	Total Operating Expense	1,117,830	1,117,830
4	CHILDREN'S HEALTH INSURANCE PROGRAM		
5	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
6	Total Operating Expense	35,426,720	35,426,720
7	CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION		
8	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
9	Total Operating Expense	1,557,784	1,557,784
10	FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE		
11	Total Operating Expense	16,797,325	16,377,158
12	CHILD CARE & DEVELOPMENT FUND		
13	Total Operating Expense	34,316,109	34,316,109
14	HEADSTART		
15	Total Operating Expense	44,109	43,750
16	EARLY ED MATCHING GRANT PROGRAM		
17	Total Operating Expense	2,000,000	2,000,000
18	SCHOOL AGE CHILD CARE PROJECT FUND		
19	Total Operating Expense	812,413	812,413
20	SOCIAL SERVICES DATA WAREHOUSE		
21	Total Operating Expense	200,000	200,000
22	CHILD CARE LICENSING FUND		
23	Child Care Fund (IC 12-17.2-2-3)		
24	Total Operating Expense	45,000	45,000
25	Augmentation allowed.		
26	PRE-K EDUCATION PILOT		
27	Total Operating Expense	10,000,000	10,000,000
28	OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION		
29	Total Operating Expense	100,000	100,000
30	MEDICAID ADMINISTRATION		
31	Total Operating Expense	44,343,707	44,231,002
32	MEDICAID - CURRENT OBLIGATIONS		
33	General Fund		
34	Total Operating Expense	2,012,300,000	2,102,100,000

35
36 The foregoing appropriations for Medicaid current obligations and for Medicaid
37 administration are for the purpose of enabling the office of Medicaid policy and
38 planning to carry out all services as provided in IC 12-8-6.5. In addition to the above
39 appropriations, all money received from the federal government and paid into the
40 state treasury as a grant or allowance is appropriated and shall be expended by
41 the office of Medicaid policy and planning for the respective purposes for which
42 the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11,
43 if the sums herein appropriated for Medicaid current obligations and for Medicaid
44 administration are insufficient to enable the office of Medicaid policy and planning
45 to meet its obligations, then there is appropriated from the general fund such further
46 sums as may be necessary for that purpose, subject to the approval of the governor
47 and the budget agency.

48
49 **INDIANA CHECK-UP PLAN**

1	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)		
2	Total Operating Expense	112,654,073	112,654,073
3	Augmentation allowed.		
4	HOSPITAL CARE FOR THE INDIGENT FUND		
5	Total Operating Expense	57,000,000	29,500,000
6	MEDICAL ASSISTANCE TO WARDS (MAW)		
7	Total Operating Expense	13,100,000	13,100,000
8	MARION COUNTY HEALTH AND HOSPITAL CORPORATION		
9	Total Operating Expense	38,000,000	38,000,000
10	MENTAL HEALTH ADMINISTRATION		
11	Total Operating Expense	3,002,007	2,883,186

12
13 **Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
14 **for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, and**
15 **two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
16 **for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, shall**
17 **be distributed in the state fiscal year to neighborhood based community service**
18 **programs.**

19			
20	CHILD PSYCHIATRIC SERVICES FUND		
21	Total Operating Expense	15,904,722	16,404,722

22
23 **The above appropriation includes \$1,000,000 in fiscal year 2016 and \$1,500,000 in**
24 **fiscal year 2017 for the Family and Social Services Administration to maintain an**
25 **evidence-based program model that partners with elementary and high schools to provide**
26 **social services to children, parents, caregivers, teachers, and the community to**
27 **prevent substance abuse, promote healthy behaviors, and maximize student success.**

28			
29	CHILD ASSESSMENT NEEDS SURVEY		
30	Total Operating Expense	260,000	260,000
31	SERIOUSLY EMOTIONALLY DISTURBED		
32	Total Operating Expense	14,571,352	14,571,352
33	SERIOUSLY MENTALLY ILL		
34	General Fund		
35	Total Operating Expense	92,602,551	92,602,551
36	Mental Health Centers Fund (IC 6-7-1-32.1)		
37	Total Operating Expense	2,700,000	2,700,000
38	Augmentation allowed.		
39	COMMUNITY MENTAL HEALTH CENTERS		
40	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
41	Total Operating Expense	7,200,000	7,200,000

42
43 **The above appropriation from the Tobacco Master Settlement Agreement Fund is in**
44 **addition to other funds. The above appropriations for comprehensive community mental**
45 **health services include the intragovernmental transfers necessary to provide the**
46 **nonfederal share of reimbursement under the Medicaid rehabilitation option.**

47
48 **The comprehensive community mental health centers shall submit their proposed annual**
49 **budgets (including income and operating statements) to the budget agency on or before**

1 August 1 of each year. All federal funds shall be applied in augmentation of the foregoing
 2 funds rather than in place of any part of the funds. The office of the secretary, with the
 3 approval of the budget agency, shall determine an equitable allocation of the appropriation
 4 among the mental health centers.

5	GAMBLERS' ASSISTANCE		
6	Gamblers' Assistance Fund		
7			
8	Total Operating Expense	3,041,728	3,041,728
9	SUBSTANCE ABUSE TREATMENT		
10	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
11	Total Operating Expense	5,355,820	5,355,820
12	QUALITY ASSURANCE/RESEARCH		
13	Total Operating Expense	475,954	475,954
14	PREVENTION		
15	Gamblers' Assistance Fund		
16	Total Operating Expense	2,572,675	2,572,675
17	Augmentation allowed.		
18	METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM		
19	Opioid Treatment Program Fund (IC 12-23-18-4)		
20	Total Operating Expense	380,566	380,566
21	Augmentation allowed.		
22	DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM		
23	DMHA Youth Tobacco Reduction Support Program		
24	Total Operating Expense	250,000	250,000
25	Augmentation allowed.		
26	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
27	From the General Fund		
28		726,378	726,378
29	From the Mental Health Fund (IC 12-24-14-4)		
30		2,747,484	2,747,484
31	Augmentation allowed.		

32
 33 The amounts specified from the general fund and the mental health fund are for the
 34 following purposes:

35			
36	Personal Services	2,897,630	2,897,630
37	Other Operating Expense	576,232	576,232
38			

39	EVANSVILLE STATE HOSPITAL		
40	From the General Fund		
41		22,018,659	22,018,659
42	From the Mental Health Fund (IC 12-24-14-4)		
43		5,180,386	5,180,386
44	Augmentation allowed.		

45
 46 The amounts specified from the general fund and the mental health fund are for the
 47 following purposes:

48			
49	Personal Services	19,370,178	19,370,178

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
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1 following purposes:

2			
3	Personal Services	26,598,226	26,598,226
4	Other Operating Expense	8,334,749	8,334,749
5			
6	PATIENT PAYROLL		
7	Total Operating Expense	257,206	257,206
8			

9 The federal share of revenue accruing to the state mental health institutions under
 10 IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),
 11 shall be deposited in the mental health fund established by IC 12-24-14, and the
 12 remainder shall be deposited in the general fund.

13
 14 In addition to the above appropriations, each institution may qualify for an additional
 15 appropriation, or allotment, subject to approval of the governor and the budget agency,
 16 from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000
 17 in each fiscal year, of the amount by which actual net collections exceed an amount
 18 specified in writing by the division of mental health and addiction before July 1 of
 19 each year beginning July 1, 2015.

20			
21	DIVISION OF FAMILY RESOURCES ADMINISTRATION		
22	Personal Services	2,413,469	2,341,360
23	Other Operating Expense	580,672	580,672
24	EBT ADMINISTRATION		
25	Total Operating Expense	2,279,907	2,278,565
26	DFR - COUNTY ADMINISTRATION		
27	Total Operating Expense	90,154,777	90,130,109
28	INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)		
29	Total Operating Expense	7,292,497	7,292,497
30	IMPACT PROGRAM		
31	Total Operating Expense	3,016,154	3,016,154
32	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)		
33	Total Operating Expense	21,086,301	21,086,301
34	SNAP ADMINISTRATION		
35	Total Operating Expense	4,373,018	4,339,572
36			

37 The above appropriations for information systems/technology, education and training,
 38 Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the
 39 division of family resources to carry out all services as provided in IC 12-14.
 40 In addition to the above appropriations, all money received from the federal government
 41 and paid into the state treasury as a grant or allowance is appropriated and shall
 42 be expended by the division of family resources for the respective purposes for
 43 which such money was allocated and paid to the state.

44			
45	BURIAL EXPENSES		
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
47	Total Operating Expense	1,612,292	1,607,219
48	DIVISION OF AGING ADMINISTRATION		
49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	306,209	295,945
2	Other Operating Expense	442,433	442,433
3			
4	The above appropriations for the division of aging administration are for administrative		
5	expenses. Any federal fund reimbursements received for such purposes are to be deposited		
6	in the general fund.		
7			
8	ROOM AND BOARD ASSISTANCE (R-CAP)		
9	Total Operating Expense	8,483,263	8,481,788
10	C.H.O.I.C.E. IN-HOME SERVICES		
11	Total Operating Expense	48,765,643	48,765,643
12			
13	The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental		
14	transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.		
15			
16	The intragovernmental transfers for use in the Medicaid aged and disabled waiver		
17	may not exceed in the state fiscal year beginning July 1, 2015, and ending June		
18	30, 2016, \$18,000,000 and in the state fiscal year beginning July 1, 2016, and ending		
19	June 30, 2017, \$18,000,000.		
20			
21	The division of aging shall conduct an annual evaluation of the cost effectiveness		
22	of providing home and community-based services. Before January of each year, the		
23	division shall submit a report to the budget committee, the budget agency, and the		
24	legislative council that covers all aspects of the division's evaluation and such		
25	other information pertaining thereto as may be requested by the budget committee,		
26	the budget agency, or the legislative council, including the following:		
27	(1) the number and demographic characteristics of the recipients of home and		
28	community-based services during the preceding fiscal year, including a separate		
29	count of individuals who received no services other than case management services		
30	(as defined in 455 IAC 2-4-10) during the preceding fiscal year;		
31	(2) the total cost and per recipient cost of providing home and community-based		
32	services during the preceding fiscal year.		
33			
34	The division shall obtain from providers of services data on their costs and expenditures		
35	regarding implementation of the program and report the findings to the budget committee,		
36	the budget agency, and the legislative council. The report to the legislative council must		
37	be in an electronic format under IC 5-14-6.		
38			
39	STATE SUPPLEMENT TO SSBG - AGING		
40	Total Operating Expense	687,396	687,396
41	OLDER HOOSIERS ACT		
42	Total Operating Expense	1,573,446	1,573,446
43	ADULT PROTECTIVE SERVICES		
44	General Fund		
45	Total Operating Expense	1,958,268	1,956,528
46	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
47	Total Operating Expense	495,861	495,420
48	Augmentation allowed.		
49	ADULT GUARDIANSHIP SERVICES		

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	405,565	405,565
2	MEDICAID WAIVER		
3	Total Operating Expense	1,079,147	1,062,895
4	TITLE III ADMINISTRATION GRANT		
5	Total Operating Expense	258,294	253,437
6	OMBUDSMAN		
7	Total Operating Expense	311,516	310,124
8	DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
9	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
10	Total Operating Expense	364,906	360,764
11	BUREAU OF REHABILITATIVE SERVICES		
12	- VOCATIONAL REHABILITATION OPERATING		
13	Total Operating Expense	15,882,072	15,882,072
14	AID TO INDEPENDENT LIVING		
15	Total Operating Expense	46,927	46,927
16	accessABILITY CENTER FOR INDEPENDENT LIVING		
17	Total Operating Expense	87,665	87,665
18	SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
19	Total Operating Expense	87,665	87,665
20	ATTIC, INCORPORATED		
21	Total Operating Expense	87,665	87,665
22	LEAGUE FOR THE BLIND AND DISABLED		
23	Total Operating Expense	87,665	87,665
24	FUTURE CHOICES, INC.		
25	Total Operating Expense	158,113	158,113
26	THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.		
27	Total Operating Expense	158,113	158,113
28	INDEPENDENT LIVING CENTER OF EASTERN INDIANA		
29	Total Operating Expense	158,113	158,113
30	BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES		
31	Personal Services	121,576	117,994
32	Other Operating Expense	148,780	148,780
33	BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS		
34	Total Operating Expense	129,905	129,905
35	BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY		
36	Total Operating Expense	73,378	73,378
37	BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING		
38	Total Operating Expense	6,112	6,112
39	BUREAU OF QUALITY IMPROVEMENT SERVICES		
40	Total Operating Expense	2,547,964	2,533,633
41	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES		
42	Other Operating Expense	3,159,384	3,159,384
43	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
44	- DIAGNOSIS AND EVALUATION		
45	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
46	Other Operating Expense	400,125	400,125
47	FIRST STEPS		
48	Total Operating Expense	6,149,513	6,149,513
49	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT		

1	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
2	Other Operating Expense	509,500	509,500
3	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING		
4	General Fund		
5	Total Operating Expense	4,211,598	4,136,696
6	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
7	Total Operating Expense	2,501,902	2,458,936
8	Augmentation allowed.		
9	BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES		
10	General Fund		
11	Total Operating Expense	87,866,771	87,866,771
12	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
13	Total Operating Expense	10,229,000	10,229,000
14			
15	The above appropriations for client services include the intragovernmental transfers		
16	necessary to provide the nonfederal share of reimbursement under the Medicaid program		
17	for day services provided to residents of group homes and nursing facilities.		
18			
19	In the development of new community residential settings for persons with developmental		
20	disabilities, the division of disability and rehabilitative services must give priority to the		
21	appropriate placement of such persons who are eligible for Medicaid and currently		
22	residing in intermediate care or skilled nursing facilities and, to the extent permitted		
23	by law, such persons who reside with aged parents or guardians or families in crisis.		
24			
25	FOR THE DEPARTMENT OF CHILD SERVICES		
26	CHILD SERVICES ADMINISTRATION		
27	Total Operating Expense	155,256,906	155,256,906
28	DHHS CHILD WELFARE PROGRAM		
29	Total Operating Expense	46,554,199	46,554,199
30	CHILD WELFARE SERVICES STATE GRANTS		
31	Total Operating Expense	11,416,415	11,416,415
32	TITLE IV-D CHILD SUPPORT		
33	Total Operating Expense	13,379,008	13,379,008
34			
35	The foregoing appropriations for the department of child services Title IV-D of the		
36	federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.		
37			
38	FAMILY AND CHILDREN FUND		
39	General Fund		
40	Total Operating Expense	257,800,028	257,800,028
41	Augmentation allowed.		
42	YOUTH SERVICE BUREAU		
43	Total Operating Expense	1,303,699	1,303,699
44	PROJECT SAFEPLACE		
45	Total Operating Expense	112,000	112,000
46	HEALTHY FAMILIES INDIANA		
47	Total Operating Expense	3,093,165	3,093,165
48	ADOPTION SERVICES		
49	Total Operating Expense	26,200,720	26,362,735

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	DCS ADOPTION FEES AND DONATION		
2	Welfare - Child Services Fund		
3	108,580	108,580	
4	TITLE IV-E ADOPTION SERVICES		
5	31,489,886	31,489,886	
6			
7	FOR THE DEPARTMENT OF ADMINISTRATION		
8	DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU		
9	313,807	304,295	
10			
11	B. PUBLIC HEALTH		
12			
13	FOR THE STATE DEPARTMENT OF HEALTH		
14	General Fund		
15	23,546,393	22,899,765	
16	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
17	2,000,000	1,400,000	
18	Augmentation Allowed.		
19			
20	The amounts specified from the General Fund and the tobacco master settlement agreement		
21	fund are for the following purposes:		
22			
23	Personal Services	21,596,795	20,550,167
24	Other Operating Expense	3,949,598	3,749,598
25			
26	All receipts to the state department of health from licenses or permit fees shall		
27	be deposited in the state general fund.		
28			
29	AREA HEALTH EDUCATION CENTERS		
30	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
31	Total Operating Expense	2,231,000	2,231,000
32	CANCER REGISTRY		
33	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
34	Total Operating Expense	494,617	488,375
35	MINORITY HEALTH INITIATIVE		
36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
37	Total Operating Expense	2,399,295	2,399,295
38			
39	The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition		
40	to work with the state department on the implementation of IC 16-46-11.		
41			
42	SICKLE CELL		
43	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
44	Total Operating Expense	291,000	291,000
45	MEDICARE-MEDICAID CERTIFICATION		
46	Total Operating Expense	5,174,500	5,014,068
47			
48	Personal services augmentation allowed in amounts not to exceed revenue from health		
49	facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee		

1 increases or those adopted by the Executive Board of the Indiana State Department of
2 Health under IC 16-19-3.

3
4 **AIDS EDUCATION**

5	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
6	Personal Services	224,531	218,070
7	Other Operating Expense	435,533	435,533

8 **HIV/AIDS SERVICES**

9	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
10	Total Operating Expense	1,992,517	1,992,517

11 **SSBG - AIDS CARE COORDINATION**

12	Total Operating Expense	278,981	278,981
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13 **TEST FOR DRUG AFFLICTED BABIES**

14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
15	Total Operating Expense	46,483	46,483

16 **INFECTIOUS DISEASE**

17	Total Operating Expense	1,134,500	1,134,500
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18 **STATE CHRONIC DISEASES**

19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Personal Services	106,199	103,188
21	Other Operating Expense	759,300	759,300

22

23 **At least \$82,560 of the above appropriations shall be for grants to community groups**
24 **and organizations as provided in IC 16-46-7-8.**

25

26 **STATEWIDE CHILD FATALITY COORDINATOR**

27	Total Operating Expense	38,800	38,800
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28 **FOOD ASSISTANCE**

29	Total Operating Expense	104,978	104,978
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30 **WOMEN, INFANTS, AND CHILDREN SUPPLEMENT**

31	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
32	Total Operating Expense	186,239	184,300

33 **SSBG - MATERNAL & CHILD HEALTH**

34	Total Operating Expense	272,251	272,251
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35 **MATERNAL AND CHILD HEALTH SUPPLEMENT**

36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
37	Total Operating Expense	184,300	184,300

38 **CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER**

39	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
40	Total Operating Expense	69,172	69,172

41 **CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER**

42	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
43	Total Operating Expense	15,000	0

44 **ADOPTION HISTORY**

45	Adoption History Fund (IC 31-19-18-6)		
46	Total Operating Expense	197,141	192,266

47 Augmentation allowed.

48 **CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

49	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
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	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
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1			
2	OFFICE OF WOMEN'S HEALTH		
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
4	Total Operating Expense	99,112	96,970
5	SPINAL CORD AND BRAIN INJURY		
6	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)		
7	Total Operating Expense	1,508,727	1,508,727
8	INDIANA CHECK-UP PLAN - IMMUNIZATIONS		
9	Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)		
10	Total Operating Expense	11,002,380	11,000,000
11	WEIGHTS AND MEASURES FUND		
12	Weights and Measures Fund (IC 16-19-5-4)		
13	Total Operating Expense	19,324	19,324
14	Augmentation allowed.		
15	MINORITY EPIDEMIOLOGY		
16	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
17	Total Operating Expense	599,824	599,824
18	COMMUNITY HEALTH CENTERS		
19	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
20	Total Operating Expense	14,453,000	14,453,000
21	PRENATAL SUBSTANCE USE & PREVENTION		
22	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
23	Total Operating Expense	119,965	119,965
24	HEARING AID FUND (IC 16-35-8-3)		
25	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
26	Total Operating Expense	375,000	375,000
27	LOCAL HEALTH MAINTENANCE FUND		
28	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
29	Total Operating Expense	3,915,209	3,915,209
30	Augmentation allowed.		

31

32 **The amount appropriated from the tobacco master settlement agreement fund is in**
33 **lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.**
34 **Of the above appropriations for the local health maintenance fund, \$60,000 each year**
35 **shall be used to provide additional funding to adjust funding through the formula in**
36 **IC 16-46-10 to reflect population increases in various counties. Money appropriated**
37 **to the local health maintenance fund must be allocated under the following schedule**
38 **each year to each local board of health whose application for funding is approved by**
39 **the state department of health:**

40			
41	COUNTY POPULATION	AMOUNT OF GRANT	
42	over 499,999	94,112	
43	100,000 - 499,999	72,672	
44	50,000 - 99,999	48,859	
45	under 50,000	33,139	
46			
47	LOCAL HEALTH DEPARTMENT ACCOUNT		
48	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
49	Total Operating Expense	3,000,000	3,000,000

1
2 The foregoing appropriations for the local health department account are statutory
3 distributions under IC 4-12-7.

4
5 **TOBACCO USE PREVENTION AND CESSATION PROGRAM**

6 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

7 Total Operating Expense	5,000,000	5,000,000
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8
9 A minimum of 90% of the above appropriations shall be used for grants to local
10 agencies and other entities with programs designed to reduce smoking.

11
12 **FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

13 Personal Services	9,231,764	8,893,800
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14 Other Operating Expense	1,638,812	1,638,812
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15
16 **FOR THE INDIANA SCHOOL FOR THE DEAF**

17 Personal Services	13,312,471	12,901,855
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18 Other Operating Expense	2,256,439	2,256,439
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19
20 **C. VETERANS' AFFAIRS**

21
22 **FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

23 Personal Services	1,126,047	1,086,635
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24 Other Operating Expense	284,559	129,559
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25 **DISABLED AMERICAN VETERANS OF WORLD WARS**

26 Total Operating Expense	40,000	40,000
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27 **AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM**

28 Total Operating Expense	30,000	30,000
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29 **VETERANS OF FOREIGN WARS**

30 Total Operating Expense	30,000	30,000
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31 **VIETNAM VETERANS OF AMERICA**

32 Total Operating Expense		20,000
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33 **MILITARY FAMILY RELIEF FUND**

34 Military Family Relief Fund (IC 10-17-12-8)

35 Total Operating Expense	1,678,100	1,678,100
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36
37 **INDIANA VETERANS' HOME**

38 From the General Fund

2,927,180	2,927,180
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40 From the Veterans' Home Comfort and Welfare Program

11,683,632	11,683,632
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42 From the IVH Medicaid Reimbursement Fund

8,418,290	8,418,290
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44 Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid
45 Reimbursement Fund.

46
47 The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare
48 Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:
49

		<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	12,378,651	12,378,651	
2	Other Operating Expense	10,650,451	10,650,451	
3				
4	SECTION 9. [EFFECTIVE JULY 1, 2015]			
5				
6	EDUCATION			
7				
8	A. HIGHER EDUCATION			
9				
10	FOR INDIANA UNIVERSITY			
11	BLOOMINGTON CAMPUS			
12	Total Operating Expense	191,241,291	196,272,455	
13	Fee Replacement	15,570,491	19,843,493	
14				
15	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES			
16	EAST			
17	Total Operating Expense	9,845,463	10,370,335	
18	Fee Replacement	1,228,771	1,225,929	
19	KOKOMO			
20	Total Operating Expense	12,387,796	12,665,739	
21	Fee Replacement	1,550,147	1,547,373	
22	NORTHWEST			
23	Total Operating Expense	17,156,825	17,536,438	
24	Fee Replacement	3,160,528	3,158,132	
25	SOUTH BEND			
26	Total Operating Expense	22,610,386	22,999,338	
27	Fee Replacement	3,817,057	3,812,267	
28	SOUTHEAST			
29	Total Operating Expense	19,196,736	19,426,484	
30	Fee Replacement	2,461,714	2,459,669	
31				
32	TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES			
33		93,415,423	95,201,704	
34				
35	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
36	AT INDIANAPOLIS (IUPUI)			
37	I. U. SCHOOLS OF MEDICINE AND DENTISTRY			
38	Total Operating Expense	99,068,069	100,920,918	
39	Fee Replacement	13,888,337	16,690,450	
40				
41	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE			
42	INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE			
43	Total Operating Expense	2,073,555	2,112,336	
44	INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE			
45	Total Operating Expense	1,938,135	1,974,383	
46	INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY			
47	Total Operating Expense	2,592,642	2,641,132	
48	INDIANA UNIVERSITY SCHOOL OF MEDICINE - WEST LAFAYETTE			
49	Total Operating Expense	2,355,325	2,399,376	

1	INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE		
2	Total Operating Expense	2,156,356	2,196,686
3	INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND		
4	Total Operating Expense	2,027,513	2,065,433
5	INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE		
6	Total Operating Expense	2,343,780	2,387,614

7
8 **The Indiana University School of Medicine - Indianapolis shall submit to the Indiana**
9 **commission for higher education before May 15 of each year an accountability report**
10 **containing data on the number of medical school graduates who entered primary care**
11 **physician residencies in Indiana from the school's most recent graduating class.**

12			
13	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		
14	GENERAL ACADEMIC DIVISIONS		
15	Total Operating Expense	99,868,166	102,769,696
16	Fee Replacement	4,788,025	4,791,553
17			
18	TOTAL APPROPRIATIONS - IUPUI		
19		233,099,903	240,949,577

20
21 **Transfers of allocations between campuses to correct for errors in allocation among**
22 **the campuses of Indiana University can be made by the institution with the approval of**
23 **the commission for higher education and the budget agency. Indiana University shall**
24 **maintain current operations at all statewide medical education sites.**

25			
26	FOR INDIANA UNIVERSITY		
27	DUAL CREDIT		
28	Total Operating Expense	2,202,650	2,202,650
29	CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE		
30	Total Operating Expense	2,500,000	2,500,000
31	ABILENE NETWORK OPERATIONS CENTER		
32	Total Operating Expense	725,400	721,861
33	SPINAL CORD AND HEAD INJURY RESEARCH CENTER		
34	Total Operating Expense	556,142	556,142
35	INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
36	Total Operating Expense	2,158,470	2,158,470
37	GEOLOGICAL SURVEY		
38	Total Operating Expense	2,797,429	2,797,429
39	LOCAL GOVERNMENT ADVISORY COMMISSION		
40	Total Operating Expense	153,750	153,750
41	I-LIGHT NETWORK OPERATIONS		
42	Build Indiana Fund (IC 4-30-17)		
43	Total Operating Expense	1,427,678	1,427,678
44	STATE VIDEO STREAMING SERVICES		
45	Build Indiana Fund (IC 4-30-17)		
46	Total Operating Expense	465,000	465,000
47			
48	FOR PURDUE UNIVERSITY		
49	WEST LAFAYETTE		

		<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Total Operating Expense	240,943,965	241,219,741	
2	Fee Replacement	20,814,754	22,166,962	
3				
4	FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES			
5	CALUMET			
6	Total Operating Expense	28,002,665	28,341,970	
7	Fee Replacement	1,477,771	574,365	
8	NORTH CENTRAL			
9	Total Operating Expense	13,635,296	13,853,109	
10	Fee Replacement	1,579,307	1,575,682	
11				
12	TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES			
13		44,695,039	44,345,126	
14				
15	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
16	AT FORT WAYNE (IPFW)			
17	Total Operating Expense	41,258,236	41,760,469	
18	Fee Replacement	5,310,600	4,252,847	
19				
20	Transfers of allocations between campuses to correct for errors in allocation among			
21	the campuses of Purdue University can be made by the institution with the approval of			
22	the commission for higher education and the budget agency.			
23				
24	FOR PURDUE UNIVERSITY			
25	NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER			
26	Total Operating Expense	2,500,000	2,500,000	
27	DUAL CREDIT			
28	Total Operating Expense	2,067,000	2,067,000	
29	ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
30	Total Operating Expense	3,570,446	3,570,446	
31				
32	The above appropriations shall be used to fund the animal disease diagnostic laboratory			
33	system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease			
34	testing service at West Lafayette, and the southern branch of ADDL Southern Indiana			
35	Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are			
36	in addition to any user charges that may be established and collected under IC 21-46-3-5.			
37	Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable			
38	charges for testing for pseudorabies.			
39				
40	STATEWIDE TECHNOLOGY			
41	Total Operating Expense	6,695,258	6,695,258	
42	COUNTY AGRICULTURAL EXTENSION EDUCATORS			
43	Total Operating Expense	7,487,816	7,487,816	
44	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
45	Total Operating Expense	8,492,325	8,492,325	
46	CENTER FOR PARALYSIS RESEARCH			
47	Total Operating Expense	522,558	522,558	
48	UNIVERSITY-BASED BUSINESS ASSISTANCE			
49	Total Operating Expense	1,930,212	1,930,212	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1			
2	FOR INDIANA STATE UNIVERSITY		
3	Total Operating Expense	65,798,825	65,641,865
4	Fee Replacement	7,707,860	15,227,888
5	DUAL CREDIT		
6	Total Operating Expense	147,950	147,950
7	NURSING PROGRAM		
8	Total Operating Expense	204,000	204,000
9	PRINCIPAL LEADERSHIP ACADEMY		
10	Total Operating Expense	600,000	600,000
11			
12	FOR UNIVERSITY OF SOUTHERN INDIANA		
13	Total Operating Expense	44,305,131	44,794,496
14	Fee Replacement	10,041,357	9,069,266
15	DUAL CREDIT		
16	Total Operating Expense	320,450	320,450
17	HISTORIC NEW HARMONY		
18	Total Operating Expense	486,878	486,878
19			
20	FOR BALL STATE UNIVERSITY		
21	Total Operating Expense	124,056,194	126,212,331
22	Fee Replacement	12,956,631	17,425,082
23	DUAL CREDIT		
24	Total Operating Expense	174,050	174,050
25	ENTREPRENEURIAL COLLEGE		
26	Total Operating Expense	2,522,591	2,547,473
27	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
28	Total Operating Expense	4,424,581	4,468,223
29			
30	FOR VINCENNES UNIVERSITY		
31	Total Operating Expense	39,185,980	39,628,509
32	Fee Replacement	4,750,068	6,463,586
33	DUAL CREDIT		
34	Total Operating Expense	3,158,800	3,158,800
35			
36	FOR IVY TECH COMMUNITY COLLEGE		
37	Total Operating Expense	210,067,875	216,944,720
38	Fee Replacement	31,387,384	33,694,503
39	DUAL CREDIT		
40	Total Operating Expense	6,583,450	6,583,450
41	STATEWIDE NURSING PARTNERSHIP		
42	Total Operating Expense	85,411	85,411
43	FT. WAYNE PUBLIC SAFETY TRAINING CENTER		
44	Total Operating Expense	1,000,000	1,000,000
45			
46	The above appropriations do not include funds for the course development grant program.		
47			
48	The sums herein appropriated to Indiana University, Purdue University, Indiana State		
49	University, University of Southern Indiana, Ball State University, Vincennes University,		

1 and Ivy Tech Community College are in addition to all income of said institutions,
2 respectively, from all permanent fees and endowments and from all land grants, fees,
3 earnings, and receipts, including gifts, grants, bequests, and devises, and receipts
4 from any miscellaneous sales from whatever source derived.

5
6 All such income and all such fees, earnings, and receipts on hand June 30, 2015, and
7 all such income and fees, earnings, and receipts accruing thereafter are hereby
8 appropriated to the boards of trustees or directors of the aforementioned institutions
9 and may be expended for any necessary expenses of the respective institutions,
10 including university hospitals, schools of medicine, nurses' training schools, schools
11 of dentistry, and agricultural extension and experimental stations. However, such
12 income, fees, earnings, and receipts may be used for land and structures only if
13 approved by the governor and the budget agency.

14
15 The foregoing appropriations to Indiana University, Purdue University, Indiana State
16 University, University of Southern Indiana, Ball State University, Vincennes University,
17 and Ivy Tech Community College include the employers' share of Social Security
18 payments for university employees under the public employees' retirement fund, or
19 institutions covered by the Indiana state teachers' retirement fund. The funds
20 appropriated also include funding for the employers' share of payments to the public
21 employees' retirement fund and to the Indiana state teachers' retirement fund at a rate
22 to be established by the retirement funds for both fiscal years for each institution's
23 employees covered by these retirement plans.

24
25 The treasurers of Indiana University, Purdue University, Indiana State University,
26 University of Southern Indiana, Ball State University, Vincennes University, and
27 Ivy Tech Community College shall, at the end of each three (3) month period, prepare
28 and file with the auditor of state a financial statement that shall show in total all
29 revenues received from any source, together with a consolidated statement of disbursements
30 for the same period. The budget director shall establish the requirements for the form
31 and substance of the reports.

32
33 The reports of the treasurer also shall contain in such form and in such detail as the
34 governor and the budget agency may specify, complete information concerning receipts
35 from all sources, together with any contracts, agreements, or arrangements with any
36 federal agency, private foundation, corporation, or other entity from which such receipts
37 accrue.

38
39 All such treasurers' reports are matters of public record and shall include without
40 limitation a record of the purposes of any and all gifts and trusts with the sole
41 exception of the names of those donors who request to remain anonymous.

42
43 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
44 of Indiana University, Purdue University, Indiana State University, University of
45 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community
46 College on the basis of vouchers stating the total amount claimed against each fund or
47 account, or both, but not to exceed the legally made appropriations.

48
49 Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or

1 in part by state funds, grant applications and lists of applications need only be
 2 submitted upon request to the budget agency for review and approval or disapproval
 3 and, unless disapproved by the budget agency, federal grant funds may be requested
 4 and spent without approval by the budget agency. Each institution shall retain the
 5 applications for a reasonable period of time and submit a list of all grant applications,
 6 at least monthly, to the commission for higher education for informational purposes.

7
 8 For all university special appropriations, an itemized list of intended expenditures,
 9 in such form as the governor and the budget agency may specify, shall be submitted
 10 to support the allotment request. All budget requests for university special appropriations
 11 shall be furnished in a like manner and as a part of the operating budgets of the state
 12 universities.

13
 14 The trustees of Indiana University, the trustees of Purdue University, the trustees
 15 of Indiana State University, the trustees of University of Southern Indiana, the
 16 trustees of Ball State University, the trustees of Vincennes University, and the
 17 trustees of Ivy Tech Community College are hereby authorized to accept federal grants,
 18 subject to IC 4-12-1.

19
 20 Fee replacement funds are to be distributed as requested by each institution, on
 21 payment due dates, subject to available appropriations.

22
 23 **FOR THE MEDICAL EDUCATION BOARD**
 24 **FAMILY PRACTICE RESIDENCY FUND**

25	Total Operating Expense	1,852,698	1,852,698
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26
 27 Of the foregoing appropriations for the medical education board-family practice
 28 residency fund, \$1,000,000 each year shall be used for grants for the purpose of
 29 improving family practice residency programs serving medically underserved areas.

30
 31 **FOR THE GRADUATE MEDICAL EDUCATION BOARD**
 32 **MEDICAL RESIDENCY EDUCATION GRANTS**
 33 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

34	Total Operating Expense	3,000,000	3,000,000
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35
 36 The above appropriations for medical residency education grants are to be distributed
 37 in accordance with IC 21-13-6.5.

38
 39 **FOR THE COMMISSION FOR HIGHER EDUCATION**

40	Total Operating Expense	3,072,532	3,001,737
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41
 42 **FREEDOM OF CHOICE GRANTS**

43	Total Operating Expense	39,954,462	39,954,462
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44 **HIGHER EDUCATION AWARD PROGRAM**

45	Total Operating Expense	105,785,538	105,785,538
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46
 47 For the higher education awards and freedom of choice grants made for the 2015-2017
 48 biennium, the following guidelines shall be used, notwithstanding current administrative
 49 rule or practice:

- 1 (1) The commission shall maintain the proportionality of award maxima for public,
2 private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
3 (2) Minimum Award: No actual award shall be less than \$600.
4 (3) The commission shall reduce award amounts as necessary to stay within the appropriation.
5

6 **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**
7 **PUBLIC SAFETY OFFICERS (IC 21-14)**

8 Total Operating Expense 28,701,041 28,701,041

9 **PART-TIME STUDENT GRANT DISTRIBUTION**

10 Total Operating Expense 7,579,858 7,579,858
11

12 Priority for awards made from the above appropriation shall be given first to eligible
13 students meeting TANF income eligibility guidelines as determined by the family and
14 social services administration and second to eligible students who received awards
15 from the part-time grant fund during the school year associated with the biennial budget
16 year. Funds remaining shall be distributed according to procedures established by the
17 commission. The maximum grant that an applicant may receive for a particular academic
18 term shall be established by the commission but shall in no case be greater than a grant
19 for which an applicant would be eligible under IC 21-12-3 if the applicant were a
20 full-time student. The commission shall collect and report to the family and social
21 services administration (FSSA) all data required for FSSA to meet the data collection
22 and reporting requirements in 45 CFR Part 265.
23

24 The family and social services administration, division of family resources, shall apply
25 all qualifying expenditures for the part-time grant program toward Indiana's maintenance
26 of effort under the federal Temporary Assistance for Needy Families (TANF) program
27 (45 CFR 260 et seq.).
28

29 **MINORITY TEACHER SCHOLARSHIPS**

30 Total Operating Expense 400,000 400,000

31 **HIGH NEED STUDENT TEACHING STIPEND FUND**

32 Total Operating Expense 450,000 450,000

33 **MINORITY STUDENT TEACHING STIPEND FUND**

34 Total Operating Expense 50,000 50,000

35 **EARN INDIANA WORK STUDY PROGRAM**

36 Total Operating Expense 606,099 606,099

37 **21ST CENTURY ADMINISTRATION**

38 Total Operating Expense 1,871,558 1,842,862

39 **21ST CENTURY SCHOLAR AWARDS**

40 Total Operating Expense 174,151,888 159,886,008
41

42 The commission shall collect and report to the family and social services administration
43 (FSSA) all data required for FSSA to meet the data collection and reporting requirements
44 in 45 CFR 265.
45

46 Family and social services administration, division of family resources, shall apply
47 all qualifying expenditures for the 21st century scholars program toward Indiana's
48 maintenance of effort under the federal Temporary Assistance for Needy Families
49 (TANF) program (45 CFR 260 et seq.).

1			
2	POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACCRE		
3	Postsecondary Credit Bearing Proprietary Educational Institution Authorization		
4	Fund (IC 21-18.5-6-26(b))		
5	Total Operating Expense	131,818	131,697
6	Augmentation allowed.		
7	NATIONAL GUARD SCHOLARSHIP		
8	Total Operating Expense	4,176,240	4,176,240
9			
10	The above appropriations for national guard scholarship and any program reserves		
11	existing on June 30, 2015, shall be the total allowable state expenditure for the		
12	program in the 2015-2017 biennium. If the dollar amounts of eligible awards exceed		
13	appropriations and program reserves, the commission shall develop a plan to ensure		
14	that the total dollar amount does not exceed the above appropriations and any program		
15	reserves.		
16			
17	PRIMARY CARE SHORTAGE AREA SCHOLARSHIP		
18	Total Operating Expense	820,000	820,000
19			
20	The above appropriations for primary care shortage area scholarship are for scholarships		
21	under IC 21-13-7.		
22			
23	LEARN MORE INDIANA		
24	Total Operating Expense	706,015	703,250
25	STATEWIDE TRANSFER AND TECHNOLOGY		
26	Total Operating Expense	1,051,787	1,051,787
27			
28	FOR THE DEPARTMENT OF ADMINISTRATION		
29	COLUMBUS LEARNING CENTER LEASE PAYMENT		
30	Total Operating Expense	5,098,000	5,202,000
31			
32	FOR THE STATE BUDGET AGENCY		
33	GIGAPOP PROJECT		
34	Build Indiana Fund (IC 4-30-17)		
35	Total Operating Expense	636,473	636,473
36	SOUTHERN INDIANA EDUCATIONAL ALLIANCE		
37	Build Indiana Fund (IC 4-30-17)		
38	Total Operating Expense	1,057,738	1,057,738
39	DEGREE LINK		
40	Build Indiana Fund (IC 4-30-17)		
41	Total Operating Expense	446,438	446,438
42			
43	The above appropriations shall be used for the delivery of Indiana State University		
44	baccalaureate degree programs at Ivy Tech Community College and Vincennes		
45	University locations through Degree Link.		
46			
47	WORKFORCE CENTERS		
48	Build Indiana Fund (IC 4-30-17)		
49	Total Operating Expense	710,810	710,810

1 centers.

2

3 **PUBLIC TELEVISION DISTRIBUTION**

4 Total Operating Expense	3,675,000	3,675,000
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5

6 The above appropriations are for grants for public television. The Indiana Public
7 Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana
8 public education television stations that shall be approved by the budget agency
9 after review by the budget committee. Of the above appropriations, \$525,000 each
10 year shall be distributed equally among all of the public radio stations.

11

12 **RILEY HOSPITAL**

13 Total Operating Expense	250,000	250,000
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14

14 **BEST BUDDIES**

15 Total Operating Expense	206,125	206,125
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16

16 **PERKINS STATE MATCH**

17 Total Operating Expense	498,712	494,000
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18

18 **SCHOOL TRAFFIC SAFETY**

19 Personal Services	234,414	227,114
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20

20 Other Operating Expense	25,369	25,369
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21

21 **Augmentation allowed.**

22

22 **EDUCATION LICENSE PLATE FEES**

23 **Education License Plate Fees Fund (IC 9-18-31)**

24 Total Operating Expense	115,569	115,569
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25

25 **ACCREDITATION SYSTEM**

26 Personal Services	530,612	512,540
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27

27 Other Operating Expense	190,324	190,324
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28

28 **SPECIAL EDUCATION (S-5)**

29 Total Operating Expense	24,070,000	24,070,000
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30

31 The foregoing appropriations for special education are made under IC 20-35-6-2.

32

33 **SPECIAL EDUCATION EXCISE**

34 **Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)**

35 Personal Services	374,835	370,699
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36

36 Other Operating Expense	15,828	15,828
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37

37 **Augmentation allowed.**

38

38 **CAREER AND TECHNICAL EDUCATION**

39 Personal Services	1,177,660	1,138,499
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40

40 Other Operating Expense	74,404	74,404
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41

42 **TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION**

43 Total Operating Expense	2,403,792	2,403,792
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44

45 The foregoing appropriations shall be distributed by the department of education on a

46

46 monthly basis and in approximately equal payments to special education cooperatives,

47

47 area career and technical education schools, and other governmental entities that

48

48 received state teachers' Social Security distributions for certified education personnel

49

49 (excluding the certified education personnel funded through federal grants) during the

1 fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under
 2 the Indiana state teacher's retirement fund, the amount they received during the
 3 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed
 4 is greater than the total appropriation, the department of education shall reduce each
 5 entity's distribution proportionately.

6	DISTRIBUTION FOR TUITION SUPPORT		
7			
8	Total Operating Expense	6,825,500,000	6,982,400,000
9			

10 The foregoing appropriations for distribution for tuition support are to be distributed
 11 for tuition support, complexity grants, special education programs, career and technical
 12 education programs, charter school grant, honor grants, Mitch Daniels early graduation
 13 scholarships, and choice scholarships in accordance with a statute enacted for this
 14 purpose during the 2015 session of the general assembly.

15
 16 If the above appropriations for distribution for tuition support are more than are
 17 required under this SECTION, any excess shall revert to the general fund.

18
 19 The above appropriations for tuition support shall be made each fiscal year under a
 20 schedule set by the budget agency and approved by the governor. However, the schedule
 21 shall provide for at least twelve (12) payments, that one (1) payment shall be made at
 22 least every forty (40) days, and the aggregate of the payments in each fiscal year
 23 shall equal the amount required under the statute enacted for the purpose referred
 24 to above.

25	TEACHER PERFORMANCE GRANT		
26			
27	Total Operating Expense	30,000,000	30,000,000
28	SCHOOL CORPORATION REORGANIZATION GRANTS (IC 36-1.5-6)		
29	Total Operating Expense	0	2,500,000
30	DISTRIBUTION FOR SUMMER SCHOOL		
31	Other Operating Expense	18,360,000	18,360,000
32			

33 It is the intent of the 2015 general assembly that the above appropriations for summer
 34 school shall be the total allowable state expenditure for such program. Therefore, if
 35 the expected disbursements are anticipated to exceed the total appropriation for that
 36 state fiscal year, then the department of education shall reduce the distributions
 37 proportionately.

38	ADULT LEARNERS		
39			
40	Total Operating Expense	25,080,000	27,588,000
41	EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT		
42	Total Operating Expense	4,018,030	4,012,000
43			

44 The above appropriation for the early intervention program may be used for grants to
 45 local school corporations for grant proposals for early intervention programs.

46
 47 The foregoing appropriations may be used by the department for the reading diagnostic
 48 assessment and subsequent remedial programs or activities. The reading diagnostic
 49 assessment program, as approved by the board, is to be made available on a voluntary

1 basis to all Indiana public and nonpublic school first and second grade students upon
 2 the approval of the governing body of school corporations. The board shall determine
 3 how the funds will be distributed for the assessment and related remediation. The
 4 department or its representative shall provide progress reports on the assessment
 5 as requested by the board and the education roundtable.

6	NATIONAL SCHOOL LUNCH PROGRAM		
7			
8	Total Operating Expense	5,125,000	5,125,000
9	MARION COUNTY DESEGREGATION COURT ORDER		
10	Total Operating Expense	9,164,364	4,239,094

11
 12 The foregoing appropriations for court ordered desegregation costs are made under
 13 order No. IP 68-C-225-S of the United States District Court for the Southern District
 14 of Indiana. If the sums herein appropriated are insufficient to enable the state to meet
 15 its obligations, then there are hereby appropriated from the state general fund such
 16 further sums as may be necessary for such purpose.

17	TEXTBOOK REIMBURSEMENT		
18			
19	Total Operating Expense	39,000,000	39,000,000

20
 21 Before a school corporation or an accredited nonpublic school may receive a distribution
 22 under the textbook reimbursement program, the school corporation or accredited nonpublic
 23 school shall provide to the department the requirements established in IC 20-33-5-2.
 24 The department shall provide to the family and social services administration (FSSA)
 25 all data required for FSSA to meet the data collection reporting requirement in 45
 26 CFR 265. The family and social services administration, division of family resources,
 27 shall apply all qualifying expenditures for the textbook reimbursement program toward
 28 Indiana's maintenance of effort under the federal Temporary Assistance for Needy
 29 Families (TANF) program (45 CFR 260 et seq.).

30	TESTING AND REMEDIATION		
31			
32	Total Operating Expense	45,222,643	45,222,643

33
 34 The above appropriations for testing and remediation include funds for graduation
 35 exam remediation.

36
 37 Prior to notification of local school corporations of the formula and components
 38 of the formula for distributing funds for remediation and graduation exam remediation,
 39 review and approval of the formula and components shall be made by the budget agency.

40
 41 The above appropriation for testing and remediation shall be used by school
 42 corporations to provide remediation programs for students who attend public and
 43 nonpublic schools. For purposes of tuition support, these students are not to be
 44 counted in the average daily membership.

45	ADVANCED PLACEMENT PROGRAM		
46			
47	Other Operating Expense	3,300,000	3,300,000

48
 49 The above appropriations for the Advanced Placement Program are to provide funding

1 for students of accredited public and nonpublic schools to take the College Board's
 2 Advanced Placement math and science exams and to supplement any federal funds awarded
 3 for non-math-and-science Advanced Placement exams taken by students qualified for
 4 the Free or Reduced Lunch program. Any remaining funds available after exam fees
 5 have been paid shall be prioritized for use by teachers of math and science Advanced
 6 Placement courses to attend professional development training for those courses.

7			
8	PSAT PROGRAM		
9	Other Operating Expense	707,000	707,000

10
 11 The above appropriations for the PSAT program are to provide funding for students
 12 of accredited public and nonpublic schools in grade ten (10) to take the PSAT exam.

13			
14	NON-ENGLISH SPEAKING PROGRAM		
15	Personal Services	76,701	74,321
16	Other Operating Expense	4,925,679	4,925,679

17
 18 The above appropriations for the Non-English Speaking Program are for pupils
 19 who have a primary language other than English and limited English proficiency,
 20 as determined by using a standard proficiency examination that has been approved
 21 by the department of education.

22
 23 The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the
 24 2015 general assembly that the above appropriations for the Non-English Speaking
 25 Program shall be the total allowable state expenditure for the program. If the expected
 26 distributions are anticipated to exceed the total appropriations for the state fiscal
 27 year, the department of education shall reduce each school corporation's distribution
 28 proportionately.

29			
30	GIFTED AND TALENTED EDUCATION PROGRAM		
31	Personal Services	75,103	72,783
32	Other Operating Expense	12,475,313	12,475,313

33			
34	EXCELLENCE IN PERFORMANCE AWARDS		
35	Total Operating Expense	2,000,000	2,000,000

36
 37 The above appropriation shall be used to make grants to focus and priority school
 38 corporations and charter schools to be used to make cash awards to effective and
 39 highly effective teachers. The department shall develop policies and procedures
 40 to administer the program. The program shall include guidelines that permit all
 41 school corporations and charter schools to apply for a grant. The guidelines must
 42 specify that in order to receive a grant a school must have a system of performance
 43 evaluations that meets the requirements of IC 20-28-11.5. The above funds are available
 44 for allotment by the budget agency after approval by the state board of education
 45 and review by the state budget committee.

46			
47	PRIMETIME		
48	Personal Services	100,179	96,469
49	Other Operating Expense	58,061	58,061

1	DRUG FREE SCHOOLS			
2	Total Operating Expense	36,656	36,656	
3	ALTERNATIVE EDUCATION			
4	Total Operating Expense	6,145,407	6,142,909	

5
6 The above appropriation includes funding to provide \$7,500 for each child attending
7 a charter school operated by an accredited hospital specializing in the treatment of
8 alcohol or drug abuse. This funding is in addition to tuition support for the charter
9 school.

10	SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)			
11	Build Indiana Fund (IC 4-30-17)			
12	Total Operating Expense	3,092,275	3,086,072	

13
14
15 The department shall use the funds to make grants to school corporations to promote
16 student learning through the use of technology. Notwithstanding distribution guidelines
17 in IC 20-20-13, the department shall develop guidelines for distribution of the grants.
18 Up to \$200,000 may be used each year to support the operation of the office of the
19 special assistant to the superintendent of public instruction for technology.

20	SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY			
21	Total Operating Expense	150,000	150,000	

22	PROFESSIONAL STANDARDS DIVISION			
23	From the General Fund			
24		2,081,453	2,009,257	
25	From the Professional Standards Fund (IC 20-28-2-10)			
26		842,940	842,940	

27
28 Augmentation allowed.

29
30 The amounts specified from the General Fund and the Professional Standards Fund
31 are for the following purposes:

32				
33	Personal Services	1,906,295	1,834,099	
34	Other Operating Expense	1,018,098	1,018,098	

35
36 The above appropriations for the Professional Standards Division do not include
37 funds to pay stipends for mentor teachers.

38	FOR THE INDIANA PUBLIC RETIREMENT SYSTEM			
39	TEACHERS' POSTRETIREMENT PENSION INCREASES			
40	Other Operating Expense	73,485,000	75,690,000	

41
42
43 The appropriations for postretirement pension increases are made for those benefits
44 and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

45	TEACHERS' RETIREMENT FUND DISTRIBUTION			
46	Other Operating Expense	743,015,000	802,710,000	
47	Augmentation allowed.			

48
49

1 If the amount actually required under the pre-1996 account of the teachers' retirement
 2 fund for actual benefits for the Post Retirement Pension Increases that are funded
 3 on a "pay as you go" basis plus the base benefits under the pre-1996 account of the
 4 teachers' retirement fund is:

- 5 (1) greater than the above appropriations for a year, after notice to the governor
 6 and the budget agency of the deficiency, the above appropriation for the year shall
 7 be augmented from the state general fund. Any augmentation shall be included in
 8 the required pension stabilization calculation under IC 5-10.4; or
 9 (2) less than the above appropriations for a year, the excess shall be retained in the
 10 state general fund. The portion of the benefit funded by the annuity account and
 11 the actuarially funded Post Retirement Pension Increases shall not be part of this
 12 calculation.

13
 14 **C. OTHER EDUCATION**

15
 16 **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

17	Personal Services	625,054	605,286
18	Other Operating Expense	361,199	361,199

19
 20 **FOR THE STATE LIBRARY**

21	Personal Services	2,302,674	2,224,374
22	Other Operating Expense	376,861	376,861

23 **STATEWIDE LIBRARY SERVICES**

24	Total Operating Expense	1,298,258	1,274,428
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25
 26 The foregoing appropriations for statewide library services will be used to provide
 27 services to libraries across the state. These services may include, but will not be limited
 28 to, programs, including Wheels, I*Ask, and professional development. The state library
 29 shall identify statewide library services that are to be provided by a vendor. Those
 30 services identified by the library shall be procured through a competitive process
 31 using one (1) or more requests for proposals covering the service.

32
 33 **LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

34	Other Operating Expense	100,000	100,000
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35 **ACADEMY OF SCIENCE**

36	Total Operating Expense	7,046	7,046
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37
 38 **FOR THE ARTS COMMISSION**

39	Personal Services	471,807	457,334
40	Other Operating Expense	2,419,058	2,419,058

41
 42 The foregoing appropriation to the arts commission includes \$650,000 each year to
 43 provide grants under IC 4-23-2.5 to:

- 44 (1) the arts organizations that have most recently qualified for general operating
 45 support as major arts organizations as determined by the arts commission;
 46 and
 47 (2) the significant regional organizations that have most recently qualified for
 48 general operating support as mid-major arts organizations, as determined by the
 49 arts commission and its regional re-granting partners.

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FOR THE HISTORICAL BUREAU

Personal Services	318,374	307,967
Other Operating Expense	16,053	16,053

HISTORICAL MARKER PROGRAM

Total Operating Expense			20,350
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SECTION 10. [EFFECTIVE JULY 1, 2015]

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX

Total Operating Expense	61,429,233	53,583,087
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SECTION 11. [EFFECTIVE JULY 1, 2015]

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

2,546,515	2,546,515
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SECONDARY VOCATIONAL PROGRAMS

14,341,974	14,341,974
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POSTSECONDARY VOCATIONAL PROGRAMS

8,067,360	8,067,360
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SECTION 12. [EFFECTIVE JULY 1, 2015]

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

SECTION 13. [EFFECTIVE JULY 1, 2015]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 14. [EFFECTIVE JULY 1, 2015]

1
2 **The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation**
3 **with the Indiana department of administration, may fix the amount of reimbursement**
4 **for traveling expenses (other than transportation) for travel within the limits of Indiana.**
5 **This amount may not exceed actual lodging and miscellaneous expenses incurred. A**
6 **person in travel status, as defined by the state travel policies and procedures established**
7 **by the Indiana department of administration and the budget agency, is entitled to a meal**
8 **allowance not to exceed during any twenty-four (24) hour period the standard meal**
9 **allowances established by the federal Internal Revenue Service.**

10
11 **All appropriations provided by this act or any other statute, for traveling and**
12 **hotel expenses for any department, officer, agent, employee, person, trustee, or**
13 **commissioner, are to be used only for travel within the state of Indiana, unless**
14 **those expenses are incurred in traveling outside the state of Indiana on trips that**
15 **previously have received approval as required by the state travel policies and**
16 **procedures established by the Indiana department of administration and the budget**
17 **agency. With the required approval, a reimbursement for out-of-state travel expenses**
18 **may be granted in an amount not to exceed actual lodging and miscellaneous expenses**
19 **incurred. A person in travel status is entitled to a meal allowance not to exceed during**
20 **any twenty-four (24) hour period the standard meal allowances established by the**
21 **federal Internal Revenue Service for properly approved travel within the continental**
22 **United States and a minimum of \$50 during any twenty-four (24) hour period for**
23 **properly approved travel outside the continental United States. However, while**
24 **traveling in Japan, the minimum meal allowance shall not be less than \$90 for any**
25 **twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum**
26 **meal allowance shall not be less than \$85 for any twenty-four (24) hour period.**
27 **While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and**
28 **France, the minimum meal allowance shall not be less than \$65 for any twenty-four**
29 **(24) hour period.**

30
31 **In the case of the state supported institutions of postsecondary education, approval**
32 **for out-of-state travel may be given by the chief executive officer of the institution,**
33 **or the chief executive officer's authorized designee, for the chief executive officer's**
34 **respective personnel.**

35
36 **Before reimbursing overnight travel expenses, the auditor of state shall require**
37 **documentation as prescribed in the state travel policies and procedures established**
38 **by the Indiana department of administration and the budget agency. No appropriation**
39 **from any fund may be construed as authorizing the payment of any sum in excess of**
40 **the standard mileage rates for personally owned transportation equipment established**
41 **by the federal Internal Revenue Service when used in the discharge of state business.**
42 **The Indiana department of administration and the budget agency may adopt policies**
43 **and procedures relative to the reimbursement of travel and moving expenses of new**
44 **state employees and the reimbursement of travel expenses of prospective employees**
45 **who are invited to interview with the state.**

46
47 **SECTION 15. [EFFECTIVE JULY 1, 2015]**

48
49 **Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,**

1 and councils who are entitled to a salary per diem is \$50 per day. However, members of
2 boards, commissions, or councils who receive an annual or a monthly salary paid by the
3 state are not entitled to the salary per diem provided in IC 4-10-11-2.1.
4

5 **SECTION 16. [EFFECTIVE JULY 1, 2015]**
6

7 No payment for personal services shall be made by the auditor of state unless the
8 payment has been approved by the budget agency or the designee of the budget agency.
9

10 **SECTION 17. [EFFECTIVE JULY 1, 2015]**
11

12 No warrant for operating expenses, capital outlay, or fixed charges shall be issued to
13 any department or an institution unless the receipts of the department or institution
14 have been deposited into the state treasury for the month. However, if a department or
15 an institution has more than \$10,000 in daily receipts, the receipts shall be deposited
16 into the state treasury daily.
17

18 **SECTION 18. [EFFECTIVE JULY 1, 2015]**
19

20 In case of loss by fire or any other cause involving any state institution or department,
21 the proceeds derived from the settlement of any claim for the loss shall be deposited in
22 the state treasury, and the amount deposited is hereby reappropriated to the institution
23 or department for the purpose of replacing the loss. If it is determined that the loss shall
24 not be replaced, any funds received from the settlement of a claim shall be deposited
25 into the state general fund.
26

27 **SECTION 19. [EFFECTIVE JULY 1, 2015]**
28

29 If an agency has computer equipment in excess of the needs of that agency, then the
30 excess computer equipment may be sold under the provisions of surplus property sales,
31 and the proceeds of the sale or sales shall be deposited in the state treasury. The amount
32 so deposited is hereby reappropriated to that agency for other operating expenses of the
33 then current year, if approved by the director of the budget agency.
34

35 **SECTION 20. [EFFECTIVE JULY 1, 2015]**
36

37 This act does not authorize any rehabilitation and repairs to any state buildings,
38 nor does it allow that any obligations be incurred for lands and structures, without
39 the prior approval of the budget director or the director's designee. This SECTION
40 does not apply to contracts for the state universities supported in whole or in part
41 by state funds.
42

43 **SECTION 21. [EFFECTIVE JULY 1, 2015]**
44

45 If an agency has an annual appropriation fixed by law, and if the agency also receives
46 an appropriation in this act for the same function or program, the appropriation in
47 this act supersedes any other appropriations and is the total appropriation for the
48 agency for that program or function.
49

1 SECTION 22. [EFFECTIVE JULY 1, 2015]
2

3 The balance of any appropriation or funds heretofore placed or remaining to the
4 credit of any division of the state of Indiana, and any appropriation or funds provided
5 in this act placed to the credit of any division of the state of Indiana, the powers,
6 duties, and functions whereof are assigned and transferred to any department for
7 salaries, maintenance, operation, construction, or other expenses in the exercise
8 of such powers, duties, and functions, shall be transferred to the credit of the
9 department to which such assignment and transfer is made, and the same shall be
10 available for the objects and purposes for which appropriated originally.
11

12 SECTION 23. [EFFECTIVE JULY 1, 2015]
13

14 The director of the division of procurement of the Indiana department of administration,
15 or any other person or agency authorized to make purchases of equipment, shall not
16 honor any requisition for the purchase of an automobile that is to be paid for from any
17 appropriation made by this act or any other act, unless the following facts are shown
18 to the satisfaction of the commissioner of the Indiana department of administration or
19 the commissioner's designee:

20 (1) In the case of an elected state officer, it shall be shown that the duties of the
21 office require driving about the state of Indiana in the performance of official duty.

22 (2) In the case of department or commission heads, it shall be shown that the statutory
23 duties imposed in the discharge of the office require traveling a greater distance
24 than one thousand (1,000) miles each month or that they are subject to official duty
25 call at all times.

26 (3) In the case of employees, it shall be shown that the major portion of the duties
27 assigned to the employee require travel on state business in excess of one thousand
28 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
29 part of the job assignment.
30

31 In computing the number of miles required to be driven by a department head or an
32 employee, the distance between the individual's home and office or designated official
33 station is not to be considered as a part of the total. Department heads shall annually
34 submit justification for the continued assignment of each vehicle in their department,
35 which shall be reviewed by the commissioner of the Indiana department of administration,
36 or the commissioner's designee. There shall be an insignia permanently affixed on
37 each side of all state owned cars, designating the cars as being state owned. However,
38 this requirement does not apply to state owned cars driven by elected state officials
39 or to cases where the commissioner of the Indiana department of administration or
40 the commissioner's designee determines that affixing insignia on state owned cars
41 would hinder or handicap the persons driving the cars in the performance of their
42 official duties.
43

44 SECTION 24. [EFFECTIVE JULY 1, 2015]
45

46 When budget agency approval or review is required under this act, the budget agency
47 may refer to the budget committee any budgetary or fiscal matter for an advisory
48 recommendation. The budget committee may hold hearings and take any actions
49 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget

1 agency.

2

3 **SECTION 25. [EFFECTIVE JULY 1, 2015]**

4

5 **The governor of the state of Indiana is solely authorized to accept on behalf of the**
6 **state any and all federal funds available to the state of Indiana. Federal funds**
7 **received under this SECTION are appropriated for purposes specified by the federal**
8 **government, subject to allotment by the budget agency. The provisions of this**
9 **SECTION and all other SECTIONS concerning the acceptance, disbursement,**
10 **review, and approval of any grant, loan, or gift made by the federal government**
11 **or any other source to the state or its agencies and political subdivisions shall**
12 **apply, notwithstanding any other law.**

13

14 **SECTION 26. [EFFECTIVE JULY 1, 2015]**

15

16 **Federal funds received as revenue by a state agency or department are not available**
17 **to the agency or department for expenditure until allotment has been made by the**
18 **budget agency under IC 4-12-1-12(d).**

19

20 **SECTION 27. [EFFECTIVE JULY 1, 2015]**

21

22 **A contract or an agreement for personal services or other services may not be**
23 **entered into by any agency or department of state government without the approval**
24 **of the budget agency or the designee of the budget director.**

25

26 **SECTION 28. [EFFECTIVE JULY 1, 2015]**

27

28 **Except in those cases where a specific appropriation has been made to cover the**
29 **payments for any of the following, the auditor of state shall transfer, from the**
30 **personal services appropriations for each of the various agencies and departments,**
31 **necessary payments for Social Security, public employees' retirement, health**
32 **insurance, life insurance, and any other similar payments directed by the budget**
33 **agency.**

34

35 **SECTION 29. [EFFECTIVE JULY 1, 2015]**

36

37 **Subject to SECTION 24 of this act as it relates to the budget committee, the budget**
38 **agency with the approval of the governor may withhold allotments of any or all**
39 **appropriations contained in this act for the 2015-2017 biennium, if it is considered**
40 **necessary to do so in order to prevent a deficit financial situation.**

41

42 **SECTION 30. [EFFECTIVE JULY 1, 2015]**

43

44 **CONSTRUCTION**

45

46 **For the 2015-2017 biennium, the following amounts, from the funds listed as follows,**
47 **are hereby appropriated to provide for the construction, reconstruction, rehabilitation,**
48 **repair, purchase, rental, and sale of state properties, capital lease rentals, and the**
49 **purchase and sale of land, including equipment for such properties and other projects**

1 as specified.

2		
3	State General Fund - Lease Rentals	
4		323,526,011
5	State General Fund - Construction	
6		258,246,478
7	State Police Building Account (IC 9-29-1-4)	
8		6,762,998
9	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
10		736,078
11	Cigarette Tax Fund (IC 6-7-1-29.1)	
12		3,600,000
13	Veterans' Home Building Fund (IC 10-17-9-7)	
14		1,800,000
15	Postwar Construction Fund (IC 7.1-4-8-1)	
16		31,372,642
17	Regional Health Care Construction Account (IC 4-12-8.5)	
18		24,652,433
19	Build Indiana Fund (IC 4-30-17)	
20		3,000,000
21	Consumer Protection Assistance Fund (IC 24-10-2-1)	
22		2,500,000
23	State Highway Fund (IC 8-23-9-54)	
24		21,240,000
25		
26	TOTAL	677,436,640

27
28 The allocations provided under this SECTION are made from the state general fund,
29 unless specifically authorized from other designated funds by this act. The budget
30 agency, with the approval of the governor, in approving the allocation of funds pursuant
31 to this SECTION, shall consider, as funds are available, allocations for the following
32 specific uses, purposes, and projects:

33
34 **A. GENERAL GOVERNMENT**

35
36 **FOR THE STATE BUDGET AGENCY**

37	Aviation Technology Center	2,285,632
38	Airport Facilities Leases	40,136,288
39	Stadium Lease Rental	166,544,023
40	Convention Center Lease Rental	48,468,078
41	State Fair Lease Rental	8,524,426
42	Indiana Motorsports Commission	4,000,000

43
44 **DEPARTMENT OF ADMINISTRATION**

45	Preventive Maintenance	8,688,334
46	Repair and Rehabilitation	18,753,760
47	Bicentennial Plaza	2,000,000
48	Education Center for Bicentennial Legacy Project	2,500,000
49	State Archives New Facility	25,000,000

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	State Police Building Account (IC 9-29-1-4)		
2	State Police Fleet		4,000,000
3	DEPARTMENT OF ADMINISTRATION - LEASES		
4	General Fund		
5	Lease - Wabash Valley Correctional Facility Capital Lease		30,662,060
6	Lease - New Castle Correctional Facility Capital Lease		26,905,504
7	Regional Health Care Construction Account (IC 4-12-8.5)		
8	Lease - Evansville State Hospital Capital Lease		7,709,511
9	Lease - Southeast Regional Treatment Facility Capital Lease		10,808,390
10	Lease - Logansport State Hospital Capital Lease		6,134,532
11	INDIANA OFFICE OF TECHNOLOGY		
12	Operational Technology Enhancements		10,000,000
13	SECRETARY OF STATE		
14	Business One Stop		6,600,000
15	Consumer Protection Assistance Fund (IC 24-10-2-1)		
16	Business One Stop		2,500,000
17	INDIANA STATE FAIR		
18	Repair and Rehabilitation		4,000,000
19			
20	B. PUBLIC SAFETY		
21			
22	(1) LAW ENFORCEMENT		
23			
24	INDIANA STATE POLICE		
25	State Police Building Account (IC 9-29-1-4)		
26	Preventive Maintenance		1,266,998
27	Repair and Rehabilitation		1,496,000
28	FORENSIC LAB		
29	Repair and Rehabilitation		2,587,440
30	LAW ENFORCEMENT TRAINING BOARD		
31	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))		
32	Preventive Maintenance		346,078
33	Repair and Rehabilitation		390,000
34	ADJUTANT GENERAL		
35	Preventive Maintenance		657,374
36	Repair and Rehabilitation		3,467,627
37			
38	(2) CORRECTIONS		
39			
40	DEPARTMENT OF CORRECTION		
41	Preventive Maintenance		100,000
42	Postwar Construction Fund (IC 7.1-4-8-1)		
43	Repair and Rehabilitation		450,000
44	STATE PRISON		
45	Preventive Maintenance		1,100,000
46	Postwar Construction Fund (IC 7.1-4-8-1)		
47	Repair and Rehabilitation		482,000
48	PENDLETON CORRECTIONAL FACILITY		
49	Preventive Maintenance		1,300,000

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Postwar Construction Fund (IC 7.1-4-8-1)		
2	Repair and Rehabilitation		771,558
3	WOMEN'S PRISON		
4	Preventive Maintenance		360,000
5	Postwar Construction Fund (IC 7.1-4-8-1)		
6	Repair and Rehabilitation		1,375,000
7	NEW CASTLE CORRECTIONAL FACILITY		
8	Preventive Maintenance		100,000
9	PUTNAMVILLE CORRECTIONAL FACILITY		
10	Preventive Maintenance		800,000
11	Postwar Construction Fund (IC 7.1-4-8-1)		
12	Repair and Rehabilitation		1,775,500
13	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
14	Preventive Maintenance		360,000
15	Postwar Construction Fund (IC 7.1-4-8-1)		
16	Repair and Rehabilitation		150,000
17	BRANCHVILLE CORRECTIONAL FACILITY		
18	Preventive Maintenance		360,000
19	Postwar Construction Fund (IC 7.1-4-8-1)		
20	Repair and Rehabilitation		760,000
21	WESTVILLE CORRECTIONAL FACILITY		
22	Preventive Maintenance		1,040,000
23	Postwar Construction Fund (IC 7.1-4-8-1)		
24	Repair and Rehabilitation		4,228,463
25	ROCKVILLE CORRECTIONAL FACILITY		
26	Preventive Maintenance		500,000
27	Postwar Construction Fund (IC 7.1-4-8-1)		
28	Repair and Rehabilitation		3,427,440
29	PLAINFIELD CORRECTIONAL FACILITY		
30	Preventive Maintenance		950,000
31	Postwar Construction Fund (IC 7.1-4-8-1)		
32	Repair and Rehabilitation		2,537,000
33	RECEPTION AND DIAGNOSTIC CENTER		
34	Preventive Maintenance		210,000
35	Postwar Construction Fund (IC 7.1-4-8-1)		
36	Repair and Rehabilitation		200,000
37	CORRECTIONAL INDUSTRIAL FACILITY		
38	Preventive Maintenance		600,000
39	Postwar Construction Fund (IC 7.1-4-8-1)		
40	Repair and Rehabilitation		150,000
41	WABASH VALLEY CORRECTIONAL FACILITY		
42	Preventive Maintenance		527,354
43	Postwar Construction Fund (IC 7.1-4-8-1)		
44	Repair and Rehabilitation		1,442,247
45	CHAIN O' LAKES CORRECTIONAL FACILITY		
46	Preventive Maintenance		90,000
47	MADISON CORRECTIONAL FACILITY		
48	Preventive Maintenance		315,000
49	Postwar Construction Fund (IC 7.1-4-8-1)		

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
1	Repair and Rehabilitation		200,000
2	MIAMI CORRECTIONAL FACILITY		
3	Preventive Maintenance		900,000
4	Postwar Construction Fund (IC 7.1-4-8-1)		
5	Repair and Rehabilitation		1,073,560
6	CAMP SUMMIT CORRECTIONAL FACILITY		
7	Preventive Maintenance		80,000
8	EDINBURGH CORRECTIONAL FACILITY		
9	Preventive Maintenance		80,000
10	HENRYVILLE CORRECTIONAL FACILITY		
11	Preventive Maintenance		50,000
12	PENDLETON JUVENILE CORRECTIONAL FACILITY		
13	Preventive Maintenance		300,000
14	Postwar Construction Fund (IC 7.1-4-8-1)		
15	Repair and Rehabilitation		2,192,256
16	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
17	Preventive Maintenance		120,000
18	MADISON JUVENILE CORRECTIONAL FACILITY		
19	Preventive Maintenance		435,000
20			
21	C. CONSERVATION AND ENVIRONMENT		
22			
23	DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION		
24	Preventive Maintenance		300,000
25	Repair and Rehabilitation		2,062,250
26	FISH AND WILDLIFE		
27	Preventive Maintenance		3,100,008
28	Repair and Rehabilitation		896,750
29	FORESTRY		
30	Preventive Maintenance		2,850,000
31	Repair and Rehabilitation		1,357,000
32	NATURE PRESERVES		
33	Preventive Maintenance		635,550
34	Repair and Rehabilitation		709,164
35	OUTDOOR RECREATION		
36	Preventive Maintenance		60,000
37	Interlake Boat Launch		200,000
38	STATE PARKS AND RESERVOIR MANAGEMENT		
39	Preventive Maintenance		3,165,350
40	Repair and Rehabilitation		15,023,662
41	Bicentennial Inn at Potato Creek		24,000,000
42	Nature Center Education		1,050,000
43	Cigarette Tax Fund (IC 6-7-1-29.1)		
44	Preventive Maintenance		3,600,000
45	DIVISION OF WATER		
46	Preventive Maintenance		160,000
47	Repair and Rehabilitation		4,068,500
48	Great Lakes Protection Fund		16,000,000
49	ENFORCEMENT		

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1			588,000
2			990,000
3	ENTOMOLOGY		
4			275,000
5	INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION		
6			2,273,767
7			458,000
8			2,000,000
9	WAR MEMORIALS COMMISSION		
10			1,234,000
11			1,700,000
12	KANKAKEE RIVER BASIN COMMISSION		
13			
14			600,000
15			
16	D. TRANSPORTATION		
17			
18	DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS		
19	State Highway Fund (IC 8-23-9-54)		
20			4,450,000
21			4,800,000
22			1,600,000
23			1,200,000
24			240,000
25			225,000
26			2,200,000
27			2,200,000
28			1,200,000
29			1,250,000
30			1,400,000
31			475,000
32			
33	The above appropriations for highway buildings and grounds may be used for land		
34	acquisition, site development, construction and equipping of new highway facilities		
35	and for maintenance, repair, and rehabilitation of existing state highway facilities		
36	after review by the budget committee.		
37			
38	AIRPORT DEVELOPMENT		
39	Build Indiana Fund (IC 4-30-17)		
40			2,400,000
41			
42	The foregoing allocations for the Indiana department of transportation are for airport		
43	development and shall be used for the purpose of assisting local airport authorities		
44	and local units of government in matching available federal funds under the airport		
45	improvement program and for matching federal grants for airport planning and for		
46	the other airport studies. Matching grants of aid shall be made in accordance with		
47	the approved annual capital improvements program of the Indiana department of		
48	transportation and with the approval of the governor and the budget agency.		
49			

1	E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
2		
3	(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION	
4		
5	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
6	Preventive Maintenance	66,000
7	Postwar Construction Fund (IC 7.1-4-8-1)	
8	Repair and Rehabilitation	299,468
9	EVANSVILLE STATE HOSPITAL	
10	Preventive Maintenance	783,924
11	Postwar Construction Fund (IC 7.1-4-8-1)	
12	Repair and Rehabilitation	678,400
13	MADISON STATE HOSPITAL	
14	Preventive Maintenance	928,208
15	Postwar Construction Fund (IC 7.1-4-8-1)	
16	Repair and Rehabilitation	686,400
17	LOGANSPOUR STATE HOSPITAL	
18	Preventive Maintenance	863,144
19	Postwar Construction Fund (IC 7.1-4-8-1)	
20	Repair and Rehabilitation	831,750
21	RICHMOND STATE HOSPITAL	
22	Preventive Maintenance	1,100,000
23	Postwar Construction Fund (IC 7.1-4-8-1)	
24	Repair and Rehabilitation	1,169,600
25	LARUE CARTER MEMORIAL HOSPITAL	
26	Preventive Maintenance	1,833,118
27	Postwar Construction Fund (IC 7.1-4-8-1)	
28	Repair and Rehabilitation	1,665,000
29		
30	(2) PUBLIC HEALTH	
31		
32	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	
33	Preventive Maintenance	565,714
34	Postwar Construction Fund (IC 7.1-4-8-1)	
35	Repair and Rehabilitation	2,435,000
36	SCHOOL FOR THE DEAF	
37	Preventive Maintenance	565,714
38	Postwar Construction Fund (IC 7.1-4-8-1)	
39	Repair and Rehabilitation	2,392,000
40		
41	(3) VETERANS' AFFAIRS	
42		
43	INDIANA VETERANS' HOME	
44	Veterans' Home Building Fund (IC 10-17-9-7)	
45	Preventive Maintenance	1,500,000
46	Repair and Rehabilitation	300,000
47		
48	F. EDUCATION	
49		

1 **HIGHER EDUCATION**

2

3 **INDIANA UNIVERSITY - TOTAL SYSTEM**

4 **Repair and Rehabilitation** 24,687,310

5 **PURDUE UNIVERSITY - TOTAL SYSTEM**

6 **Repair and Rehabilitation** 21,134,880

7 **Purdue Calumet Emerging Technologies Building A&E** 2,400,000

8 **INDIANA STATE UNIVERSITY**

9 **Repair and Rehabilitation** 2,776,164

10 **UNIVERSITY OF SOUTHERN INDIANA**

11 **Repair and Rehabilitation** 1,798,936

12 **BALL STATE UNIVERSITY**

13 **Repair and Rehabilitation** 5,294,986

14 **VINCENNES UNIVERSITY**

15 **Repair and Rehabilitation** 1,765,094

16 **Building Controls Upgrades/Replacement** 1,500,000

17 **IVY TECH COMMUNITY COLLEGE**

18 **Repair and Rehabilitation** 6,094,396

19

20 **SECTION 31. [EFFECTIVE JULY 1, 2015]**

21

22 **The budget agency may employ one (1) or more architects or engineers to inspect**
 23 **construction, rehabilitation, and repair projects covered by the appropriations in**
 24 **this act or previous acts.**

25

26 **SECTION 32. [EFFECTIVE UPON PASSAGE]**

27

28 **If any part of a construction or rehabilitation and repair appropriation made by this**
 29 **act or any previous acts has not been allotted or encumbered before the expiration**
 30 **of one (1) biennium, the budget agency may determine that the balance of the appropriation**
 31 **is not available for allotment. The appropriation may be terminated, and the balance**
 32 **may revert to the fund from which the original appropriation was made. However,**
 33 **for the state fiscal year ending June 30, 2015, public universities may elect to**
 34 **have reverted a portion of such construction or rehabilitation and repair appropriation**
 35 **that is equal to and in lieu of reversions from operating funds or other general**
 36 **fund line items.**

37

38 **SECTION 33. [EFFECTIVE JULY 1, 2015]**

39

40 **The budget agency may retain balances in the mental health fund at the end of any**
 41 **fiscal year to ensure there are sufficient funds to meet the service needs of the**
 42 **developmentally disabled and the mentally ill in any year.**

43

44 **SECTION 34. [EFFECTIVE JULY 1, 2015]**

45

46 **If the budget director determines at any time during the biennium that the executive**
 47 **branch of state government cannot meet its statutory obligations due to insufficient**
 48 **funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with**
 49 **the approval of the governor and after review by the budget committee, may transfer**

1 from the counter-cyclical revenue and economic stabilization fund to the general
2 fund any additional amount necessary to maintain a positive balance in the general
3 fund.

4 SECTION 35. [EFFECTIVE JULY 1, 2015] (a) The trustees of the following institutions may
5 issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the
6 following projects if the sum of principal costs of any bond issued, excluding amounts necessary to
7 provide money for debt service reserves, credit enhancement, or other costs incidental to the
8 issuance of the bonds, does not exceed the total authority listed below for that institution:

9	Indiana University	
10	Bloomington Campus	
11	Old Crescent Renovation - Phase II	48,500,000
12	Purdue University	
13	West Lafayette Campus	
14	Agricultural and Life Sciences Facility	35,000,000
15	Indiana State University	
16	College of Nursing, Health, and Human Services	
17	Renovation	64,000,000
18	Indiana State University	
19	Hulman Center Renovation	75,000,000
20	University of Southern Indiana	
21	Classroom Renovation and Expansion	8,000,000
22	Ball State University	
23	STEM and Health Professions Facility	
24	Project, Phase I	62,500,000
25	Vincennes University	
26	Center for Science, Engineering, and	
27	Mathematics	20,000,000
28	Ivy Tech Community College	
29	Muncie New Construction and Renovation	25,000,000
30	Indiana University	
31	School of Medicine	
32	Evansville Multi-Institutional Health	
33	and Sciences Center	36,000,000

34 (b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee
35 replacement is the authorized amount, except for the following projects:

36 (1) For the Indiana State University, Hulman Center Renovation, the maximum amount
37 eligible for fee replacement is fifty million dollars (\$50,000,000).

38 (2) For the Indiana University, School of Medicine, Evansville Multi-Institutional Health and
39 Sciences Center, the maximum amount eligible for fee replacement is thirty-two million dollars
40 (\$32,000,000).

41 SECTION 36. [EFFECTIVE UPON PASSAGE] (a) Before July 1, 2015, the budget agency shall
42 direct the auditor of state to transfer twenty-seven million dollars (\$27,000,000) from the Medicaid
43 assistance account of the public welfare, Medicaid assistance fund to the Medicaid contingency and
44 reserve account established by IC 4-12-1-15.5. The amount necessary to make the transfer required
45 by this subsection is appropriated from the Medicaid assistance account of the public welfare,
46 Medicaid assistance fund.

47 (b) This SECTION expires July 1, 2015.

48 SECTION 37. IC 4-4-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
49 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

50 Chapter 37. Historic Preservation Grant Program

1 **Sec. 1. This chapter applies after June 30, 2016.**
2 **Sec. 2. As used in this chapter, "office" refers to the office of rural and community affairs**
3 **established by IC 4-4-9.7-4.**
4 **Sec. 3. As used in this chapter, "person" means any individual, partnership, firm, association,**
5 **joint venture, limited liability company, or corporation.**
6 **Sec. 4. (a) As used in this chapter, "preservation" means the application of measures to sustain**
7 **the form, integrity, and material of:**
8 **(1) a building or structure; or**
9 **(2) the form and vegetative cover of property.**
10 **(b) The term includes stabilization work and the maintenance of historic building materials.**
11 **Sec. 5. (a) As used in this chapter, "qualified expenditures" means expenditures for preservation**
12 **or rehabilitation that are chargeable to a capital account.**
13 **(b) The term does not include costs that are incurred to do the following:**
14 **(1) Acquire a property or an interest in a property.**
15 **(2) Pay taxes due on a property.**
16 **(3) Enlarge an existing structure.**
17 **(4) Pay realtor's fees associated with a structure or property.**
18 **(5) Pay paving and landscaping costs.**
19 **(6) Pay sales and marketing costs.**
20 **Sec. 6. As used in this chapter, "rehabilitation" means the process of returning a property to a**
21 **state of utility through repair or alteration that makes possible an efficient contemporary use while**
22 **preserving the parts or features of the property that are significant to the historical, architectural,**
23 **or archeological values of the property.**
24 **Sec. 7. (a) The office may award a grant to a person in the year in which the person completes**
25 **the preservation or rehabilitation of historic property and obtains the certifications required under**
26 **section 8 of this chapter.**
27 **(b) The maximum amount of a grant awarded under this section is equal to twenty percent**
28 **(20%) of the qualified expenditures that:**
29 **(1) the person makes for the preservation or rehabilitation of historic property; and**
30 **(2) are approved by the office.**
31 **Sec. 8. The office may award a grant to a person if all the following conditions are met:**
32 **(1) The historic property is:**
33 **(A) located in Indiana;**
34 **(B) at least fifty (50) years old; and**
35 **(C) owned by the person.**
36 **(2) The office certifies that the historic property is listed in the register of Indiana historic sites**
37 **and historic structures.**
38 **(3) The office certifies that the person submitted a proposed preservation or rehabilitation**
39 **plan to the division that complies with the standards of the division.**
40 **(4) The office certifies that the preservation or rehabilitation work that is the subject of the**
41 **grant substantially complies with the proposed plan referred to in subdivision (3).**
42 **(5) The preservation or rehabilitation work is completed in not more than:**
43 **(A) two (2) years; or**
44 **(B) five (5) years if the preservation or rehabilitation plan indicates that the preservation**
45 **or rehabilitation is initially planned for completion in phases.**
46 **The time in which work must be completed begins when the physical work of construction or**
47 **destruction in preparation for construction begins.**
48 **(6) The historic property is:**
49 **(A) actively used in a trade or business;**
50 **(B) held for the production of income; or**

1 (C) held for the rental or other use in the ordinary course of the person's trade or business.
2 (7) The qualified expenditures for preservation or rehabilitation of the historic property
3 exceed ten thousand dollars (\$10,000).

4 Sec. 9. The office may provide the certifications referred to in section 8(3) and 8(4) of this
5 chapter if a person's proposed preservation or rehabilitation plan complies with the standards of
6 the office and the person's preservation or rehabilitation work complies with the plan.

7 Sec. 10. The total amount of grants awarded under this chapter in a particular state fiscal year
8 may not exceed the amount appropriated by the general assembly to the office for making grants
9 under this chapter in that state fiscal year.

10 SECTION 38. IC 4-10-22-1, AS AMENDED BY P.L.205-2013, SECTION 60, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) After the end of each odd-numbered state
12 fiscal year, the office of management and budget shall calculate in the customary manner the total amount
13 of state reserves as of the end of the state fiscal year. The office of management and budget shall make
14 the calculation not later than July 31 of each odd-numbered year.

15 (b) The office of management and budget may not consider a balance in the state tuition reserve fund
16 account established by IC 4-12-1-15.7 when making the calculation required by subsection (a).

17 SECTION 39. IC 4-12-1-9, AS AMENDED BY P.L.205-2013, SECTION 62, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) The budget agency shall assist the budget
19 committee in the preparation of the budget report and the budget bill, using the recommendations and
20 estimates prepared by the budget agency and the information obtained through investigation and
21 presented at hearings. The budget committee shall consider the data, information, recommendations and
22 estimates before it and, to the extent that there is agreement on items, matters and amounts between the
23 budget agency and a majority of the members of the budget committee, the committee shall organize and
24 assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority
25 of the members of the budget committee shall differ upon any item, matter, or amount to be included in
26 such report and bills, the recommendation of the budget agency shall be included in the budget bill or
27 bills, and the particular item, matter or amount, and the extent of and reasons for the differences between
28 the budget agency and the budget committee shall be stated fully in the budget report. The budget
29 committee shall submit the budget report and the budget bill or bills to the governor before:

30 (1) the second Monday of January in the year immediately following the calendar year in which the
31 budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are
32 prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or
33 (2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same
34 calendar year in which a gubernatorial election is held.

35 The governor shall deliver to the house members of the budget committee such bill or bills for
36 introduction into the house of representatives.

37 (b) Whenever during the period beginning thirty (30) days prior to a regular session of the general
38 assembly the budget report and budget bill or bills have been completed and printed and are available for
39 distribution, upon the request of a member of the general assembly an informal distribution of one (1)
40 copy of each such document shall be made by the budget committee to such members. During business
41 hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall
42 make available to the members of the general assembly so much as they shall require of its accumulated
43 staff information, analyses and reports concerning the fiscal affairs of the state and the current budget
44 report and budget bill or bills.

45 (c) The budget report shall include at least the following ~~five (5)~~ parts:

46 (1) A statement of budget policy, including but not limited to recommendations with reference to
47 the fiscal policy of the state for the coming budget period, and describing the important features of
48 the budget.

49 (2) A general budget summary setting forth the aggregate figures of the budget to show the total

1 proposed expenditures and the total anticipated income, and the surplus or deficit.

2 (3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal
3 years depending upon the length of the budget period for which the budget bill or bills is proposed,
4 the estimated receipts and expenditures for the current year, and for the ensuing budget period, and
5 the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such
6 data shall be supplemented with necessary explanatory schedules and statements, including a
7 statement of any differences between the recommendations of the budget agency and of the budget
8 committee.

9 (4) A description of the capital improvement program for the state and an explanation of its relation
10 to the budget.

11 (5) The budget bills.

12 **(6) A list of tax expenditures for individual income tax and corporate income tax under**
13 **IC 6-3.1 for the previous fiscal year, the current fiscal year, and the ensuing budget period.**

14 (d) The budget report shall cover and include all special and dedicated revenue funds as well as the
15 general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose
16 provided, together with estimated expenditures therefrom.

17 (e) The budget agency shall furnish the governor with any further information required concerning the
18 budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.

19 SECTION 40. IC 4-12-1-13, AS AMENDED BY P.L.205-2013, SECTION 64, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) During the interval between sessions
21 of the general assembly, the budget agency shall make regular or, at the request of the governor, special
22 inspections of the respective institutions of the state supported by public funds. The budget agency shall
23 report regularly to the governor relative to the physical condition of such institutions, and any
24 contemplated action of the institution on a new or important matter, and on any other subject which such
25 agency may deem pertinent or on which the governor may require information. The budget agency shall
26 likewise familiarize itself with the best and approved practices in each of such institutions and supply
27 such information to other institutions to make their operation more efficient and economical.

28 (b) Except as to officers and employees of state educational institutions, the executive secretary of the
29 governor, the administrative assistants to the governor, the elected officials, and persons whose salaries
30 or compensation are fixed by the governor pursuant to law, the annual compensation of all persons
31 employed by agencies of the state shall be subject to the approval of the budget agency. Except as
32 otherwise provided by IC 4-15-2.2, the budget agency shall establish classifications and schedules for
33 fixing compensation, salaries and wages of all classes and types of employees of any state agency or state
34 agencies, and any and all other such classifications affecting compensation as the budget agency shall
35 deem necessary or desirable. The classifications and schedules thus established shall be filed in the office
36 of the budget agency. Requests by an appointing authority for salary and wage adjustments or personal
37 service payments coming within such classifications and schedules shall become effective when approved
38 by, and upon the terms of approval fixed by, the budget agency. All personnel requests pertaining to
39 the staffing of programs or agencies supported in whole or in part by federal funds are subject to review and
40 approval by the state personnel department under IC 4-15-2.2.

41 (c) The budget agency shall review and approve, for the sufficiency of funds, all payments for personal
42 services which are submitted to the auditor of state for payment.

43 (d) The budget agency shall review all contracts for personal services or other services and no contract
44 for personal services or other services may be entered into by any agency of the state before the written
45 approval of the budget agency is given. Each demand for payment submitted by an agency to the auditor
46 of state under these contracts must be accompanied by a copy of the budget agency approval. No payment
47 may be made by the auditor of state without such approval. However, this subsection does not apply to
48 a contract entered into by:

49 (1) a state educational institution; or

1 (2) an agency of the state if the contract is not required to be approved by the budget agency under
2 IC 4-13-2-14.1.

3 (e) The budget agency shall review and approve the policy and procedures governing travel prepared
4 by the department of administration under IC 4-13-1, before the travel policies and procedures are
5 distributed.

6 (f) Except as provided in ~~subsection~~ **subsections (g) and (h)**, the budget agency may adopt such
7 policies and procedures not inconsistent with law as it may deem advisable to facilitate and carry out the
8 powers and duties of the agency, including the execution and administration of all appropriations made
9 by law. IC 4-22-2 does not apply to these policies and procedures.

10 (g) The budget agency may not enforce or apply any policy or procedure, unless specifically authorized
11 by this chapter or an applicable statute, against or in relation to the following officials or agencies, unless
12 the official or agency consents to comply with the policy or procedure, or emergency circumstances justify
13 extraordinary measures to protect the state's budget or fiscal reserves:

14 (1) The judicial department of the state.

15 (2) The general assembly, the legislative services agency, or any other entity of the legislative
16 department of the state.

17 (3) The attorney general.

18 (4) The auditor of state.

19 (5) The secretary of state.

20 (6) The superintendent of public instruction.

21 (7) The treasurer of state.

22 **(h) The budget agency may not enforce a policy or procedure against an official or an agency**
23 **specified in subsection (g)(1) through (g)(7) by refusing to allot money from the personal**
24 **services/fringe benefits contingency fund to the official or agency.**

25 SECTION 41. IC 4-12-1-15.7, AS ADDED BY P.L.146-2008, SECTION 14, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15.7. (a) As used in this section, "~~fund~~"
27 "**account**" refers to the state tuition reserve ~~fund~~: **account**.

28 (b) The state tuition reserve ~~fund~~ **account** is established for the following purposes:

29 (1) To fund a tuition support distribution under IC 20-43 whenever the budget director determines
30 that state general fund cash balances are insufficient to cover the distribution.

31 (2) To meet revenue shortfalls whenever the budget director, after review by the budget committee,
32 determines that state tax revenues available for deposit in the state general fund will be insufficient
33 to fully fund tuition support distributions under IC 20-43 in any particular state fiscal year.

34 (c) The ~~fund~~ **account** consists of the following:

35 (1) Money appropriated to the ~~fund~~ **account** by the general assembly.

36 (2) Money transferred to the ~~fund~~ **account** under any law.

37 (3) Interest earned on the balance of the ~~fund~~: **account**.

38 (d) The treasurer of state shall invest the money in the ~~fund~~ **account** not currently needed to meet the
39 obligations of the ~~fund~~ **account** in the same manner as other public money may be invested. Interest that
40 accrues from these investments shall be deposited in the ~~fund~~: **account**.

41 (e) Money in the ~~fund~~ **account** at the end of a state fiscal year does not revert for any other purpose
42 of the state general fund.

43 (f) The budget agency shall administer the ~~fund~~: **account**. Whenever the budget director makes a
44 determination under subsection (b)(1) or (b)(2), the budget agency shall notify the auditor of state of the
45 amount from the ~~fund~~ **account** to be used for state tuition support distributions. The auditor of state shall
46 transfer the amount from the ~~fund~~ **account** to the state general fund. The amount transferred may be used
47 only for the purposes of making state tuition support distributions under IC 20-43. If the amount is
48 transferred under subsection (b)(1), the amount shall be repaid to the ~~fund~~ **account** from the state general
49 fund before the end of the state fiscal year in which the transfer is made.

1 SECTION 42. IC 4-12-1-19 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO READ
2 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 19. For reporting purposes, the state's combined**
3 **general fund reserves includes the balances of the following:**

- 4 (1) **The reverting accounts within the general fund (IC 4-8.1-1-3).**
- 5 (2) **The Medicaid contingency and reserve account (section 15.5 of this chapter).**
- 6 (3) **The state tuition reserve account (section 15.7 of this chapter).**
- 7 (4) **The counter-cyclical revenue and economic stabilization fund (IC 4-10-18), less any**
8 **outstanding loans.**

9 SECTION 43. IC 4-13-1-4, AS AMENDED BY P.L.182-2009(ss), SECTION 54, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 4.** The department shall, subject to this chapter,
11 do the following:

- 12 (1) Execute and administer all appropriations as provided by law, and execute and administer all
13 provisions of law that impose duties and functions upon the executive department of government,
14 including executive investigation of state agencies supported by appropriations and the assembly
15 of all required data and information for the use of the executive department and the legislative
16 department.
- 17 (2) Supervise and regulate the making of contracts by state agencies.
- 18 (3) Perform the property management functions required by IC 4-20.5-6.
- 19 (4) Assign office space and storage space for state agencies in the manner provided by IC 4-20.5-5.
- 20 (5) Maintain and operate the following for state agencies:
 - 21 (A) Central duplicating.
 - 22 (B) Printing.
 - 23 (C) Machine tabulating.
 - 24 (D) Mailing services.
 - 25 (E) Centrally available supplemental personnel and other essential supporting services.

26 The department may require state agencies to use these general services in the interests of economy
27 and efficiency. The general services rotary fund is established through which these services may be
28 rendered to state agencies. The budget agency shall determine the amount for the general services
29 rotary fund.

30 (6) Control and supervise the acquisition, operation, maintenance, and replacement of state owned
31 vehicles by all state agencies. The department may establish and operate, in the interest of economy
32 and efficiency, a motor vehicle pool, and may finance the pool by a rotary fund. The budget agency
33 shall determine the amount to be deposited in the rotary fund.

34 (7) Promulgate and enforce rules relative to the travel of officers and employees of all state agencies
35 when engaged in the performance of state business. These rules may allow reimbursement for travel
36 expenses by any of the following methods:

- 37 (A) Per diem.
- 38 (B) For expenses necessarily and actually incurred.
- 39 (C) Any combination of the methods in clauses (A) and (B).

40 The rules must require the approval of the travel by the commissioner and the head of the officer's
41 or employee's department prior to payment.

42 (8) Administer IC 4-13.6.

43 (9) Prescribe the amount and form of certified checks, deposits, or bonds to be submitted in
44 connection with bids and contracts when not otherwise provided for by law.

45 (10) Rent out, with the approval of the governor, any state property, real or personal:

46 (A) not needed for public use; or

47 (B) for the purpose of providing services to the state or employees of the state;
48 the rental of which is not otherwise provided for or prohibited by law. Property may not be rented
49 out under this subdivision for a term exceeding ten (10) years at a time. However, **communications**

1 **system infrastructure, including towers and associated land, improvements, foundations,**
2 **access roads and rights-of-way, structures, fencing, and equipment that are necessary, proper,**
3 **or convenient to transmit or receive voice or data communications, may be rented out under**
4 **this subdivision for a term not to exceed thirty (30) years at a time. In addition,** if property is
5 rented out for a term of more than four (4) years, the commissioner must make a written
6 determination stating the reasons that it is in the best interests of the state to rent property for the
7 longer term. This subdivision does not include the power to grant or issue permits or leases to
8 explore for or take coal, sand, gravel, stone, gas, oil, or other minerals or substances from or under
9 the bed of any of the navigable waters of the state or other lands owned by the state.

10 (11) Have charge of all central storerooms, supply rooms, and warehouses established and operated
11 by the state and serving more than one (1) agency.

12 (12) Enter into contracts and issue orders for printing as provided by IC 4-13-4.1.

13 (13) Sell or dispose of surplus property under IC 5-22-22, or if advantageous, to exchange or trade
14 in the surplus property toward the purchase of other supplies, materials, or equipment, and to make
15 proper adjustments in the accounts and inventory pertaining to the state agencies concerned.

16 (14) With respect to power, heating, and lighting plants owned, operated, or maintained by any state
17 agency:

18 (A) inspect;

19 (B) regulate their operation; and

20 (C) recommend improvements to those plants to promote economical and efficient operation.

21 (15) Administer, determine salaries, and determine other personnel matters of the department of
22 correction ombudsman bureau established by IC 4-13-1.2-3.

23 (16) Adopt rules to establish and implement a "Code Adam" safety protocol as described in
24 IC 4-20.5-6-9.2.

25 (17) Adopt policies and standards for making state owned property reasonably available to be used
26 free of charge as locations for making motion pictures.

27 (18) Administer, determine salaries, and determine other personnel matters of the department of
28 child services ombudsman established by IC 4-13-19-3.

29 SECTION 44. IC 5-1.5-1-10, AS AMENDED BY P.L.2-2006, SECTION 9, IS AMENDED TO READ
30 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "Security" means:

31 (1) a bond, note, or evidence of indebtedness issued by a qualified entity;

32 (2) a lease or certificate or other evidence of participation in the lessor's interest in and rights under
33 a lease with a qualified entity;

34 (3) an obligation of a qualified entity under an agreement between the qualified entity and the bank;
35 or

36 (4) an agreement executed by a qualified entity under IC 20-49-4 or **IC 20-49-9.**

37 SECTION 45. IC 5-1.5-4-1, AS AMENDED BY P.L.232-2007, SECTION 2, IS AMENDED TO
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) The bank may issue its bonds or notes
39 in principal amounts that it considers necessary to provide funds for any purposes under this article,
40 including:

41 (1) the purchase or acquisition of securities;

42 (2) the making of loans to or agreements with qualified entities through the purchase of securities;

43 (3) the payment, funding, or refunding of the principal of, or interest or redemption premiums on,
44 bonds or notes issued by it whether the bonds or notes or interest to be paid, funded, or refunded
45 have or have not become due;

46 (4) the establishment or increase of reserves to secure or to pay bonds or notes or interest on bonds
47 or notes and all other costs or expenses of the bank incident to and necessary or convenient to carry
48 out its corporate purposes and powers; and

49 (5) the acquisition of school buses to be leased or sold to school corporations (as defined in

1 IC 36-1-2-17).

2 (b) Except as otherwise provided in this article or by the board, every issue of bonds or notes shall be
3 general obligations of the bank payable out of the revenues or funds of the bank, subject only to
4 agreements with the holders of a particular series of bonds or notes pledging a particular revenue or fund.
5 Bonds or notes may be additionally secured by a pledge of a grant or contributions from the United States,
6 a qualified entity, or a person or a pledge of income or revenues, funds, or money of the bank from any
7 source.

8 (c) Notwithstanding subsections (a) and (b), the total amount of bank bonds and notes outstanding at
9 any one (1) time, except:

10 (1) bonds or notes issued to fund or refund bonds or notes; and

11 (2) bonds or notes issued for the purpose of purchasing an agreement executed by a qualified entity
12 under IC 20-49-4 or **IC 20-49-9**;

13 may not exceed one billion dollars (\$1,000,000,000) for qualified entities described in IC 5-1.5-1-8(1)
14 through IC 5-1.5-1-8(4), IC 5-1.5-1-8(8) through IC 5-1.5-1-8(11), and IC 5-1.5-1-8(14).

15 (d) Notwithstanding subsections (a) and (b), the total amount of bank bonds and notes outstanding at
16 any one (1) time, except bonds or notes issued to fund or refund bonds or notes, may not exceed two
17 hundred million dollars (\$200,000,000) for qualified entities described in IC 5-1.5-1-8(5) through
18 IC 5-1.5-1-8(6).

19 (e) Notwithstanding subsections (a) and (b), the total amount of bank bonds and notes outstanding at
20 any one (1) time, except bonds or notes issued to fund or refund bonds or notes, may not exceed thirty
21 million dollars (\$30,000,000) for qualified entities described in IC 5-1.5-1-8(7).

22 (f) The limitations contained in subsections (c), (d), and (e) do not apply to bonds, notes, or other
23 obligations of the bank if:

24 (1) the bonds, notes, or other obligations are not secured by a reserve fund under IC 5-1.5-5; or

25 (2) funds and investments, and the anticipated earned interest on those funds and investments, are
26 irrevocably set aside in amounts sufficient to pay the principal, interest, and premium on the bonds,
27 notes, or obligations at their respective maturities or on the date or dates fixed for redemption.

28 SECTION 46. IC 5-2-6-23, AS AMENDED BY P.L.1-2009, SECTION 15, IS AMENDED TO READ
29 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 23. (a) As used in this section, "board" refers to the
30 sexual assault victim advocate standards and certification board established by subsection (c).

31 (b) As used in this section, "rape crisis center" means an organization that provides a full continuum
32 of services, including hotlines, victim advocacy, and support services from the onset of the need for
33 services through the completion of healing, to victims of sexual assault.

34 (c) The sexual assault victim advocate standards and certification board is established. The board
35 consists of the following twelve (12) members appointed by the governor:

36 (1) A member recommended by the prosecuting attorneys council of Indiana.

37 (2) A member from law enforcement.

38 (3) A member representing a rape crisis center.

39 (4) A member recommended by the Indiana Coalition Against Sexual Assault.

40 (5) A member representing mental health professionals.

41 (6) A member representing hospital administration.

42 (7) A member who is a health care professional (as defined in IC 16-27-1-1) qualified in forensic
43 evidence collection and recommended by the Indiana chapter of the International Association of
44 Forensic Nurses.

45 (8) A member who is an employee of the Indiana criminal justice institute.

46 (9) A member who is a survivor of sexual violence.

47 (10) A member who is a physician (as defined in IC 25-22.5-1-1.1) with experience in examining
48 sexually abused children.

49 (11) A member who is an employee of the office of the secretary of family and social services.

1 (12) A member who is an employee of the state department of health, office of women's health.
2 (d) Members of the board serve a four (4) year term. Not more than seven (7) members appointed
3 under this subsection may be of the same political party.

4 (e) The board shall meet at the call of the chairperson. Seven (7) members of the board constitute a
5 quorum. The affirmative vote of at least seven (7) members of the board is required for the board to take
6 any official action.

7 (f) The board shall:

8 (1) develop standards for certification as a sexual assault victim advocate;

9 (2) set fees that cover the costs for the certification process;

10 (3) adopt rules under IC 4-22-2 to implement this section; **and**

11 ~~(4) administer the sexual assault victims assistance account established by subsection (h); and~~

12 ~~(5) (4) certify sexual assault victim advocates to provide advocacy services.~~

13 (g) Members of the board may not receive a salary per diem. Members of the board are entitled to
14 receive reimbursement for mileage for attendance at meetings. Any other funding for the board is paid
15 at the discretion of the director of the office of management and budget.

16 (h) The sexual assault victims assistance account is established within the state general fund. The
17 ~~board~~ **victim services division of the institute** shall administer the account to provide financial assistance
18 to rape crisis centers. ~~Money in the account must be distributed to~~ **In making a determination regarding**
19 **distribution of funds from the account, the division shall consult with** a statewide nonprofit sexual
20 assault coalition as designated by the federal Centers for Disease Control and Prevention under 42 U.S.C.
21 280 et seq. The account consists of:

22 (1) amounts transferred to the account from sexual assault victims assistance fees collected under
23 IC 33-37-5-23;

24 (2) appropriations to the account from other sources;

25 (3) fees collected for certification by the board;

26 (4) grants, gifts, and donations intended for deposit in the account; and

27 (5) interest accruing from the money in the account.

28 (i) The expenses of administering the account shall be paid from money in the account. ~~The board shall~~
29 ~~designate victim services division may not use~~ more than ten percent (10%) of the appropriation made
30 each year ~~to the nonprofit corporation~~ for program administration. ~~The board victim services division~~
31 ~~may not use designate to the board, for the administration of the certification program,~~ more than
32 ten percent (10%) of the money collected from certification fees. ~~to administer the certification program.~~

33 (j) The treasurer of state shall invest the money in the account not currently needed to meet the
34 obligations of the account in the same manner as other public money may be invested.

35 (k) Money in the account at the end of a state fiscal year does not revert to the state general fund.

36 (l) The governor shall appoint a member of the commission each year to serve a one (1) year term as
37 chairperson of the board.

38 SECTION 47. IC 5-2-6.7-10, AS AMENDED BY P.L.150-2014, SECTION 1, IS AMENDED TO
39 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. (a) The division may make grants to and
40 enter into contracts with entities eligible under section 9 of this chapter.

41 (b) **The division may not establish a maximum amount that a grantee or contractor may receive**
42 **under this chapter.**

43 SECTION 48. IC 5-11-1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
44 Sec. 7. (a) The state examiner shall appoint assistants not exceeding the number required to administer
45 this article. The assistants are to be known as "field examiners" and are at all times subject to the order
46 and direction of the state examiner. Field examiners shall inspect and examine accounts of all state
47 agencies, municipalities, and other governmental units, entities, or instrumentalities.

48 (b) The state examiner may engage or allow the engagement of private examiners to the extent the state
49 examiner determines necessary to satisfy the requirements of this article. These examiners are subject to

1 the direction of the state examiner while performing examinations under this article. **The state examiner**
2 **shall allow the engagement of private examiners for any state college or university subject to**
3 **examination under this article if the state examiner finds that the private examiner is an**
4 **independent certified public accountant firm with specific expertise in the financial affairs of**
5 **educational organizations. These private examiners are subject to the direction of the state**
6 **examiner while performing examinations under this article.**

7 (c) The state examiner may engage experts to assist the state board of accounts in carrying out its
8 responsibilities under this article.

9 SECTION 49. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

10 Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality
11 or entity as provided in this chapter.

12 (b) The state examiner shall not certify more often than monthly to the auditor of each county the
13 amount chargeable to each taxing unit within the county for the expense of its examinations as provided
14 in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a
15 warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for
16 the amount stated in the certificate. The county auditor shall reimburse the county general fund, except
17 for the expense of examination and investigation of county offices, out of the money due the taxing units
18 at the next semiannual settlement of the collection of taxes.

19 (c) If the county to which a claim is made is not in possession or has not collected the funds due or to
20 be due to any examined municipality, then the certificate must be filed with and the warrant shall be
21 drawn by the officer of the municipality having authority to draw warrants upon its funds. The
22 municipality shall pay the warrant immediately **to the treasurer of state**. The money, when received by
23 the treasurer of state, shall be deposited in the ~~state general~~ **trust and agency fund created by subsection**
24 **(g)**.

25 (d) Except as otherwise provided in this chapter, each:

26 (1) taxing unit; and

27 (2) soil and water conservation district;

28 shall be charged at the rate of ~~forty-five dollars (\$45)~~ **one hundred seventy-five dollars (\$175)** per day
29 for each field examiner, private examiner, expert, or employee of the state board of accounts who is
30 engaged in making examinations or investigations. Except as provided in subsection (h), all other entities
31 shall be charged the actual **direct and indirect** cost of performing the examination or investigation.

32 (e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the
33 total amount of expense incurred for the examination of:

34 (1) any unit of state government or entity that is required by law to bear the costs of its own
35 examination and operating expense; or

36 (2) any utility owned or operated by any municipality or any department of the municipality, if the
37 utility is operated from revenues or receipts other than taxation.

38 Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall
39 immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer
40 of state, shall be deposited in the ~~state general~~ **trust and agency fund created by subsection (g)**.

41 (f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable
42 fee for typing and processing reports of examination in the same manner as other charges are made under
43 this chapter.

44 (g) There is created a **dedicated fund known as the** trust and agency fund in the hands of the state
45 examiner to be used by ~~him~~ **the state examiner** for the payment of the expense of ~~typing reports of~~
46 ~~examination: examinations under this article~~. **All fees charged for typing reports of examination**
47 **examinations under this article** shall be deposited into the trust and agency fund.

48 (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an
49 examination or investigation of the volunteer fire department under this chapter.

1 (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water
2 conservation district established under IC 14-32.

3 SECTION 50. IC 5-11-4-3.6, AS AMENDED BY P.L.36-2012, SECTION 1, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.6. As provided in section 3 of this chapter,
5 each of the following units of state government and eligible federal projects shall bear the direct and
6 indirect costs of its own examination from the following designated funds:

7 (1) Indiana department of transportation (except toll project costs and expenses), bureau of motor
8 vehicles (including branch offices), motor fuel tax division, state police department, and traffic
9 safety functions under IC 9-27-2 from the motor vehicle account fund.

10 (2) Indiana public retirement system from the public pension and retirement funds administered by
11 the system in accordance with IC 5-10.5-6-5.

12 (3) Alcohol and tobacco commission from the funds accruing to the alcoholic beverage enforcement
13 and administration fund.

14 (4) Indiana department of transportation, for the costs and expenses related to a particular toll
15 project, from any special fund established for revenues from that project.

16 (5) State fair commission from the state fair fund.

17 (6) State colleges and universities from state appropriations. ~~However, colleges and universities shall~~
18 ~~not be charged at a rate higher than that charged to local taxing units under section 3 of this chapter.~~

19 (7) Eligible federal grants and projects from funds provided by the federal government or as are
20 properly chargeable to the grant or project or recoverable through an indirect cost allocation
21 recovery approved by the federal government.

22 SECTION 51. IC 5-28-16-2, AS AMENDED BY P.L.127-2007, SECTION 1, IS AMENDED TO
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The Indiana twenty-first century research
24 and technology fund is established within the state treasury to provide grants or loans to support proposals
25 for economic development in one (1) or more of the following areas:

26 (1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses,
27 and Indiana nonprofit corporations and organizations to compete successfully for federal or private
28 research and development funding.

29 (2) To stimulate the transfer of research and technology into marketable products.

30 (3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and
31 biotechnology, information technology, development of alternative fuel technologies, development
32 and production of fuel efficient vehicles, and other high technology industry clusters requiring high
33 skill, high wage employees.

34 (4) To encourage an environment of innovation and cooperation among universities and businesses
35 to promote research activity.

36 (b) The fund consists of:

37 (1) appropriations from the general assembly;

38 (2) proceeds of bonds issued by the Indiana finance authority under IC 4-4-11.4 for deposit in the
39 fund; and

40 (3) loan repayments.

41 (c) The corporation shall administer the fund. The following may be paid from money in the fund:

42 (1) Expenses of administering the fund.

43 (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.

44 (d) Earnings from loans made under this chapter shall be deposited in the fund.

45 (e) **The budget committee shall review programs and initiatives and corresponding investment**
46 **policies established by the board. The corporation shall periodically report to the budget committee**
47 **on activity within the fund.** The budget agency shall review each recommendation **to verify and**
48 **approve available funding and compliance with the established investment policy.** The budget
49 agency, after review by the budget committee, may approve, deny, or modify grants and loans

1 ~~recommended by the board.~~ Money in the fund may not be used to provide a recurring source of revenue
2 for the normal operating expenditures of any project.

3 (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations
4 of the fund in the same manner as other public funds may be invested. Interest that accrues from these
5 investments shall be deposited in the state general fund.

6 (g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but
7 remains in the fund to be used exclusively for the purposes of this chapter.

8 SECTION 52. IC 5-28-16-4, AS AMENDED BY P.L.2-2007, SECTION 109, IS AMENDED TO
9 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The board has the following powers:

10 (1) To accept, analyze, and approve applications under this chapter.

11 (2) To contract with experts for advice and counsel.

12 (3) To employ staff to assist in carrying out this chapter, including providing assistance to applicants
13 who wish to apply for a grant or loan from the fund, analyzing proposals, working with experts
14 engaged by the board, and preparing reports and recommendations for the board.

15 (4) To approve ~~and recommend~~ applications for grants or loans from the fund, ~~to the budget~~
16 ~~committee and subject to~~ budget agency review **under section 2(e) of this chapter.**

17 **(5) To establish programs and initiatives with corresponding investment policies.**

18 (b) The board shall give priority to applications for grants or loans from the fund that:

19 (1) have the greatest economic development potential; and

20 (2) require the lowest ratio of money from the fund compared with the combined financial
21 commitments of the applicant and those cooperating on the project.

22 (c) The board shall make final funding determinations for applications for grants or loans from the
23 fund, ~~that will be submitted subject to the~~ budget agency for review ~~and approval.~~ **under section 2(e) of**
24 **this chapter.** In making a determination on a proposal intended to obtain federal or private research
25 funding, the board shall be advised by a peer review panel and shall consider the following factors in
26 evaluating the proposal:

27 (1) The scientific merit of the proposal.

28 (2) The predicted future success of federal or private funding for the proposal.

29 (3) The ability of the researcher to attract merit based scientific funding of research.

30 (4) The extent to which the proposal evidences interdisciplinary or interinstitutional collaboration
31 among two (2) or more Indiana postsecondary educational institutions or private sector partners, as
32 well as cost sharing and partnership support from the business community.

33 The purposes for which grants and loans may be made include erecting, constructing, reconstructing,
34 extending, remodeling, improving, completing, equipping, and furnishing research and technology
35 transfer facilities.

36 (d) The peer review panel shall be chosen by and report to the board. In determining the composition
37 and duties of a peer review panel, the board shall consider the National Institutes of Health and the
38 National Science Foundation peer review processes as models. The members of the panel must have
39 extensive experience in federal research funding. A panel member may not have a relationship with any
40 private entity or postsecondary educational institution in Indiana that would constitute a conflict of
41 interest for the panel member.

42 (e) In making a determination on any other application for a grant or loan from the fund involving a
43 proposal to transfer research results and technologies into marketable products or commercial ventures,
44 the board shall consult with experts as necessary to analyze the likelihood of success of the proposal and
45 the relative merit of the proposal.

46 (f) A grant or loan from the fund may not be ~~approved or recommended to~~ **submitted for review by**
47 **the budget agency by the board under section 2(e) of this chapter** unless the grant or loan has received
48 a positive recommendation from a peer review panel described in this section.

49 SECTION 53. IC 6-1.1-20-1.2, AS AMENDED BY P.L.2-2006, SECTION 52, IS AMENDED TO

1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.2. As used in this chapter, "debt service"
2 means principal of and interest on bonds. The term includes the repayment of an advance from the
3 common school fund under IC 20-49-4-8 or IC 20-49-9-2.

4 SECTION 54. IC 6-3-2-3.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
5 2016]: Sec. 3.7. Each taxable year, an individual is entitled to an adjusted gross income tax deduction
6 equal to the remainder of:

7 (1) the first ~~two~~ **five** thousand dollars (~~\$2,000~~) (**\$5,000**) which is received by the individual during
8 the taxable year from a federal civil service annuity, and which is included in adjusted gross income
9 under Section 62 of the Internal Revenue Code; minus

10 (2) the total amount of social security benefits and railroad retirement benefits received by the
11 individual during the taxable year.

12 However, the individual is only entitled to the deduction provided by this section if the individual is at
13 least sixty-two (62) years of age before the end of the taxable year.

14 SECTION 55. IC 6-3-3-14 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
15 AS FOLLOWS [EFFECTIVE JANUARY 1, 2016]: Sec. 14. (a) **This section applies only to taxable**
16 **years beginning after December 31, 2015.**

17 (b) **As used in this section, "hospital" means an acute care hospital that:**

18 (1) **is licensed under IC 16-21-2;**

19 (2) **is operated on a for profit basis;**

20 (3) **is subject to the adjusted gross income tax at the rate specified in IC 6-3-2-1(b);**

21 (4) **provides health care, accommodations, facilities, and equipment, in connection with the**
22 **services of a physician, to individuals who may need medical or surgical services; and**

23 (5) **is not primarily providing care and treatment of patients:**

24 (A) **with a cardiac condition;**

25 (B) **with an orthopedic condition; or**

26 (C) **receiving a surgical procedure.**

27 (c) **Each taxable year a hospital is entitled to a credit against the hospital's adjusted gross income**
28 **tax liability for the taxable year equal to fifty percent (50%) of the property taxes paid in Indiana**
29 **for the taxable year on property used as a hospital.**

30 (d) **The credit provided by this section may not exceed the amount of the taxpayer's adjusted**
31 **gross income tax liability for the taxable year, reduced by the sum of all credits for the taxable year**
32 **that are applied before the application of the credit provided by this section. The amount of any**
33 **unused credit under this section for a taxable year may not be carried forward to a succeeding**
34 **taxable year, carried back to a preceding taxable year, or refunded.**

35 SECTION 56. IC 6-3.1-16-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
36 2015]: Sec. 14. (a) The amount of tax credits allowed under this chapter may not exceed:

37 (1) seven hundred fifty thousand dollars (\$750,000) in the state fiscal year beginning July 1, 1997,
38 and the state fiscal year beginning July 1, 1998; ~~and~~

39 (2) four hundred fifty thousand dollars (\$450,000) in a state fiscal year that begins ~~July 1, 1999;~~ ~~or~~
40 ~~thereafter:~~ **after June 30, 1999, and ends before July 1, 2016; and**

41 (3) **zero dollars (\$0) in a state fiscal year that begins after June 30, 2016.**

42 (b) **Notwithstanding the other provisions of this chapter, the office may not provide the**
43 **certifications referred to in section 8 of this chapter for a qualified expenditure made after June 30,**
44 **2016. However, this section may not be construed to prevent a taxpayer from carrying an unused**
45 **tax credit attributable to a qualified expenditure made before July 1, 2016, forward to a taxable**
46 **year beginning after December 31, 2016, in the manner provided by section 13 of this chapter.**

47 SECTION 57. IC 6-3.1-30.5-13, AS AMENDED BY P.L.205-2013, SECTION 84, IS AMENDED TO
48 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) **This subsection applies to a state**
49 **fiscal year beginning before July 1, 2015.** The total amount of tax credits awarded under this chapter
50 may not exceed seven million five hundred thousand dollars (\$7,500,000) in a state fiscal year.

1 (b) This subsection applies to a state fiscal year beginning after June 30, 2015. In state fiscal year
2 2015-2016, the maximum total amount of tax credits awarded under this chapter is twelve million
3 five hundred thousand dollars (\$12,500,000). In state fiscal year 2016-2017 and in each state fiscal
4 year thereafter, the maximum total amount of tax credits awarded under this chapter is the greater
5 of:

6 (1) one hundred twenty percent (120%) of the amount of tax credits awarded in the previous
7 state fiscal year; or

8 (2) twelve million five hundred thousand dollars (\$12,500,000).

9 SECTION 58. IC 8-14-14.1-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) The budget agency may after June 30,
11 2015, and before July 1, 2016, direct the auditor of state to transfer not more than two hundred
12 million dollars (\$200,000,000) to the fund from the state general fund. If the budget agency directs
13 the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the
14 amount determined by the budget agency. There is appropriated from the state general fund an
15 amount sufficient to make the transfer under this subsection.

16 (b) The budget agency may after June 30, 2016, and before July 1, 2017, direct the auditor of
17 state to transfer not more than two hundred million dollars (\$200,000,000) to the fund from the
18 state general fund. If the budget agency directs the auditor of state to make such a transfer, the
19 auditor of state shall transfer to the fund the amount determined by the budget agency. There is
20 appropriated from the state general fund an amount sufficient to make the transfer under this
21 subsection.

22 (c) Notwithstanding section 3(e) of this chapter, if one (1) or more transfers under subsection (a)
23 or (b) are made to the fund, the budget agency may transfer from the fund to the major moves
24 construction fund established by IC 8-14-14-5 an amount equal to the lesser of:

25 (1) four hundred million dollars (\$400,000,000); or

26 (2) the total amount of any transfers under subsection (a) or (b) that are made to the fund.

27 (d) Money that is transferred as described in subsection (c) may be used for any purpose of the
28 major moves construction fund.

29 SECTION 59. IC 8-15.5-1-2, AS AMENDED BY P.L.91-2014, SECTION 17, IS AMENDED TO
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) This article contains full and complete
31 authority for public-private agreements between the authority, a private entity, and, where applicable, a
32 governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice,
33 consent, approval, order, or act by the authority or any other officer, department, agency, or
34 instrumentality of the state or any political subdivision is required for the authority to enter into a
35 public-private agreement with a private entity under this article, or for a project that is the subject of a
36 public-private agreement to be constructed, acquired, maintained, repaired, operated, financed,
37 transferred, or conveyed.

38 (b) Before the authority or the department may issue a request for proposals for or enter into a
39 public-private agreement under this article that would authorize an operator to impose tolls for the
40 operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute
41 authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June
42 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute
43 authorizing the authority or the department to issue a request for proposals or enter into a public-private
44 agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the
45 following projects:

46 (1) A project on which construction begins after June 30, 2011, not including any part of Interstate
47 Highway 69 other than a part described in subdivision (4).

48 (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other
49 facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or
50 facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.

1 (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in
2 northwestern Indiana with an interstate highway in Illinois.

3 (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and
4 that connects the state of Indiana with the commonwealth of Kentucky.

5 (c) Before the authority or an operator may carry out any of the following activities under this article,
6 the general assembly must enact a statute authorizing that activity:

7 (1) Carrying out construction for Interstate Highway 69 in a township having a population of more
8 than one hundred thousand (100,000) and less than one hundred ten thousand (110,000) located in
9 a county having a consolidated city.

10 (2) Imposing tolls on motor vehicles for use of Interstate Highway 69.

11 (3) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in
12 existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes,
13 and state routes.

14 (d) Except as provided in subsection (c)(1), the general assembly is not required to enact a statute
15 authorizing the authority or the department to issue a request for proposals or enter into a public-private
16 agreement for a freeway project.

17 **(e) The authority may enter into a public-private agreement for a facility project if the general
18 assembly, by statute, authorizes the authority to enter into a public-private agreement for the
19 facility project.**

20 **(f) As permitted by subsection (e), the general assembly authorizes the authority to enter into
21 public-private agreements for the following facility projects:**

22 **(1) A state park inn and related improvements in an existing state park located in a county
23 with a population of more than two hundred thousand (200,000) and less than three hundred
24 thousand (300,000).**

25 **(2) Communications systems infrastructure, including:**

26 **(A) towers and associated land, improvements, foundations, access roads and rights-of-way,
27 structures, fencing, and equipment necessary, proper, or convenient to enable the towers
28 to function as part of the communications system;**

29 **(B) any equipment necessary, proper, or convenient to transmit and receive voice and data
30 communications; and**

31 **(C) any other necessary, proper, or convenient elements of the communications system.**

32 SECTION 60. IC 8-15.5-1-3, AS AMENDED BY P.L.85-2010, SECTION 5, IS AMENDED TO
33 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The general assembly finds and determines
34 that:

35 (1) the state has limited resources to fund the maintenance and expansion of the state transportation
36 system, including toll roads, **or the maintenance and expansion of other facilities used by the
37 state or other governmental entities**, and therefore alternative funding sources should be
38 developed to supplement public revenue sources;

39 (2) the Indiana finance authority should be authorized to solicit, evaluate, negotiate, and administer
40 agreements with the private sector for the purposes described in subdivision (1);

41 (3) it is necessary to serve the public interest and to provide for the public welfare by adopting this
42 article for the purposes described in this article;

43 (4) public-private agreements entered into by private entities and the Indiana finance authority under
44 this article should allow for:

45 (A) transparency, oversight, and public information sharing;

46 (B) compliance with all state and federal environmental laws; and

47 (C) fairness for local jurisdictions when negotiating the public-private agreements.

48 SECTION 61. IC 8-15.5-2-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
49 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. "Department" refers to:

1 (1) the Indiana department of transportation for freeway projects and toll road projects; or
2 (2) the appropriate governmental entity, state agency, or instrumentality, whichever applies,
3 for a project that is the subject of a public-private agreement under this article.

4 SECTION 62. IC 8-15.5-2-3.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.2. "Facility project" means a project:

6 (1) to plan, design, acquire, construct, reconstruct, equip, improve, extend, expand, lease,
7 operate, repair, manage, maintain, or finance a building, structure, or improvement that is or
8 will be owned by or leased in the name of the state or the authority; and
9 (2) that is the subject of a public-private agreement under this article.

10 SECTION 63. IC 8-15.5-2-7, AS AMENDED BY P.L.205-2013, SECTION 138, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. "Project" means either any of the following:

12 (1) A toll road project.
13 (2) A freeway project.
14 (3) A facility project.

15 SECTION 64. IC 8-15.5-2-8, AS AMENDED BY P.L.91-2014, SECTION 20, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. "Public-private agreement" means an
17 agreement under this article between a private entity and the authority under which the private entity,
18 acting on behalf of the authority (and, where applicable, a governmental entity) as lessee, licensee, or
19 franchisee, will plan, design, acquire, construct, reconstruct, **equip**, improve, extend, expand, lease,
20 operate, repair, manage, maintain, or finance a project.

21 SECTION 65. IC 8-15.5-2-10, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
22 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "User fees" means the rates, tolls, or fees imposed
23 for the use of, or incidental to, all or any part of a toll road project **or a facility project** under a
24 public-private agreement.

25 SECTION 66. IC 8-15.5-4-1.5, AS AMENDED BY P.L.91-2014, SECTION 23, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.5. (a) This section ~~does not apply~~ **applies**
27 **only** to a **freeway toll road project and not to a freeway project or a facility project.**

28 (b) The authority may not issue a request for proposals for a toll road project under this article unless
29 the authority has received a preliminary feasibility study and an economic impact study for the project
30 from the department.

31 (c) The economic impact study must, at a minimum, include an analysis of the following matters with
32 respect to the proposed project:

33 (1) Economic impacts on existing commercial and industrial development.
34 (2) Potential impacts on employment.
35 (3) Potential for future development near the project area, including consideration of locations for
36 interchanges that will maximize opportunities for development.
37 (4) Fiscal impacts on revenues to local units of government.
38 (5) Demands on government services, such as public safety, public works, education, zoning and
39 building, and local airports.

40 The authority shall post a copy of the economic impact study on the authority's Internet web site and shall
41 also provide copies of the study to the governor and the legislative council (in an electronic format under
42 IC 5-14-6).

43 (d) After completion of the economic impact study, the authority must conduct a public hearing on the
44 results of the study in the county seat of the county in which the proposed project would be located. At
45 least ten (10) days before each public hearing, the authority shall:

46 (1) post notice of the public hearing on the authority's Internet web site;
47 (2) publish notice of the public hearing one (1) time in accordance with IC 5-3-1 in two (2)
48 newspapers of general circulation in the county; and
49 (3) include in the notices under subdivisions (1) and (2):

- 1 (A) the date, time, and place of the hearing;
- 2 (B) the subject matter of the hearing;
- 3 (C) a description of the purpose of the economic impact study;
- 4 (D) a description of the proposed project and its location; and
- 5 (E) a statement concerning the availability of the study on the
- 6 authority's Internet web site.

7 At the hearing, the authority shall allow the public to be heard on the economic impact study and the
8 proposed project.

9 SECTION 67. IC 8-15.5-5-3, AS AMENDED BY P.L.205-2013, SECTION 151, IS AMENDED TO
10 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. In addition to the requirements of section
11 2 of this chapter, a public-private agreement may include additional provisions concerning the following:

- 12 (1) Review and approval by the authority of the operator's plans for the development and operation
13 of the project.
- 14 (2) Inspection by the authority of construction of or improvements to the project.
- 15 (3) Maintenance by the operator of a policy or policies of public liability insurance (copies of which
16 shall be filed with the authority, accompanied by proofs of coverage) or self-insurance, each in a
17 form and amount satisfactory to the authority to insure coverage of tort liability to the public and
18 employees and to enable the continued operation of the project.
- 19 (4) Filing by the operator, on a periodic basis, of appropriate financial statements in a form
20 acceptable to the authority.
- 21 (5) Filing by the operator, on a periodic basis, of appropriate traffic reports in a form acceptable to
22 the authority.
- 23 (6) Payments to the operator. These payments may consist of one (1) or more of the following:
 - 24 (A) The retention by the operator of the **revenues user fees** collected by the operator in the
25 operation and management of a toll road **project or a facility** project, if applicable.
 - 26 (B) Payments made to the operator by the authority.
 - 27 (C) Other sources of payment or revenue to the operator, if any.
- 28 (7) Financing obligations of the operator and the authority, including entering into agreements for
29 the benefit of the financing parties.
- 30 (8) Apportionment of expenses between the operator and the authority.
- 31 (9) The rights and duties of the operator, the authority, and other state and local governmental
32 entities with respect to use of the project, including the state police department and other law
33 enforcement and public safety agencies.
- 34 (10) Arbitration or other dispute resolution mechanisms or remedies for the settlement of claims and
35 other disputes arising under the agreement.
- 36 (11) Payment of money to either party upon default or delay, or upon termination of the
37 public-private agreement, with the payments to be used:
 - 38 (A) in the form of liquidated damages to compensate the operator for demonstrated unamortized
39 costs, lost profits, or other amounts as provided in the agreement;
 - 40 (B) to retire or refinance indebtedness related to the project or the public-private agreement; or
 - 41 (C) for any other purpose mutually agreeable to the operator and the authority.
- 42 (12) Indemnification of the operator by the authority under conditions specified in the agreement.
- 43 (13) Assignment, subcontracting, or other delegation of responsibilities of the operator or the
44 authority under the agreement to third parties, including other private entities, the department, and
45 other state agencies.
- 46 (14) Sale or lease to the operator of personal property related to the project.
- 47 **(15) Provisions for private commercial development or private use for a facility project.**
- 48 ~~(15)~~ **(16)** Other lawful terms and conditions to which the operator and the authority mutually agree.

49 SECTION 68. IC 8-15.5-5-4, AS AMENDED BY P.L.205-2013, SECTION 152, IS AMENDED TO

1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The operator may finance its obligations
2 with respect to the project and the public-private agreement in the amounts and upon the terms and
3 conditions determined by the operator.

4 (b) The operator may:
5 (1) issue debt, equity, or other securities or obligations;
6 (2) enter into sale and leaseback transactions; and
7 (3) secure any financing with a pledge of, security interest in, or lien on any user fees charged and
8 collected for the use of a toll road **project or a facility** project and any property interest of the
9 operator in a toll road **project or a facility** project.

10 However, any bonds, debt, other securities, or other financing issued for the purposes of this article shall
11 not be considered to constitute a debt of the state or any political subdivision of the state or a pledge of
12 the faith and credit of the state or any political subdivision.

13 (c) The operator may deposit any user fees charged and collected for the use of a toll road **project or**
14 **a facility** project in a separate account held by a trustee or escrow agent for the benefit of the secured
15 parties of the operator.

16 SECTION 69. IC 8-15.5-6-4, AS AMENDED BY P.L.91-2014, SECTION 29, IS AMENDED TO
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. Each **freeway project or toll road** project
18 constructed or operated in the state of Indiana under this article may be determined by the department to
19 be part of the state highway system designated under IC 8-23-4-2 for purposes of identification,
20 maintenance standards, and enforcement of traffic laws.

21 SECTION 70. IC 8-15.5-7-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION** TO
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road**
23 **project or a facility project and not to a freeway project.**

24 SECTION 71. IC 8-15.5-7-1, AS AMENDED BY P.L.163-2011, SECTION 7, IS AMENDED TO
25 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Notwithstanding ~~IC 8-9.5-8 and~~
26 ~~IC 8-15-2-14(j)~~; **any other statute**, the authority may fix and revise the amounts of user fees that an
27 operator may charge and collect for the use of any part of a toll road **project or a facility** project in
28 accordance with the public-private agreement.

29 (b) In fixing the amounts referred to in subsection (a), the authority may:
30 (1) establish maximum amounts for the user fees; and
31 (2) subject to subsection (c), provide for increases or decreases of the user fees or the maximum
32 amounts established based upon the indices, methodologies, or other factors that the authority
33 considers appropriate.

34 (c) For a public-private agreement **for a toll road project** entered into after June 30, 2011, the
35 department may not use a methodology based on:

36 (1) toll collection success rates; or
37 (2) other factors internal to the operator;
38 that could result in increases of the maximum amounts due to actual toll collection rates that are below
39 estimated or anticipated toll collection rates.

40 SECTION 72. IC 8-15.5-7-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
41 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) User fees established by the authority under
42 section 1 of this chapter for the use of a toll road **project or a facility** project must be nondiscriminatory.
43 ~~and~~

44 (b) **For a toll road project, the user fees** may
45 (†) include different user fees based on categories such as vehicle class, vehicle size, vehicle axles,
46 vehicle weight, volume, location, or traffic congestion or such other means or classification as the
47 authority determines to be appropriate.

48 (c) **For a toll road project or a facility project, the user fees** may:
49 (‡) (1) vary by time of day or year; or

1 (2) be based on one (1) or more factors considered relevant by the authority, which may include
2 any combination of:

3 (A) the costs of:

4 (i) operation;

5 (ii) maintenance; and

6 (iii) repair and rehabilitation;

7 (B) debt service payments on bonds or other obligations;

8 (C) adequacy of working capital;

9 (D) depreciation;

10 (E) payment of user fees, any state, federal, or local taxes, or payments in lieu of taxes; and

11 (F) the sufficiency of income to:

12 (i) maintain the toll road project in a sound physical and financial condition to render adequate
13 and efficient service; and

14 (ii) induce an operator to enter into a public-private agreement.

15 SECTION 73. IC 8-15.5-7-5, AS AMENDED BY P.L.163-2011, SECTION 8, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. A public-private agreement may:

17 (1) grant an operator a license or franchise to charge and collect tolls **or user fees** for the use of the
18 toll road **project or facility** project;

19 (2) authorize the operator to adjust the user fees charged and collected for the use of the toll road
20 **project or facility** project, so long as the amounts charged and collected by the operator do not
21 exceed the maximum amounts established by the authority under section 1 of this chapter;

22 (3) provide that any adjustment by the operator permitted under subdivision (2) may be based on
23 such indices, methodologies, or other factors as described in the public-private agreement or section
24 1 of this chapter or as approved by the authority, as applicable;

25 (4) authorize the operator to charge and collect user fees through manual and nonmanual methods,
26 ~~including~~, **and for a toll road project may include**, but not **be** limited to, automatic vehicle
27 identification systems, electronic toll collection systems, and, to the extent permitted by law,
28 including rules adopted by the authority under IC 8-15-2-17.2(a)(10), global positioning systems and
29 photo or video based toll collection or toll collection enforcement systems; and

30 (5) authorize the collection of user fees charges by a third party.

31 SECTION 74. IC 8-15.5-7-7, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
32 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) After expiration of a public-private agreement,
33 the authority may:

34 (1) continue to charge user fees for the use of the toll road **project or facility** project; or

35 (2) delegate to a third party the authority to continue to collect the user fees.

36 (b) Revenues collected under this section must first be used for operations and maintenance of the toll
37 road **project or facility** project. Any revenues **on toll road projects** determined by the authority to be
38 excess must be paid to the authority for deposit in the toll road fund established by IC 8-15.5-11.

39 SECTION 75. IC 8-15.5-10-2, AS AMENDED BY P.L.91-2014, SECTION 32, IS AMENDED TO
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The authority may make and enter into
41 all contracts and agreements necessary or incidental to the performance of the authority's duties and the
42 execution of the authority's powers under this article. These contracts or agreements are not subject to any
43 approvals other than the approval of the authority and may be for any term of years and contain any terms
44 that are considered reasonable by the authority.

45 (b) The department and any other governmental entity may make and enter into all contracts and
46 agreements necessary or incidental to the performance of the duties and the execution of the powers
47 granted to the department or the governmental entity in accordance with this article or the public-private
48 agreement, **including the transfer to the authority of the real property interests, fixtures, equipment,**
49 **and improvements that are reasonably required for the project and the public-private agreement.**

1 These contracts or agreements are not subject to any approvals other than the approval of the department
2 or governmental entity and may be for any term of years and contain any terms that are considered
3 reasonable by the department or the governmental entity.

4 SECTION 76. IC 8-15.5-10-3, AS AMENDED BY P.L.205-2013, SECTION 163, IS AMENDED TO
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The authority may pay any amounts
6 owed by the authority under a public-private agreement entered into under this article from any funds
7 available to the authority under this article or any other statute.

8 (b) Subject to review by the budget committee established by IC 4-12-1-3 and approval by the budget
9 director appointed under IC 4-12-1-3, a public-private agreement entered into under this article may:

10 (1) establish a procedure for the authority or a person acting on behalf of the authority to certify to
11 the general assembly the amount needed to pay any amounts owed by the authority under a
12 public-private agreement; or

13 (2) otherwise create a moral obligation of the state to pay any amounts owed by the authority under
14 the public-private agreement.

15 (c) The authority may issue bonds or refunding bonds under IC 4-4-11 ~~or IC 8-15-2~~ to provide funds
16 for any amounts identified under this article but is not required to comply with ~~IC 8-9.5-8-10~~. **any other**
17 **statute.**

18 (d) If the agreement that is submitted for review provides for any tolls, the budget committee shall hold
19 a meeting and conduct a review of the agreement not later than ninety (90) days after the date the
20 agreement is submitted for review.

21 SECTION 77. IC 8-15.5-10-8, AS ADDED BY P.L.85-2010, SECTION 12, IS AMENDED TO READ
22 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The authority shall establish an expedited method
23 for resolving disputes between or among the authority, the parties to a public-private agreement, and units
24 of local government that contain any part of the toll road **project or facility** project, and shall set forth
25 that method in the public-private agreement.

26 SECTION 78. IC 8-15.5-11-0.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
27 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road**
28 **project or a facility project and not to a freeway project.**

29 SECTION 79. IC 12-15-13-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
30 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 5. The office may not reduce the**
31 **reimbursement rate for services provided by an ICF/MR (as defined in IC 16-29-4-2) lower than**
32 **the Medicaid reimbursement rate for the services in effect on June 30, 2011.**

33 SECTION 80. IC 12-15-32-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
34 Sec. 2. (a) The office shall reimburse community residential facilities for the developmentally disabled
35 for the cost of the Medicaid services that are provided by the facility to individuals who are eligible for
36 Medicaid.

37 (b) **The office may not reduce the reimbursement rate for services provided by a community**
38 **residential facility for the developmentally disabled lower than the Medicaid reimbursement rate**
39 **for the services in effect on June 30, 2011.**

40 SECTION 81. IC 12-15-44.2-6 IS REPEALED [EFFECTIVE UPON PASSAGE]. ~~Sec. 6: To the extent~~
41 ~~allowed by federal law, the plan has the following per participant coverage limitations:~~

42 (1) ~~An annual individual maximum coverage limitation of three hundred thousand dollars~~
43 ~~(\$300,000).~~

44 (2) ~~A lifetime individual maximum coverage limitation of one million dollars (\$1,000,000).~~

45 SECTION 82. IC 12-15-44.2-7, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
46 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. The following requirements apply to funds
47 appropriated by the general assembly to the plan:

48 (1) At least ~~eighty-five percent (85%)~~ **eighty-seven percent (87%)** of the funds must be used to
49 fund payment for health care services.

- 1 (2) An amount determined by the office of the secretary to fund:
2 (A) administrative costs of; and
3 (B) any profit made by;
4 an insurer or a health maintenance organization under a contract with the office to provide health
5 insurance coverage under the plan. The amount determined under this subdivision may not exceed
6 ~~fifteen percent (15%)~~ **thirteen percent (13%)** of the funds.

7 SECTION 83. IC 12-15-44.2-8, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
8 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. **(a)** The plan:

- 9 **(1)** is not an entitlement program; **and**
10 **(2) shall serve as an alternative to health care coverage under Title XIX of the federal Social**
11 **Security Act (42 U.S.C. 1396 et seq.).**

12 The maximum enrollment of individuals who may participate in the plan is dependent on funding
13 appropriated for the plan.

14 **(b) If either of the following occurs, the office shall terminate the plan in accordance with**
15 **IC 16-21-10-13.3:**

16 **(1) The:**

- 17 **(A) federal medical assistance for individuals described in Section 1902(a)(10)(A)(i)(VIII)**
18 **of the federal Social Security Act available to the plan is less than the percentage provided**
19 **for in Section 2001(a)(3)(B) of the federal Patient Protection and Affordable Care Act; and**
20 **(B) hospital assessment fee committee (IC 16-21-10), after considering the modification and**
21 **the reduction in available funding, does not alter the formula established under**
22 **IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in federal medical assistance.**

23 **For purposes of this subdivision, "coverage of plan participants" includes payments,**
24 **contributions, and amounts referred to in IC 16-21-10-13.3(b)(1)(A),**
25 **IC 16-21-10-13.3(b)(1)(C), and IC 16-21-10-13.3(b)(1)(D), including payments, contributions,**
26 **and amounts incurred during a phase out period (as defined in IC 16-21-10-5.3) of the plan.**

27 **(2) The:**

- 28 **(A) methodology of calculating the fee set forth in IC 16-21-10-13.3 is modified in any way**
29 **that results in a reduction in available funding;**
30 **(B) hospital assessment fee committee (IC 16-21-10), after considering the modification and**
31 **reduction in available funding, does not alter the formula established under**
32 **IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in fees; and**
33 **(C) office does not use alternative financial support to cover the amount of the reduction**
34 **in fees.**

35 **(c) If the plan is terminated under subsection (b), the secretary may implement a plan for**
36 **coverage of the affected population in a manner consistent with the plan in effect on January 1,**
37 **2014:**

38 **(1) subject to prior approval of the United States Department of Health and Human Services;**
39 **and**

40 **(2) without funding from the fee set forth in IC 16-21-10-13.3.**

41 SECTION 84. IC 12-15-44.2-9, AS AMENDED BY P.L.278-2013, SECTION 14, IS AMENDED TO
42 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) An individual is eligible for
43 participation in the plan if the individual meets the following requirements:

- 44 (1) The individual is at least eighteen (18) years of age and less than sixty-five (65) years of age.
45 (2) The individual is a United States citizen and has been a resident of Indiana for at least twelve
46 (12) months.
47 (3) The individual has an annual household income of not more than the following:
48 (A) Effective through December 31, 2013, two hundred percent (200%) of the federal income
49 poverty level.
50 (B) Beginning January 1, 2014, one hundred thirty-three percent (133%) of the federal income

1 poverty level, based on the adjusted gross income provisions set forth in Section 2001(a)(1) of
2 the federal Patient Protection and Affordable Care Act.

3 (4) Effective through December 31, 2013, the individual is not eligible for health insurance coverage
4 through the individual's employer.

5 (5) Effective through December 31, 2013, the individual has:

6 (A) not had health insurance coverage for at least six (6) months; or

7 (B) had coverage under the Indiana comprehensive health insurance association (IC 27-8-10)
8 within the immediately preceding six (6) months and the coverage no longer applies under
9 IC 27-8-10-0.5.

10 (b) The following individuals are not eligible for the plan:

11 (1) An individual who participates in the federal Medicare program (42 U.S.C. 1395 et seq.).

12 ~~(2) A pregnant woman for purposes of pregnancy related services.~~

13 ~~(3)~~ **(2) An individual who is otherwise eligible for medical assistance, except for any of the**
14 **following:**

15 **(A) The adult group described in 42 CFR 435.119.**

16 **(B) Pregnant women who choose to remain in the plan during the pregnancy.**

17 **(C) Parents and caretaker relatives eligible under 42 CFR 435.110.**

18 **(D) Low income individuals who are:**

19 **(i) at least nineteen (19) years of age; and**

20 **(ii) less than twenty-one (21) years of age;**

21 **and eligible under 42 CFR 435.222.**

22 **(E) Transitional medical assistance.**

23 (c) The eligibility requirements specified in subsection (a) are subject to approval for federal financial
24 participation by the United States Department of Health and Human Services.

25 SECTION 85. IC 12-15-44.2-14, AS AMENDED BY P.L.42-2011, SECTION 30, IS AMENDED TO
26 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. (a) An insurer or health maintenance
27 organization that contracts with the office to provide health insurance coverage, dental coverage, or vision
28 coverage to an individual who participates in the plan:

29 (1) is responsible for the claim processing for the coverage;

30 (2) shall reimburse providers **at a rate that is not less than the rate established by the secretary.**

31 **The rate set by the secretary must be based on a reimbursement formula that is:**

32 (A) **at a reimbursement rate of not less than comparable to the federal Medicare reimbursement**
33 **rate for the service provided by the provider; or**

34 (B) **at a rate of one hundred thirty percent (130%) of the Medicaid reimbursement rate for a**
35 **service that does not have a Medicare reimbursement rate; and**

36 (3) may not deny coverage to an eligible individual who has been approved by the office to
37 participate in the plan. ~~unless the individual has met the coverage limitations described in section~~
38 ~~6 of this chapter.~~

39 (b) An insurer or a health maintenance organization that contracts with the office to provide health
40 insurance coverage under the plan must incorporate cultural competency standards established by the
41 office. The standards must include standards for non-English speaking, minority, and disabled
42 populations.

43 SECTION 86. IC 12-15-44.2-17, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO
44 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 17. (a) The Indiana check-up plan trust
45 fund is established for the following purposes:

46 (1) Administering a plan created by the general assembly to provide health insurance coverage for
47 low income residents of Indiana under this chapter.

48 (2) Providing copayments, preventative care services, and premiums for individuals enrolled in the
49 plan.

1 (3) Funding tobacco use prevention and cessation programs, childhood immunization programs, and
2 other health care initiatives designed to promote the general health and well being of Indiana
3 residents.

4 The fund is separate from the state general fund.

5 (b) The fund shall be administered by the office of the secretary of family and social services.

6 (c) The expenses of administering the fund shall be paid from money in the fund.

7 (d) The fund shall consist of the following:

8 (1) Cigarette tax revenues designated by the general assembly to be part of the fund.

9 (2) Other funds designated by the general assembly to be part of the fund.

10 (3) Federal funds available for the purposes of the fund.

11 (4) Gifts or donations to the fund.

12 **(5) Funds designated for inclusion under IC 16-21-10-13.3(d).**

13 (e) The treasurer of state shall invest the money in the fund not currently needed to meet the
14 obligations of the fund in the same manner as other public money may be invested.

15 (f) Money must be appropriated before funds are available for use.

16 (g) Money in the fund does not revert to the state general fund at the end of any fiscal year.

17 (h) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred,
18 assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any
19 other state agency.

20 **(i) Funds described in subsection (d)(5) must be separately accounted for within the fund and**
21 **may be used only as described in IC 16-21-10-13.3(d). Any funds contributed under**
22 **IC 16-21-10-13.3(d) that remain in the fund upon the expiration of a phase out period (as defined**
23 **in IC 16-21-10-5.3), including any investment earnings or interest attributable to the funds, shall**
24 **be refunded to the hospitals immediately on a pro rata basis based on the fees authorized by**
25 **IC 16-21-10 that were paid by each hospital for the state fiscal year that ended immediately before**
26 **the beginning of the phase out period.**

27 **(j) This subsection applies if the office implements the plan described in IC 16-21-10-13.3(a). As**
28 **used in this subsection, "costs of the plan" includes the costs of all expenses set forth in**
29 **IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F). Notwithstanding subsection (a), funds**
30 **deposited in the fund on the date the office implements the plan described in IC 16-21-10-13.3(a)**
31 **shall be used exclusively for the following:**

32 **(1) The state share of the costs of the plan that exceed other available funding sources in any**
33 **given year.**

34 **(2) The state share of the costs of the plan incurred during a phase out period (as defined in**
35 **IC 16-21-10-5.3) of the plan.**

36 **(3) The state share of the costs of the plan in effect under this chapter immediately before the**
37 **implementation of the plan described in IC 16-21-10-13.3(a) that were incurred in the regular**
38 **course of the plan's operation.**

39 **Investment earnings, including interest, attributable to funds described in this subsection shall be**
40 **used exclusively to fund the state share of the costs of the plan, as described in this subsection.**

41 **(k) Upon implementation of the plan described in IC 16-21-10-13.3(a), the entirety of the annual**
42 **cigarette tax amounts designated to the fund by the general assembly shall be used exclusively to**
43 **fund the state share of the costs of the plan, including the state share of the costs of the plan**
44 **incurred during a phase out period (as defined in IC 16-21-10-5.3) of the plan. This subsection may**
45 **not be construed to restrict the annual cigarette tax dollars annually appropriated by the general**
46 **assembly for childhood immunization programs under subsection (a)(3). Investment earnings,**
47 **including interest, attributable to funds described in this subsection shall be used exclusively to fund**
48 **the state share of the costs of the plan, as described in this subsection.**

49 SECTION 87. IC 12-15-44.2-19, AS AMENDED BY P.L.1-2010, SECTION 59, IS AMENDED TO
50 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 19. (a) The office may adopt rules under

1 IC 4-22-2 necessary to implement:
2 (1) this chapter; or
3 (2) a **Section 1115 Medicaid demonstration waiver concerning the plan that is approved by the**
4 **United States Department of Health and Human Services.**

5 (b) The office may adopt emergency rules under IC 4-22-2-37.1 to implement the plan on an
6 emergency basis.

7 (c) **An emergency rule or an amendment to an emergency rule adopted under this section expires**
8 **not later than the earlier of:**

9 (1) **one (1) year after the rule is accepted for filing under IC 4-22-2-37.1(e); or**

10 (2) **July 1, 2016.**

11 SECTION 88. IC 16-18-2-281.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
12 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 281.5. "Phase out period", for purposes**
13 **of IC 16-21-10, has the meaning set forth in IC 16-21-10-5.3.**

14 SECTION 89. IC 16-21-10-5.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
15 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 5.3. As used in this chapter, "phase out**
16 **period" refers to the following periods:**

17 (1) **The time during which a:**

18 (A) **phase out plan;**

19 (B) **demonstration expiration plan; or**

20 (C) **similar plan approved by the United States Department of Health and Human Services;**
21 **is in effect for the plan described in section 13.3(a) of this chapter.**

22 (2) **The time beginning upon the office's receipt of written notice by the United States**
23 **Department of Health and Human Services of its decision to:**

24 (A) **terminate or suspend the waiver demonstration for the plan described in section 13.3(a)**
25 **of this chapter; or**

26 (B) **withdraw the waiver or expenditure authority for the plan;**
27 **and ends on the effective date of the termination, suspension, or withdrawal of the waiver or**
28 **expenditure authority.**

29 (3) **The time beginning upon:**

30 (A) **the office's determination to terminate the plan described in section 13.3(a) of this**
31 **chapter; or**

32 (B) **the termination of the plan under IC 12-15-44.2-8;**
33 **if subdivisions (1) through (2) do not apply, and ending on the effective date of the plan's**
34 **termination.**

35 SECTION 90. IC 16-21-10-6, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
36 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 6. (a) This section does not apply to the**
37 **use of the fee described in section 13.3 of this chapter.** Subject to subsection (b) and section 8(b) of this
38 chapter, the office may assess a hospital assessment fee to hospitals during the fee period if the following
39 conditions are met:

40 (1) **The fee may be used only for the purposes described in the following:**

41 (A) **Section 8(c)(1) of this chapter.**

42 (B) **Section 9 of this chapter.**

43 (C) **Section 11 of this chapter.**

44 (D) **Section 14 of this chapter.**

45 (2) **The Medicaid state plan amendments and waiver requests required for the implementation of this**
46 **chapter are submitted by the office to the United States Department of Health and Human Services**
47 **before October 1, 2013.**

48 (3) **The United States Department of Health and Human Services approves the Medicaid state plan**
49 **amendments and waiver requests, or revisions of the Medicaid state plan amendments and waiver**
50 **requests, described in subdivision (2):**

1 (A) not later than October 1, 2014; or
2 (B) after October 1, 2014, if a date is established by the committee.
3 (4) The funds generated from the fee do not revert to the state general fund.
4 (b) The office shall stop collecting a fee, the programs described in section 8(a) of this chapter shall
5 be reconciled and terminated subject to section 9(c) of this chapter, and the operation of section 11 of this
6 chapter ends subject to section 9(c) of this chapter, if any of the following occurs:
7 (1) An appellate court makes a final determination that either:
8 (A) the fee; or
9 (B) any of the programs described in section 8(a) of this chapter;
10 cannot be implemented or maintained.
11 (2) The United States Department of Health and Human Services makes a final determination that
12 the Medicaid state plan amendments or waivers submitted under this chapter are not approved or
13 cannot be validly implemented.
14 (3) The fee is not collected because of circumstances described in section 8(d) of this chapter.
15 (c) The office shall keep records of the fees collected by the office and report the amount of fees
16 collected under this chapter to the budget committee.
17 SECTION 91. IC 16-21-10-8, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. (a) **This section does not apply to the**
19 **use of the fee described in section 13.3 of this chapter.** Subject to subsection (b), the office shall
20 develop the following programs designed to increase, to the extent allowable under federal law, Medicaid
21 reimbursement for inpatient and outpatient hospital services provided by a hospital to Medicaid
22 recipients:
23 (1) A program concerning reimbursement for the Medicaid fee-for-service program that, in the
24 aggregate, will result in payments equivalent to the level of payment that would be paid under
25 federal Medicare payment principles.
26 (2) A program concerning reimbursement for the Medicaid risk based managed care program that,
27 in the aggregate, will result in payments equivalent to the level of payment that would be paid under
28 federal Medicare payment principles.
29 (b) The office shall not submit to the United States Department of Health and Human Services any
30 Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments
31 or waiver requests, to implement or continue the implementation of this chapter until the committee has
32 reviewed and approved the amendments, waivers, or revisions described in this subsection and has
33 submitted a written report to the budget committee concerning the amendments, waivers, or revisions
34 described in this subsection, including the following:
35 (1) The methodology to be used by the office in calculating the increased Medicaid reimbursement
36 under the programs described in subsection (a).
37 (2) The methodology to be used by the office in calculating, imposing, or collecting the fee, or any
38 other matter relating to the fee.
39 (3) The determination of Medicaid disproportionate share allotments under section 11 of this chapter
40 that are to be funded by the fee, including the formula for distributing the Medicaid disproportionate
41 share allotments.
42 (4) The distribution to private psychiatric institutions under section 13 of this chapter.
43 (c) This subsection applies to the programs described in subsection (a). The state share dollars for the
44 programs must consist of the following:
45 (1) Fees paid under this chapter.
46 (2) The hospital care for the indigent funds allocated under section 10 of this chapter.
47 (3) Other sources of state share dollars available to the office, excluding intergovernmental transfers
48 of funds made by or on behalf of a hospital.
49 The money described in subdivisions (1) and (2) may be used only to fund the part of the payments that

1 exceed the Medicaid reimbursement rates in effect on June 30, 2011.

2 (d) This subsection applies to the programs described in subsection (a). If the state is unable to
3 maintain the funding under subsection (c)(3) for the payments at Medicaid reimbursement levels in effect
4 on June 30, 2011, because of budgetary constraints, the office shall reduce inpatient and outpatient
5 hospital Medicaid reimbursement rates under subsection (a)(1) or (a)(2) or request approval from the
6 committee and the United States Department of Health and Human Services to increase the fee to prevent
7 a decrease in Medicaid reimbursement for hospital services. If:

8 (1) the committee:

9 (A) does not approve a reimbursement reduction; or

10 (B) does not approve an increase in the fee; or

11 (2) the United States Department of Health and Human Services does not approve an increase in the
12 fee;

13 the office shall cease to collect the fee and the programs described in subsection (a) are terminated.

14 SECTION 92. IC 16-21-10-9, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
15 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) This section is effective upon
16 implementation of the fee. The hospital Medicaid fee fund is established for the purpose of holding fees
17 collected under this chapter that are not necessary to match federal funds.

18 (b) The office shall administer the fund.

19 **(c) Money in the fund attributable to fees collected to fund the programs described in section 8**
20 **of this chapter shall be accounted for separately from money in the fund attributable to fees**
21 **collected for funding the plan described in section 13.3(a) of this chapter.**

22 ~~(c)~~ **(d) Money in the fund at the end of a state fiscal year attributable to fees collected to fund the**
23 **programs described in section 8 of this chapter** does not revert to the state general fund. However,
24 money remaining in the fund after the cessation of the collection of the fee under section 6(b) of this
25 chapter shall be used for the payments described in sections 8(a) and 11 of this chapter. Any money not
26 required for the payments described in sections 8(a) and 11 of this chapter after the cessation of the
27 collection of the fee under section 6(b) of this chapter shall be distributed to the hospitals on a pro rata
28 basis based upon the fees paid by each hospital for the state fiscal year that ended immediately before the
29 cessation of the collection of the fee under section 6(b) of this chapter.

30 **(e) Money in the fund attributable to fees collected under section 13.3 of this chapter to fund the**
31 **state share of the expenses listed in section 13.3(b)(1)(A) through 13.3(b)(1)(F) of this chapter does**
32 **not revert to the state general fund. The money shall be accounted for separately from the money**
33 **described in subsections (c) and (d). Upon the beginning of a phase out period of the plan described**
34 **in section 13.3(a) of this chapter, money remaining in the fund shall be distributed to the hospitals**
35 **on a pro rata basis based upon the fees authorized by this chapter that were paid by each hospital**
36 **for the state fiscal year that ended immediately before the beginning of the phase out period.**

37 **(f) Investment earnings, including interest, attributable to the money described in subsection (e)**
38 **shall be:**

39 **(1) used exclusively to fund the state share of the expenses listed in section 13.3(b)(1)(A)**
40 **through 13.3(b)(1)(F) of this chapter; and**

41 **(2) refunded to hospitals in the same manner as described in subsection (e) as soon as**
42 **reasonably possible after the beginning of a phase out period of the plan described in section**
43 **13.3(a) of this chapter.**

44 SECTION 93. IC 16-21-10-11, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 11. (a) This section:

46 **(1) does not apply to the fee described in section 13.3 of this chapter;**

47 ~~(1)~~ **(2) is effective upon the implementation of the fee; and**

48 ~~(2)~~ **(3) applies to the Medicaid disproportionate share payments for the state fiscal year beginning**
49 **July 1, 2013, and each state fiscal year thereafter.**

50 (b) The state share dollars used to fund disproportionate share payments to acute care hospitals

1 licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate
2 share providers under IC 12-15-16-1(a) or IC 12-15-16-1(b) shall be paid with money collected through
3 the fee and the hospital care for the indigent dollars described in section 10 of this chapter.

4 (c) Subject to section 12 of this chapter and except as provided in section 12 of this chapter, the federal
5 Medicaid disproportionate share allotments for the state fiscal years beginning July 1, 2013, and each
6 state fiscal year thereafter shall be allocated in their entirety to acute care hospitals licensed under
7 IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers
8 under IC 12-15-16-1(a) or IC 12-15-16-1(b). No part of the federal disproportionate share allotments
9 applicable for disproportionate share payments for the state fiscal year beginning July 1, 2013, and each
10 state fiscal year thereafter may be allocated to institutions for mental disease or other mental health
11 facilities, as defined by applicable federal law.

12 SECTION 94. IC 16-21-10-12, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 12. **This section does not apply to the**
14 **use of the fee described in section 13.3 of this chapter.** For purposes of this chapter, the entire federal
15 Medicaid disproportionate share allotment for Indiana does not include the part of allotments that are
16 required to be diverted under the following:

17 (1) The federally approved Indiana "Special Terms and Conditions" Medicaid demonstration project
18 (Number 11-W-00237/5).

19 (2) Any extension after December 31, 2012, of the Indiana check-up plan established under
20 IC 12-15-44.2.

21 The office shall inform the committee and the budget committee concerning any extension of the Indiana
22 check-up plan after December 31, 2013.

23 SECTION 95. IC 16-21-10-13, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
24 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13. **This section does not apply to the**
25 **use of the fee described in section 13.3 of this chapter.** Notwithstanding IC 12-15-16-6(c), the annual
26 two million dollar (\$2,000,000) pool of disproportionate share dollars under IC 12-15-16-6(c) shall not
27 be available to eligible private psychiatric institutions. The office shall annually distribute two million
28 dollars (\$2,000,000) to eligible private psychiatric institutions that would have been eligible for payment
29 under IC 12-15-16-6(c).

30 SECTION 96. IC 16-21-10-13.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
31 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13.3. (a) **This section is effective**
32 **beginning February 1, 2015. As used in this section, "plan" refers to the Indiana check-up plan set**
33 **forth in IC 12-15-44.2.**

34 (b) Subject to subsections (c) through (i), the fee under section 8 of this chapter may be used to
35 fund the state share of the expenses specified in this subsection and to fund the amounts described
36 in subsection (d) if, after January 31, 2015, but before the collection of the fee under this section,
37 the following occur:

38 (1) The committee approves a fee formula to be used to fund the state share of the expenses
39 described in this subdivision. The fees collected under this formula shall be deposited into the
40 hospital Medicaid fee fund established by section 9 of this chapter until necessary for funding
41 the following expenses:

42 (A) Subject to clause (B), the state share of the capitated payments made to a managed care
43 organization that contracts with the office to provide health coverage under the plan to plan
44 enrollees.

45 (B) The state share for plan enrollees who are eligible for the plan under Section 1931 of
46 the federal Social Security Act of the difference between:

47 (i) the capitation rate effective September 1, 2014; and

48 (ii) the difference between the state's Medicaid reimbursement rates in effect on
49 September 1, 2014, and the plan's reimbursement rates under IC 12-15-44.2-14(a)(2).

- 1 (C) The state share of the state's contributions to plan enrollee accounts under
2 IC 12-15-44.2-11(c).
- 3 (D) The state share of amounts used to pay premiums for a premium assistance plan
4 implemented under IC 12-15-44.2-19.
- 5 (E) The state share of the costs of increasing reimbursement rates, as approved by the
6 committee, for health care services provided to individuals enrolled in Medicaid programs
7 other than the plan.
- 8 (F) The state share of the state's administrative costs that, for purposes of this clause, may
9 not exceed one hundred seventy dollars (\$170) per person per plan enrollee per year, and
10 adjusted annually by the Consumer Price Index.
- 11 (2) The committee approves a process to be used for reconciling:
- 12 (A) the state share of the costs of the plan;
- 13 (B) the amounts used under IC 12-15-44.2-17(i) to fund the state share of the costs of the
14 plan; and
- 15 (C) the amount of fees assessed for funding the state share of the costs of the plan.
- 16 For purposes of this subdivision, "costs of the plan" includes the costs of the expenses listed
17 in subdivision (1)(A) through (1)(F) and the amounts referred to in subsection (d).
- 18 (c) For each state fiscal year for which the fee authorized by this chapter is used to fund the state
19 share of the expenses described in subsection (b)(1), the amount of fees shall be reduced by:
- 20 (1) the amount of funds annually designated by the general assembly to be deposited in the
21 Indiana check-up plan trust fund established by IC 12-15-44.2-17, including the investment
22 earnings and interest described in IC 12-15-44.2-17(i); less
- 23 (2) the annual cigarette tax funds annually appropriated by the general assembly for childhood
24 immunization programs under IC 12-15-44.2-17(a)(3).
- 25 (d) Apart from the fees provided for under subsection (b)(1), for state fiscal year:
- 26 (1) 2017 through state fiscal year 2020, fees totaling eleven million five hundred thousand
27 dollars (\$11,500,000) shall be deposited annually into the Indiana check-up plan trust fund
28 established by IC 12-15-44.2-17; and
- 29 (2) beginning 2021 and thereafter, the committee, after consulting with the office and the
30 Indiana Hospital Association, shall determine the amount of fees to be deposited into the
31 Indiana check-up plan trust fund for the state fiscal year to augment the balance of the trust
32 fund at a projected amount, subject to amounts that would be available under
33 IC 12-15-44.2-17(i) and funds previously deposited into the Indiana check-up plan trust fund
34 under this subsection that are necessary to cover the state share of the expenses described in
35 subsection (b)(1)(A) through (b)(1)(F) for a twelve (12) month period.
- 36 Funds deposited under this subsection shall be used only to fund the state share of the expenses
37 described in subsection (b)(1)(A) through (b)(1)(F) incurred during a phase out period of the plan.
- 38 (e) The fee described in this section may not:
- 39 (1) be assessed before July 1, 2016; and
- 40 (2) be assessed or collected on or after the beginning of a phase out period of the plan.
- 41 (f) If the plan is to be terminated under IC 12-15-44.2-8 or for any other reason, the office shall:
- 42 (1) if required, provide notice of termination of the plan to the United States Department of
43 Health and Human Services and begin the process of phasing out the plan; or
- 44 (2) if notice and a phase out plan is not required under federal law, notify the committee of the
45 office's intent to terminate the plan and the plan shall be phased out under a procedure
46 approved by the committee.
- 47 The office may not submit any phase out plan to the United States Department of Health and
48 Human Services or accept any phase out plan proposed by the Department of Health and Human
49 Services without the prior approval of the committee.
- 50 (g) The office may not implement:

1 (1) an extension of; or
2 (2) a material amendment to;
3 the plan that is granted by the United States Department of Health and Human Services until the
4 committee approves the amendment or extension.

5 (h) The committee must approve any amendments to:

- 6 (1) the formula described in this section; or
7 (2) any other matter requiring approval by the committee under this chapter.

8 (i) This section is not intended to and may not be construed to change or affect any component
9 of the program established under section 8 of this chapter.

10 SECTION 97. IC 16-21-10-14, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
11 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. **This section does not apply to the**
12 **use of the fee described in section 13.3 of this chapter.** The fees collected under **section 8** of this
13 chapter may be used only as described in this chapter or to pay the state's share of the cost for Medicaid
14 services provided under the federal Medicaid program (42 U.S.C. 1396 et seq.) as follows:

- 15 (1) Twenty-eight and five-tenths percent (28.5%) may be used by the office for Medicaid expenses.
16 (2) Seventy-one and five-tenths percent (71.5%) to hospitals.

17 SECTION 98. IC 20-20-41 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
18 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

19 **Chapter 41. Social Services Programs in Public Schools**

20 **Sec. 1. "Office of the secretary" refers to the office of the secretary of family and social services**
21 **established by IC 12-8-1.5-1.**

22 **Sec. 2. The office of the secretary shall maintain an evidence based school social services**
23 **program that meets the requirements of this chapter. The office shall partner with elementary**
24 **schools and high schools to provide social services to children, parents, caregivers, teachers, and**
25 **the community to prevent substance abuse, promote healthy behaviors, and maximize student**
26 **success.**

27 **Sec. 3. The program described in section 2 of this chapter must include the following:**

- 28 (1) **Substance abuse counseling and prevention, including the following:**
29 (A) **Problem identification.**
30 (B) **Programs and strategies.**
31 (C) **Referral to community resources.**
32 (D) **Post treatment care.**
33 (E) **Case management.**
34 (2) **Assistance for children who are at risk of dropping out of school.**
35 (3) **Grief counseling and suicide prevention.**
36 (4) **Parenting skills and family communication education.**
37 (5) **Social skills education and development.**

38 **Sec. 4. The office of the secretary may contract for services to be provided to carry out the**
39 **program described in this chapter. The provider must meet the following requirements:**

- 40 (1) **Be a nonprofit organization that is qualified as exempt from federal income taxation under**
41 **Section 501(c)(3) of the Internal Revenue Code.**
42 (2) **Be incorporated or registered in Indiana.**
43 (3) **Employ individuals who have earned a master's degree in social work to provide evidence**
44 **based programs and strategies that meet the needs of children, families, and teachers in school**
45 **settings.**
46 (4) **Partner with schools, churches, and other entities to provide services to children and**
47 **families.**
48 (5) **Contract with an independent evaluator to provide:**
49 (A) **independent evaluations that measure the provider's success at:**
50 (i) **reducing risk factors;**

- 1 (ii) improving protective factors;
- 2 (iii) increasing resiliency; and
- 3 (iv) decreasing the individual concerns of students; and
- 4 (B) an annual report of the provider's outcomes to:
 - 5 (i) the provider;
 - 6 (ii) the office of the secretary; and
 - 7 (iii) the legislative council in an electronic format under IC 5-14-6.

8 SECTION 99. IC 20-24-7-13, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF
 9 THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30,
 10 2015]: Sec. 13. (a) As used in this section, "virtual charter school" means any charter school, including
 11 a conversion charter school, that provides for the delivery of more than fifty percent (50%) of instruction
 12 to students through:

- 13 (1) virtual distance learning;
- 14 (2) online technologies; or
- 15 (3) computer based instruction.

16 (b) A virtual charter school may apply for authorization with any statewide ~~sponsor~~ **authorizer** in
 17 accordance with the authorizer's guidelines.

18 (c) ~~For state fiscal years beginning after June 30, 2013;~~ **Each state fiscal year,** a virtual charter school
 19 is entitled to receive funding in a month from the state in an amount equal to the sum of:

- 20 (1) the product of:
 - 21 (A) the number of students included in the virtual charter school's current ADM; multiplied by
 - 22 (B) the result of:
 - 23 (i) ~~ninety percent (90%) of~~ the school's foundation amount determined under IC 20-43-5-4;
 - 24 divided by
 - 25 (ii) twelve (12); plus
- 26 (2) the total of any:
 - 27 (A) special education grants under IC 20-43-7;
 - 28 (B) career and technical education grants under IC 20-43-8;
 - 29 (C) honor grants under IC 20-43-10; **and**
 - 30 (D) complexity grants under IC 20-43-13; **and**
 - 31 ~~(E) full-day kindergarten grants under IC 20-43-14;~~

32 to which the virtual charter school is entitled for the month.

33 ~~For state fiscal years beginning after June 30, 2013;~~ **Each state fiscal year,** a virtual charter school is
 34 entitled to receive special education grants under IC 20-43-7 calculated in the same manner as special
 35 education grants are calculated for other school corporations.

36 (d) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.

37 (e) The department, with the approval of the state board, shall before December 1 of each year submit
 38 an annual report to the budget committee concerning the program under this section.

39 (f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter
 40 schools under this section for the first time must have been included in the state's fall count of ADM
 41 conducted in the previous school year.

42 SECTION 100. IC 20-24-7-13.5, AS AMENDED BY P.L.47-2014, SECTION 6, IS AMENDED TO
 43 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 13.5. (a) This section applies to the following
 44 charter schools:

- 45 (1) The Excel Centers for Adult Learners that is located in Indianapolis, is sponsored or authorized
 46 by the mayor of Indianapolis, and that is operating as of May 1, 2013.
- 47 (2) The Anderson Excel Center that is sponsored or authorized by the charter board and that is
 48 operating as of May 1, 2013.
- 49 (3) The Christel House Academy DOR center that is located in Indianapolis, is sponsored or

1 authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.

2 (4) The Excel Centers for Adult Learners located in Kokomo, Lafayette, and Richmond that are
3 sponsored or authorized by the charter board and that are scheduled to begin operating not later than
4 fall 2013, and the Excel Center for Adult Learners located in Indianapolis (Lafayette Square) that
5 is sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating not
6 later than fall 2013.

7 (5) The Gary Middle College charter school that is sponsored or authorized by Ball State University,
8 that includes students who are twenty-two (22) years of age and older, and that is operating as of
9 May 1, 2013.

10 **(6) Any other authorized charter school.**

11 (b) Notwithstanding any other law, for state fiscal years beginning after June 30, ~~2013~~, **2015**, a charter
12 school described in subsection (a) is entitled to receive funding from the state in an amount equal to the
13 product of:

14 (1) the charter school's number of students (expressed as full-time equivalents); multiplied by

15 (2) six thousand six hundred dollars (\$6,600).

16 However, in the case of the charter school described in subsection (a)(5), the funding under this section
17 applies only for those students who are twenty-two (22) years of age and older. **In addition, the total
18 number of students (expressed as full-time equivalents) of all adult learners in charter schools
19 covered by this section may not exceed:**

20 **(1) for the 2015-2016 state fiscal year, three thousand eight hundred (3,800); and**

21 **(2) for the 2016-2017 state fiscal year, four thousand one hundred eighty (4,180).**

22 (c) A charter school described in subsection (a) is entitled to receive federal special education funding.

23 ~~(d) A Christel House Academy that, before July 1, 2013, was granted a charter by the mayor of
24 Indianapolis to establish an adult high school may be entitled to state funding after June 30, 2015, if the
25 adult high school was not in operation on May 1, 2013.~~

26 ~~(e) (d)~~ (d) The state funding under this section shall be paid each state fiscal year under a schedule set by
27 the budget agency and approved by the governor. However, the schedule shall provide for at least twelve
28 (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the
29 payments in each state fiscal year shall equal the amount required under this section. However, if the
30 appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced
31 proportionately.

32 ~~(f) (e)~~ (e) This section expires ~~July 1, 2015~~. **June 30, 2017.**

33 SECTION 101. IC 20-43-1-1, AS AMENDED BY P.L.205-2013, SECTION 259, IS AMENDED TO
34 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 1. This article expires ~~July 1, 2015~~. **June 30,**
35 **2017.**

36 SECTION 102. IC 20-43-1-8.5, AS AMENDED BY P.L.229-2011, SECTION 201, IS AMENDED
37 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8.5. ~~(a)~~ "Child find" means activities
38 conducted by the school corporation to locate, identify, and evaluate all students at least three (3) years
39 of age, but less than twenty-two (22) years of age, who are in need of special education and related
40 services, regardless of the severity of their disabilities, including but not limited to students who attend
41 a nonpublic school within the school corporation's boundaries.

42 ~~(b) Notwithstanding the effective date in HEA 1341-2011, SECTION 1, this section takes effect July
43 1, 2011 (rather than January 1, 2011).~~

44 SECTION 103. IC 20-43-1-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
45 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. "Complexity index" refers to the complexity index
46 determined under ~~IC 20-43-5-3~~. **IC 20-43-13-4.**

47 SECTION 104. IC 20-43-1-10, AS AMENDED BY P.L.205-2013, SECTION 263, IS AMENDED TO
48 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "Current ADM" means **the:**

49 ~~(1) for distributions made under this article before July 1, 2013, the fall count of ADM for the school~~

1 year ending in the calendar year; and
2 ~~(2) for distributions made under this article after June 30, 2013, the:~~
3 ~~(A) (1) spring count of ADM for distributions in the months of January through June of the calendar~~
4 ~~year in which the spring count is taken; and~~
5 ~~(B) (2) fall count of ADM for distributions in the months of July through December of the calendar~~
6 ~~year in which the fall count is taken.~~

7 SECTION 105. IC 20-43-1-18.5, AS ADDED BY P.L.229-2011, SECTION 202, IS AMENDED TO
8 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18.5. ~~(a)~~ "Parentally placed nonpublic school
9 students with disabilities" means students with disabilities who are enrolled by their parents in nonpublic
10 schools or facilities, including religious schools or facilities, that are day schools or residential schools
11 providing elementary or secondary education as determined under Indiana law. For students at least three
12 (3) years of age and less than six (6) years of age, nonpublic schools are schools that meet the definition
13 of an elementary school in 511 IAC 7-32-33.

14 ~~(b) Notwithstanding the effective date in HEA 1341-2011, SECTION 2, this section takes effect July~~
15 ~~1, 2011 (rather than January 1, 2011):~~

16 SECTION 106. IC 20-43-2-3, AS AMENDED BY P.L.205-2013, SECTION 270, IS AMENDED TO
17 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 3. If the total amount to be distributed:

- 18 (1) as basic tuition support;
- 19 (2) for honors diploma awards;
- 20 (3) for complexity grants;
- 21 (4) for special education grants;
- 22 (5) for career and technical education grants;
- 23 (6) for choice scholarships; **and**
- 24 (7) for Mitch Daniels early graduation scholarships; **and**
- 25 ~~(8) for full-day kindergarten grants;~~

26 for a particular state fiscal year exceeds the amounts appropriated by the general assembly for those
27 purposes for the state fiscal year, the total amount to be distributed for those purposes to each recipient
28 during the remaining months of the state fiscal year shall be proportionately reduced so that the total
29 reductions equal the amount of the excess.

30 SECTION 107. IC 20-43-2-7.5, AS ADDED BY P.L.205-2013, SECTION 271, IS AMENDED TO
31 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 7.5. (a) Before July 1 of each year, the budget
32 agency, with the assistance of the department, shall estimate the amount of the distributions that will be
33 made for choice scholarships for the following state fiscal year.

34 ~~(b) In the state fiscal year beginning July 1, 2013, the budget agency may transfer money from the state~~
35 ~~tuition reserve fund to the state general fund if the budget director, after review by the budget committee,~~
36 ~~makes a determination that the amount of the distribution for that state fiscal year for basic tuition support~~
37 ~~has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal~~
38 ~~year for choice scholarships has exceeded the estimated amount of the distributions for choice~~
39 ~~scholarships for the state fiscal year, as determined under subsection (a): The maximum amount that may~~
40 ~~be transferred to the state general fund under this subsection for the state fiscal year may not exceed the~~
41 ~~lesser of:~~

- 42 ~~(1) the amount of the reduction in basic tuition support distributions described in this subsection;~~
- 43 ~~or~~
- 44 ~~(2) twenty-five million dollars (\$25,000,000):~~

45 Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition
46 support for the state fiscal year and shall be distributed to school corporations to restore the distributions
47 for basic tuition support that are reduced under section 3 of this chapter.

48 ~~(c) (b) In the state fiscal year beginning July 1, 2014, the budget agency may transfer money from the~~
49 ~~state tuition reserve fund account to the state general fund if the budget director, after review by the~~

1 budget committee, makes a determination that the amount of the distribution for that state fiscal year for
2 basic tuition support has been reduced under section 3 of this chapter because the amount of the
3 distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the
4 distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The
5 maximum amount that may be transferred to the state general fund under this subsection for the state
6 fiscal year may not exceed the lesser of:

- 7 (1) the amount of the reduction in basic tuition support distributions described in this subsection;
- 8 or
- 9 (2) twenty-five million dollars (\$25,000,000).

10 Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition
11 support for the state fiscal year and shall be distributed to school corporations to restore the distributions
12 for basic tuition support that are reduced under section 3 of this chapter.

13 **(c) In the state fiscal year beginning July 1, 2015, the budget agency may transfer money from**
14 **the state tuition reserve account to the state general fund if the budget director, after review by the**
15 **budget committee, makes a determination that the amount of the distribution for that state fiscal**
16 **year for basic tuition support has been reduced under section 3 of this chapter because the amount**
17 **of the distributions for the state fiscal year for choice scholarships has exceeded the estimated**
18 **amount of the distributions for choice scholarships for the state fiscal year, as determined under**
19 **subsection (a). The maximum amount that may be transferred to the state general fund under this**
20 **subsection for the state fiscal year may not exceed the lesser of:**

- 21 (1) the amount of the reduction in basic tuition support distributions described in this
- 22 subsection; or
- 23 (2) twenty-five million dollars (\$25,000,000).

24 Any amounts transferred under this subsection shall be used to augment the appropriation for state
25 tuition support for the state fiscal year and shall be distributed to school corporations to restore the
26 distributions for basic tuition support that are reduced under section 3 of this chapter.

27 **(d) In the state fiscal year beginning July 1, 2016, the budget agency may transfer money from**
28 **the state tuition reserve account to the state general fund if the budget director, after review by the**
29 **budget committee, makes a determination that the amount of the distribution for that state fiscal**
30 **year for basic tuition support has been reduced under section 3 of this chapter because the amount**
31 **of the distributions for the state fiscal year for choice scholarships has exceeded the estimated**
32 **amount of the distributions for choice scholarships for the state fiscal year, as determined under**
33 **subsection (a). The maximum amount that may be transferred to the state general fund under this**
34 **subsection for the state fiscal year may not exceed the lesser of:**

- 35 (1) the amount of the reduction in basic tuition support distributions described in this
- 36 subsection; or
- 37 (2) twenty-five million dollars (\$25,000,000).

38 Any amounts transferred under this subsection shall be used to augment the appropriation for state
39 tuition support for the state fiscal year and shall be distributed to school corporations to restore the
40 distributions for basic tuition support that are reduced under section 3 of this chapter.

41 ~~(d)~~ **(e)** Transfers under this section are in addition to any transfers made from the state tuition reserve
42 fund account under IC 4-12-1-15.7 or any other law.

43 ~~(e)~~ **(f)** This section expires June 30, 2015: 2017.

44 SECTION 108. IC 20-43-2-8 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec: 8: (a) Beginning
45 July 1, 2013, distributions for basic tuition support, honors diploma awards, complexity grants, special
46 education grants, career and technical education grants, choice scholarships, Mitch Daniels early
47 graduation scholarships, and full-day kindergarten grants shall be made on a state fiscal year basis rather
48 than a calendar year basis.

49 **(b)** The following is the intent of the general assembly:

- 50 ~~(1)~~ **(1)** The distributions for basic tuition support, honors diploma awards, special education grants;

1 career and technical education grants, choice scholarships, and Mitch Daniels early graduation
2 scholarships that are provided for under this article (as this article exists on January 1, 2013) for
3 calendar year 2013 shall be made only during the first six (6) months of calendar year 2013.

4 (2) Except as otherwise provided, the distributions for basic tuition support, honors diploma awards,
5 complexity grants, special education grants, career and technical education grants, choice
6 scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants that are
7 provided for under this article (as this article exists on July 1, 2013) shall be made during the state
8 fiscal year beginning July 1, 2013.

9 (3) IC 20-43-3-7 applies to the distributions made after June 30, 2013.

10 (c) The department shall make any adjustments required to carry out the change from distributions
11 made on a calendar year basis to distributions made on a state fiscal year basis.

12 SECTION 109. IC 20-43-3-4, AS AMENDED BY P.L.205-2013, SECTION 273, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. (a) This subsection applies to the
14 determination of a school corporation's previous year's revenue for purposes of determining distributions
15 under this article. ~~before July 1, 2013:~~ A school corporation's previous year revenue equals the amount
16 determined under ~~STEP TWO~~ of the following formula:

17 STEP ONE: Determine the school corporation's basic tuition support actually received for the year
18 that precedes the current year.

19 STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school
20 corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

21 (b) This subsection applies to the determination of a school corporation's previous year's revenue for
22 purposes of determining distributions under this article after June 30, 2013, but before July 1, 2014. A
23 school corporation's previous year revenue equals the amount determined under ~~STEP THREE~~ of the
24 following formula:

25 STEP ONE: Determine the school corporation's basic tuition support actually received for the state
26 fiscal year that precedes the current state fiscal year.

27 STEP TWO: After making the following calculations, subtract the amount determined under clause
28 (H) from the STEP ONE result:

29 (A) Subtract one (1) from the school corporation's 2012 complexity index.

30 (B) Multiply the clause (A) result by the school corporation's 2012 ADM.

31 (C) Multiply the clause (B) result by four thousand two hundred eighty dollars (\$4,280).

32 (D) Subtract one (1) from the school corporation's 2013 complexity index.

33 (E) Multiply the clause (D) result by the school corporation's 2013 ADM.

34 (F) Multiply the clause (E) result by four thousand four hundred five dollars (\$4,405).

35 (G) Determine the sum of the clause (C) and clause (F) results.

36 (H) Divide the clause (G) result by two (2).

37 STEP THREE: Subtract from the ~~STEP TWO~~ result an amount equal to the reduction in the school
38 corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

39 (c) This subsection applies to the determination of a school corporation's previous year's revenue for
40 purposes of determining distributions under this article after June 30, 2014. A school corporation's
41 previous year revenue equals the amount determined under ~~STEP TWO~~ of **using** the following formula:

42 STEP ONE: Determine the school corporation's basic tuition support actually received for the state
43 fiscal year that immediately precedes the current state fiscal year.

44 STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school
45 corporation's state tuition support under any combination of subsection ~~(d)~~ (b) or IC 20-30-2-4.

46 ~~(d)~~ (b) A school corporation's previous year revenue must be reduced if:

47 (1) the school corporation's state tuition support for special education or career and technical
48 education is reduced as a result of a complaint being filed with the department after December 31,
49 1988, because the school program overstated the number of children enrolled in special education

1 programs or career and technical education programs; and
2 (2) the school corporation's previous year revenue has not been reduced under this subsection more
3 than one (1) time because of a given overstatement.

4 The amount of the reduction equals the amount the school corporation would have received in state tuition
5 support for special education and career and technical education because of the overstatement.

6 SECTION 110. IC 20-43-3-7, AS ADDED BY P.L.205-2013, SECTION 274, IS AMENDED TO
7 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. (a) This section applies to distributions
8 under this article that

9 ~~(1)~~ are computed in any part based on a count of students under IC 20-43-4-2. ~~and~~

10 ~~(2) are made after June 30, 2013.~~

11 (b) If the state board subsequently adjusts under IC 20-43-4-2 a count used for a distribution under this
12 article, the department shall adjust subsequent distributions to the school corporation that are affected by
13 the adjusted count, on the schedule determined by the department, to reflect the differences between the
14 distribution that the school corporation received and the distribution that the school corporation would
15 have received if the adjusted count had been used.

16 SECTION 111. IC 20-43-4-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
17 AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 5. In determining ADM, each kindergarten pupil
18 shall be counted as:

19 **(1) one (1) pupil, if the pupil is enrolled in a full-day kindergarten program; or**

20 **(2) one-half (1/2) pupil, if the pupil is enrolled in a half-day kindergarten program.**

21 If a school corporation commences kindergarten in a school year, the ADM of the current and prior
22 calendar years shall be adjusted to reflect the enrollment of the kindergarten pupils.

23 SECTION 112. IC 20-43-4-7, AS AMENDED BY P.L.205-2013, SECTION 279, IS AMENDED TO
24 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. For purposes of this article, a school
25 corporation's "adjusted ADM" for the current year is the school corporation's current ADM. ~~However, for~~
26 ~~purposes of determining the adjusted ADM for distributions in the state fiscal year beginning July 1,~~
27 ~~2013, and in the state fiscal year beginning July 1, 2014, the school corporation's February count of ADM~~
28 ~~may not be less than ninety percent (90%) of the school corporation's September count of ADM,~~
29 ~~regardless of the actual amount of the February count of ADM.~~

30 SECTION 113. IC 20-43-4-9, AS ADDED BY P.L.205-2013, SECTION 280, IS AMENDED TO
31 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 9. ~~(a) This subsection applies to the~~
32 ~~calculation of state tuition support distributions that are:~~

33 ~~(1) made before July 1, 2013; and~~

34 ~~(2) based on the current ADM of a school corporation:~~

35 ~~The fall count of ADM for the school year ending June 30, 2013, as adjusted by the state board under~~
36 ~~section 2 of this chapter, shall be used to compute state tuition support distributions:~~

37 ~~(b) (a) Subject to subsection (c); (b), this subsection applies to the calculation of state tuition support~~
38 ~~distributions that are~~

39 ~~(1) made after June 30, 2013; and~~

40 ~~(2) based on the current ADM of a school corporation.~~

41 The fall count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to
42 compute state tuition support distributions made in the first six (6) months of the current state fiscal year,
43 and the spring count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used
44 to compute state tuition support distributions made in the second six (6) months of the state fiscal year.

45 ~~(c) (b) If the state board adjusts a count of ADM after a distribution is made under this article, the~~
46 ~~adjusted count retroactively applies to the amount of state tuition support distributed to a school~~
47 ~~corporation affected by the adjusted count. The department shall settle any overpayment or underpayment~~
48 ~~of state tuition support resulting from an adjusted count of ADM on the schedule determined by the~~
49 ~~department and approved by the budget agency.~~

1 SECTION 114. IC 20-43-5-2, AS AMENDED BY P.L.205-2013, SECTION 282, IS AMENDED TO
2 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 2. The following amounts must be determined
3 under this chapter to calculate a school corporation's transition to foundation revenue per adjusted ADM
4 for a state fiscal year:

5 ~~(1) The school corporation's complexity index for the state fiscal year under section 3 of this chapter.~~

6 ~~(2) (1) The school corporation's foundation amount for the state fiscal year under section 4 of this
7 chapter.~~

8 ~~(3) (2) The school corporation's previous year revenue foundation amount for the state fiscal year
9 under section 5 of this chapter.~~

10 ~~(4) (3) The school corporation's transition to foundation amount for the state fiscal year under
11 section 6 of this chapter.~~

12 ~~(5) (4) The school corporation's transition to foundation revenue for the state fiscal year under
13 section 7 of this chapter.~~

14 SECTION 115. IC 20-43-5-3 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 3: A school
15 corporation's complexity index is determined under the following formula:

16 STEP ONE: Determine the greater of zero (0) or the result of the following:

17 (1) Determine the percentage of the school corporation's students who were eligible for free or
18 reduced price lunches in the school year ending in the later of:

19 (A) ~~2011~~ for the purposes of determining the complexity index in 2012 and 2013; or

20 (B) the first year of operation of the school corporation.

21 (2) Determine the quotient of:

22 (A) in 2012:

23 (i) two thousand one hundred twenty-nine dollars (\$2,129); divided by

24 (ii) four thousand two hundred eighty dollars (\$4,280); and

25 (B) in 2013:

26 (i) two thousand one hundred ninety dollars (\$2,190); divided by

27 (ii) four thousand four hundred five dollars (\$4,405).

28 (3) Determine the product of:

29 (A) the subdivision (1) amount; multiplied by

30 (B) the subdivision (2) amount.

31 STEP TWO: Determine the result of one (1) plus the STEP ONE result.

32 STEP THREE: This STEP applies if the STEP TWO result in 2012 is equal to or greater than at least
33 one and twenty-eight hundredths (1.28) and applies if the STEP TWO result in 2013 is at least one
34 and thirty-one hundredths (1.31). Determine the result of the following:

35 (1) In 2012, subtract one and twenty-eight hundredths (1.28) and in 2013, subtract one and
36 thirty-one hundredths (1.31) from the STEP TWO result.

37 (2) Determine the result of:

38 (A) the STEP TWO result; plus

39 (B) the subdivision (1) result.

40 The data to be used in making the calculations under STEP ONE must be the data collected in the annual
41 pupil enrollment count by the department.

42 SECTION 116. IC 20-43-5-4, AS AMENDED BY P.L.205-2013, SECTION 283, IS AMENDED TO
43 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. A school corporation's foundation amount
44 is the STEP ONE amount (for a state fiscal year beginning after June 30, 2013) or the STEP THREE
45 amount (for the first six (6) months of 2013) determined as follows: the following:

46 (1) In the state fiscal year beginning July 1, 2015, four thousand nine hundred eighty-four
47 dollars (\$4,984).

48 (2) In the state fiscal year beginning July 1, 2016, five thousand one hundred thirty-five dollars
49 (\$5,135).

1 STEP ONE: The STEP ONE amount is as follows:

2 (A) In the first six (6) months of 2013, four thousand four hundred five dollars (\$4,405).

3 (B) In the state fiscal year beginning July 1, 2013, four thousand five hundred sixty-nine dollars
4 (\$4,569).

5 (C) In the state fiscal year beginning July 1, 2014, four thousand five hundred eighty-seven
6 dollars (\$4,587).

7 STEP TWO: For the first six (6) months of 2013, multiply the STEP ONE amount by the school
8 corporation's complexity index.

9 STEP THREE: For the first six (6) months of 2013, determine the sum of the STEP TWO amount
10 and the following:

11 (A) Zero dollars (\$0), if the school corporation's current ADM is less than five hundred (500).

12 (B) One hundred fifty dollars (\$150), if the school corporation's current ADM is at least five
13 hundred (500) and is not more than one thousand (1,000).

14 (C) The result of one hundred fifty thousand dollars (\$150,000) divided by the school
15 corporation's current ADM; if the school corporation's current ADM is more than one thousand
16 (1,000).

17 SECTION 117. IC 20-43-5-6, AS AMENDED BY P.L.205-2013, SECTION 285, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. (a) A school corporation's transition to
19 foundation amount for a state fiscal year is equal to the result determined ~~under STEP TWO~~ of **using** the
20 following formula:

21 STEP ONE: Determine the ~~difference state fiscal year 2014-2015~~ **product** of:

22 (A) the **difference of:**

23 (i) the school corporation's foundation amount; minus

24 (B) (ii) the school corporation's previous year revenue foundation amount; **multiplied by**

25 **(B) the quotient of:**

26 (i) **three (3); divided by**

27 (ii) **eight (8).**

28 STEP TWO: A school corporation's STEP TWO amount is the following:

29 (A) For a charter school ~~located outside Marion County~~ that has previous year revenue that is not
30 greater than zero (0), the charter school's STEP TWO amount is the **school corporation's**
31 **foundation amount for the state fiscal year. quotient of:**

32 (i) the school corporation's transition to foundation revenue for the state fiscal year where the
33 charter school is located; divided by

34 (ii) the school corporation's current ADM.

35 (B) For a charter school located in Marion County that has previous year revenue that is not
36 greater than zero (0); the charter school's STEP TWO amount is the weighted average of the
37 transition to foundation revenue for the school corporations where the students counted in the
38 current ADM of the charter school have legal settlement; as determined under item (iv) of the
39 following formula:

40 (i) Determine the transition to foundation revenue for each school corporation where a student
41 counted in the current ADM of the charter school has legal settlement.

42 (ii) For each school corporation identified in item (i), divide the item (i) amount by the school
43 corporation's current ADM.

44 (iii) For each school corporation identified in item (i), multiply the item (ii) amount by the
45 number of students counted in the current ADM of the charter school that have legal settlement
46 in the particular school corporation.

47 (iv) Determine the sum of the item (iii) amounts for the charter school.

48 (C) **(B)** The STEP TWO amount for a school corporation that is not a charter school described
49 in clause (A) **or** (B) is the following:

1 (i) **For state fiscal year 2015-2016**, the school corporation's foundation amount for the state
2 fiscal year if the STEP ONE amount is zero (0) or greater.

3 (ii) **For state fiscal year 2015-2016**, the amount determined under subsection (b), if the school
4 corporation's STEP ONE amount is less than zero (0).

5 (iii) **For state fiscal year 2016-2017, the school corporation's foundation amount.**

6 (b) For the purposes of STEP TWO ~~(C)(ii)~~ **(B)(ii)** in subsection (a) determine **the following for state**
7 **fiscal year 2015-2016:**

8 **(1) the school corporation's foundation amount for state fiscal year 2015-2016; plus**

9 **(2) the absolute value of the STEP ONE amount in subsection (a).**

10 the result of:

11 ~~(1) the result determined for the school corporation under STEP ONE (B) of subsection (a); minus~~

12 ~~(2) the result of:~~

13 ~~(A) the absolute value of the STEP ONE amount; divided by~~

14 ~~(B) the following:~~

15 ~~(i) Five (5) in the state fiscal year beginning July 1, 2013;~~

16 ~~(ii) Four (4) in the state fiscal year beginning July 1, 2014;~~

17 SECTION 118. IC 20-43-7-6, AS AMENDED BY P.L.205-2013, SECTION 291, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. A school corporation's special education
19 grant for a state fiscal year is equal to the sum of the following:

20 (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by ~~eight~~
21 ~~thousand three hundred fifty dollars (\$8,350)~~; **eight thousand eight hundred dollars (\$8,800)**.

22 (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by
23 ~~two thousand two hundred sixty-five dollars (\$2,265)~~; **two thousand three hundred dollars**
24 **(\$2,300)**.

25 (3) The duplicated count of pupils in programs for communication disorders multiplied by ~~five~~
26 ~~hundred thirty-three dollars (\$533)~~; **five hundred dollars (\$500)**.

27 (4) The cumulative count of pupils in homebound programs multiplied by ~~five hundred thirty-three~~
28 ~~dollars (\$533)~~; **five hundred dollars (\$500)**.

29 (5) The nonduplicated count of pupils in special preschool education programs multiplied by two
30 thousand seven hundred fifty dollars (\$2,750).

31 SECTION 119. IC 20-43-8-0.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 0.7. **The following definitions apply**
33 **throughout this chapter:**

34 (1) **"Foundational course" means a career and technical course that is not connected to a**
35 **pathway or cluster.**

36 (2) **"Introductory course" means the first course that is part of a career and technical**
37 **education pathway.**

38 (3) **"Premium pathway course" means a standard enrollment course that is part of a career**
39 **and technical education cluster that is approved by the department of workforce development.**

40 (4) **"Standard pathway course" means a career and technical education course that is assigned**
41 **to a pathway by the state board and is not considered foundational, introductory, or work**
42 **based learning and is not a course that is part of a career and technical education cluster as**
43 **approved by the department of workforce development.**

44 SECTION 120. IC 20-43-8-1, AS AMENDED BY P.L.205-2013, SECTION 293, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. **Pupil enrollment under this chapter shall**
46 **be determined at the same time that a school corporation's fall count of ADM is determined. A school**
47 **corporation shall determine the information necessary to calculate the amount of the grant under**
48 **section 13 of this chapter at the same time that a school corporation's most recent ADM is**
49 **determined. A student may not be counted more than one (1) time under this section for the same**

1 program taken within the same school year.

2 SECTION 121. IC 20-43-8-2, AS AMENDED BY P.L.205-2013, SECTION 294, IS AMENDED TO
3 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 2. (a) Before December 1 of each year, the
4 department of workforce development shall provide the department with a report, to be used to determine
5 career and technical education grant amounts in the state fiscal year beginning after the year in which the
6 report is provided, listing whether the labor market demand for each generally recognized labor category
7 is more than moderate, moderate, or less than moderate. In the report, the department of workforce
8 development shall categorize each of the career and technical education programs using the following
9 four (4) categories:

10 (1) Programs that address employment demand for individuals in labor market categories that are
11 projected to need more than a moderate number of individuals.

12 (2) Programs that address employment demand for individuals in labor market categories that are
13 projected to need a moderate number of individuals.

14 (3) Programs that address employment demand for individuals in labor market categories that are
15 projected to need less than a moderate number of individuals.

16 (4) All programs not covered by the employment demand categories of subdivisions (1) through (3).

17 (b) Before December 1 of each year, the department of workforce development shall provide the
18 department with a report, to be used to determine grant amounts that will be distributed under this chapter
19 in the state fiscal year beginning after the year in which the report is provided, listing whether the average
20 wage level for each generally recognized labor category for which career and technical education
21 programs are offered is a high wage, a moderate wage, or a less than moderate wage.

22 (c) In preparing the labor market demand report under subsection (a) and the average wage level report
23 under subsection (b), the department of workforce development shall, if possible, list the labor market
24 demand and the average wage level for specific regions, counties, and municipalities.

25 (d) If a new career and technical education program is created by rule of the state board, the
26 department of workforce development shall determine the category in which the program should be
27 included.

28 **(e) This section expires June 30, 2015.**

29 SECTION 122. IC 20-43-8-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
30 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 5. (a) In a school corporation's duplicated count of
31 pupils in programs addressing employment demand for individuals in labor market categories that are
32 projected to need more than a moderate number of individuals, the school corporation shall count each
33 pupil enrolled in each of the programs.

34 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
35 one (1) program at the time pupil enrollment is determined.

36 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
37 in programs addressing employment demand that is moderate or less than moderate.

38 **(d) This section expires June 30, 2015.**

39 SECTION 123. IC 20-43-8-6, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
40 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 6. (a) In a school corporation's duplicated count of
41 pupils in programs addressing employment demand for individuals in labor market categories that are
42 projected to need a moderate number of individuals, the school corporation shall count each pupil
43 enrolled in each of the programs.

44 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
45 one (1) program at the time pupil enrollment is determined.

46 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
47 in programs addressing employment demand that is more than or less than moderate.

48 **(d) This section expires June 30, 2015.**

49 SECTION 124. IC 20-43-8-7, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ

1 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 7. (a) In a school corporation's duplicated count of
2 pupils in programs addressing employment demand for individuals in labor market categories that are
3 projected to need less than a moderate number of individuals, the school corporation shall count each
4 pupil enrolled in each of the programs.

5 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
6 one (1) program at the time pupil enrollment is determined.

7 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
8 in programs addressing employment demand that is more than moderate or moderate.

9 **(d) This section expires June 30, 2015.**

10 SECTION 125. IC 20-43-8-8, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
11 AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 8. (a) A school corporation shall count each pupil
12 enrolled in:

13 (1) each apprenticeship program;

14 (2) each cooperative education program; and

15 (3) any program not covered by sections 5 through 7 of this chapter.

16 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than
17 one (1) program at the time pupil enrollment is determined.

18 (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils
19 in programs addressing employment demand that is more than moderate, moderate, or less than moderate.

20 **(d) This section expires June 30, 2015.**

21 SECTION 126. IC 20-43-8-9, AS AMENDED BY P.L.205-2013, SECTION 295, IS AMENDED TO
22 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 9. (a) A school corporation's career and
23 technical education grant for a state fiscal year is the sum of the following amounts:

24 STEP ONE: For each career and technical education program provided by the school corporation:

25 (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3)
26 credits); multiplied by

27 (B) the number of students enrolled in the program; multiplied by

28 (C) the following applicable amount:

29 (i) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this
30 chapter (more than a moderate labor market need) for which the average wage level determined
31 under section 2(b) of this chapter is a high wage.

32 (ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section
33 5 of this chapter (more than a moderate labor market need) for which the average wage level
34 determined under section 2(b) of this chapter is a moderate wage.

35 (iii) Three hundred dollars (\$300), in the case of a program described in section 5 of this
36 chapter (more than a moderate labor market need) for which the average wage level determined
37 under section 2(b) of this chapter is a less than moderate wage.

38 (iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section
39 6 of this chapter (moderate labor market need) for which the average wage level determined
40 under section 2(b) of this chapter is a high wage.

41 (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter
42 (moderate labor market need) for which the average wage level determined under section 2(b)
43 of this chapter is a moderate wage.

44 (vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6
45 of this chapter (moderate labor market need) for which the average wage level determined
46 under section 2(b) of this chapter is a less than moderate wage.

47 (vii) Three hundred dollars (\$300), in the case of a program described in section 7 of this
48 chapter (less than a moderate labor market need) for which the average wage level determined
49 under section 2(b) of this chapter is a high wage.

1 (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section
2 7 of this chapter (less than a moderate labor market need) for which the average wage level
3 determined under section 2(b) of this chapter is a moderate wage.

4 (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this
5 chapter (less than a moderate labor market need) for which the average wage level determined
6 under section 2(b) of this chapter is a less than moderate wage.

7 STEP TWO: The number of pupils described in section 8 of this chapter (all other programs)
8 multiplied by two hundred fifty dollars (\$250).

9 STEP THREE: The number of pupils participating in a career and technical education program in
10 which pupils from multiple schools are served at a common location multiplied by one hundred fifty
11 dollars (\$150).

12 **(b) This section expires June 30, 2015.**

13 SECTION 127. IC 20-43-8-10, AS AMENDED BY P.L.234-2007, SECTION 140, IS AMENDED TO
14 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 10. (a) If a school corporation determines that
15 the categories of career and technical education programs issued by the department of workforce
16 development under section 2 of this chapter are not representative of the employment demand in the
17 region surrounding the school corporation, the school corporation may petition the department of
18 workforce development to recategorize for the school corporation the career and technical education
19 programs offered by the school corporation according to the employment demand in the region
20 surrounding the school corporation. The petition must include information supporting the school
21 corporation's determination that the categories of career and technical education programs by the
22 department of workforce development under section 2 of this chapter are not representative of the
23 employment demand in the region surrounding the school corporation.

24 **(b) This section expires June 30, 2015.**

25 SECTION 128. IC 20-43-8-11 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
26 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 11. (a) **The department shall develop
27 college and career pathways that outline a sequence of courses in career clusters and the final
28 course of each pathway necessary to receive a grant under section 13 of this chapter.**

29 **(b) The department shall submit the college and career pathways to the state board before
30 November 1 of each year. Before December 1 of each year, the state board shall determine the
31 college and career pathways to be used under this chapter for the following state fiscal year.
32 However, for 2015, the department shall make the submission to the state board before May 15,
33 2015, and the state board shall make its determination before June 15, 2015.**

34 SECTION 129. IC 20-43-8-12 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. (a) **Before December 1 each year, the
36 department of workforce development shall develop a list of approved assessments that lead to an
37 industry credential or certification and provide the list to the department.**

38 **(b) From the list developed by the department of workforce development under subsection (a),
39 each regional works council shall designate the assessments that may be funded within each
40 council's respective region based on the current or prospective employer demand for labor, or
41 based on those credentials or certifications that are recognized and valued by employers in the
42 region.**

43 SECTION 130. IC 20-43-8-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) **This section applies to state fiscal
45 year 2015-2016 and state fiscal year 2016-2017.**

46 **(b) A school corporation's career and technical education grant for a state fiscal year is the sum
47 of the following:**

48 **(1) The number of students who were enrolled in a foundational course during the school year
49 ending in the immediately preceding state fiscal year, multiplied by:**

- 1 (A) for state fiscal year 2015-2016, two hundred thirty dollars (\$230); and
 2 (B) for state fiscal year 2016-2017, two hundred thirty dollars (\$230).
 3 (2) The number of students who were enrolled in an introductory course during the school
 4 year ending in the immediately preceding state fiscal year, multiplied by:
 5 (A) for state fiscal year 2015-2016, three hundred forty dollars (\$340); and
 6 (B) for state fiscal year 2016-2017, three hundred forty dollars (\$340).
 7 (3) The number of students who were enrolled in a standard pathway course during the school
 8 year ending in the immediately preceding state fiscal year, multiplied by:
 9 (A) for state fiscal year 2015-2016, four hundred sixty dollars (\$460); and
 10 (B) for state fiscal year 2016-2017, four hundred sixty dollars (\$460).
 11 (4) The number of students who were enrolled in a premium pathway course during the school
 12 year ending in the immediately preceding state fiscal year, multiplied by:
 13 (A) for state fiscal year 2015-2016, six hundred ninety dollars (\$690); and
 14 (B) for state fiscal year 2016-2017, six hundred ninety dollars (\$690).
 15 (c) This section expires June 30, 2017.

16 SECTION 131. IC 20-43-10-2, AS AMENDED BY P.L.205-2013, SECTION 299, IS AMENDED TO
 17 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) A school corporation's honors diploma
 18 award for a state fiscal year is the amount determined under STEP FOUR of using the following formula:

19 STEP ONE: Determine the number of the school corporation's eligible pupils who:

- 20 (A) successfully completed an academic honors diploma program; **and**
 21 (B) **were eligible for free lunches;**

22 in the school year ending in the previous state fiscal year.

23 STEP TWO: Determine the result of:

- 24 (A) the number of the school corporation's eligible pupils who:
 25 (i) successfully completed a Core 40 diploma with technical honors program; **and**
 26 (ii) **were eligible for free lunches;**

27 in the school year ending in the previous state fiscal year; minus

- 28 (B) the number of eligible pupils who would otherwise be double counted under both clause (A)
 29 and STEP ONE.

30 STEP THREE: Determine the sum of the number of eligible students determined under STEP ONE
 31 and the number of eligible students determined under STEP TWO.

32 STEP FOUR: Multiply the STEP THREE amount by one thousand **four hundred** dollars (~~\$1,000~~).
 33 (**\$1,400**).

34 STEP FIVE: Determine the result of:

- 35 (A) the number of the school corporation's eligible pupils who successfully completed an
 36 academic honors diploma program in the school year ending in the previous state fiscal
 37 year; minus
 38 (B) the STEP ONE amount.

39 STEP SIX: Determine the result of:

- 40 (A) the number of the school corporation's eligible pupils who successfully completed a
 41 Core 40 diploma with technical honors program in the school year ending in the previous
 42 state fiscal year; minus
 43 (B) the number of the school corporation's eligible pupils who are counted under both
 44 clause (A) and STEP FIVE.

45 STEP SEVEN: Determine the result of the STEP SIX amount minus the STEP TWO amount.

46 STEP EIGHT: Determine the result of:

- 47 (A) the STEP FIVE amount; plus
 48 (B) the STEP SEVEN amount.

49 STEP NINE: Determine the result of:

- 50 (A) the STEP EIGHT amount; multiplied by

1 **(B) one thousand dollars (\$1,000).**
2 **STEP TEN: Determine the sum of:**
3 **(A) the STEP FOUR amount; plus**
4 **(B) the STEP NINE amount.**
5 (b) An amount received by a school corporation as an honors diploma award may be used only for:
6 (1) any:
7 (A) staff training;
8 (B) program development;
9 (C) equipment and supply expenditures; or
10 (D) other expenses;
11 directly related to the school corporation's honors diploma program; and
12 (2) the school corporation's program for high ability students.
13 (c) A governing body that does not comply with this section for a school year is not eligible to receive
14 an honors diploma award for the following school year.
15 SECTION 132. IC 20-43-10-3, AS ADDED BY P.L.205-2013, SECTION 300, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 3. ~~(a) As used in this section, "achievement~~
17 ~~test" means a:~~
18 ~~(1) test required by the ISTEP program; or~~
19 ~~(2) Core 40 end of course assessment for the following:~~
20 ~~(A) Algebra I;~~
21 ~~(B) English 10;~~
22 ~~(C) Biology I;~~
23 ~~(b) (a)~~ As used in this section, "graduation rate" means the percentage graduation rate for a high school
24 in a school corporation as determined under IC 20-26-13-10 but adjusted to reflect the pupils who meet
25 the requirements of graduation under subsection ~~(d)~~: **(c)**.
26 ~~(c) (b)~~ As used in this section, "test" means either:
27 (1) a test required by the ISTEP program; or
28 (2) a Core 40 end of course assessment;
29 in the school year ending in the immediately preceding state fiscal year or, for purposes of a school year
30 to school year comparison, in the school year immediately preceding that school year.
31 ~~(d) (c)~~ A pupil meets the requirements of graduation for purposes of this section if the pupil
32 successfully completed:
33 (1) a sufficient number of academic credits, or the equivalent of academic credits; and
34 (2) the graduation examination required under IC 20-32-3 through ~~IC 20-32-6~~; **IC 20-32-5**;
35 that resulted in the awarding of a high school diploma or an academic honors diploma to the pupil for the
36 school year ending in the immediately preceding state fiscal year.
37 ~~(e) (d)~~ Determinations for a school for a state fiscal year must be made using:
38 (1) the count of tests passed compared to the count of tests taken throughout the school;
39 (2) the graduation rate in the high school; and
40 (3) the count of pupils graduating in the high school.
41 ~~(f) In determining grants under this section, a school corporation may qualify for the following each~~
42 ~~year:~~
43 ~~(1) One (1) grant under subsection (h), (i), or (j):~~
44 ~~(2) One (1) grant under subsection (k), (l), or (m):~~
45 ~~(g) (e)~~ The sum of the grant amounts determined for a school corporation under ~~this section~~
46 **subsections (f) and (g)** constitutes an annual performance grant that is in addition to state tuition support.
47 The annual performance grant for a state fiscal year shall be distributed to the school corporation before
48 December 5 **January 31** of that state fiscal year. **If the total amount to be distributed as performance**
49 **grants for a particular state fiscal year exceeds the amount appropriated by the general assembly**

1 for performance grants for that state fiscal year, the total amount to be distributed as performance
2 grants to school corporations shall be proportionately reduced so that the total reduction equals
3 the amount of the excess. The amount of the reduction for a particular school corporation is equal
4 to the total amount of the excess multiplied by a fraction. The numerator of the fraction is the
5 amount of the performance grant that the school corporation would have received if a reduction
6 were not made under this section. The denominator of the fraction is the total amount that would
7 be distributed as performance grants to all school corporations if a reduction were not made under
8 this section. The performance grant received by a school corporation may shall be allocated among and
9 used only to pay cash awards stipends to the following eligible recipients:

10 (1) All teachers, as defined in IC 20-18-2-22(a), who are rated as effective or as highly effective.

11 (2) Superintendents who hold a license under IC 20-28-5, principals, librarians, and school
12 counselors.

13 Any amount of the distribution for a state fiscal year that is not distributed by the end of that state
14 fiscal year to recipients as stipends shall be returned to the department of education for deposit in
15 the state general fund. The amount of the distribution from an annual performance grant to an
16 individual recipient may be determined at the discretion of the governing body of the school
17 corporation. The governing body may differentiate between the amount of the stipend awarded to
18 a teacher rated as a highly effective teacher and a teacher rated as an effective teacher. A stipend
19 to an individual recipient in a particular year is not subject to collective bargaining and is in
20 addition to the minimum salary or increases in salary set under IC 20-28-9-1.5.

21 (h) A school qualifies for a grant under this subsection if the school has more than seventy-two and
22 five-tenths percent (72.5%) but less than ninety percent (90%) of the tests taken in the school year ending
23 in the immediately preceding state fiscal year that receive passing scores. The grant amount for the state
24 fiscal year is:

25 (1) the count of the school's passing scores on tests in the school year ending in the immediately
26 preceding state fiscal year; multiplied by

27 (2) twenty-three dollars and fifty cents (\$23.50):

28 (i) A school qualifies for a grant under this subsection if the school has at least ninety percent (90%)
29 of the tests taken in the school year ending in the immediately preceding state fiscal year that receive
30 passing scores. The grant amount for the state fiscal year is:

31 (1) the count of the school's passing scores on tests in the school year ending in the immediately
32 preceding state fiscal year; multiplied by

33 (2) forty-seven dollars (\$47):

34 (j) This subsection does not apply to a school corporation in its first year of operation. A school
35 qualifies for a grant under this subsection if the school's school year over school year percentage growth
36 rate of achievement tests receiving passing scores was at least five percent (5%); comparing the school
37 year ending in the immediately preceding state fiscal year to the school year immediately preceding that
38 school year. The grant amount for the state fiscal year is:

39 (1) the count of the school corporation's pupils who had a passing score on their achievement test
40 in the school year ending in the immediately preceding state fiscal year; multiplied by

41 (2) forty-seven dollars (\$47):

42 (k) A school qualifies for a grant under this subsection if the school had a graduation rate of ninety
43 percent (90%) or more for the school year ending in the immediately preceding state fiscal year. The grant
44 amount for the state fiscal year is:

45 (1) the count of the school corporation's pupils who met the requirements for graduation for the
46 school year ending in the immediately preceding state fiscal year; multiplied by

47 (2) one hundred seventy-six dollars (\$176):

48 (l) A school qualifies for a grant under this subsection if the school had a graduation rate greater than
49 seventy-five percent (75%) but less than ninety percent (90%) for the school year ending in the
50 immediately preceding state fiscal year. The grant amount for the state fiscal year is:

1 (1) the count of the school corporation's pupils who met the requirements for graduation for the
2 school year ending in the immediately preceding state fiscal year; multiplied by

3 (2) eighty-eight dollars (\$88).

4 (m) This subsection does not apply to a school in its first year of operation. A school qualifies for a
5 grant under this subsection if the school's school year over school year percentage growth in its graduation
6 rate is at least five percent (5%); comparing the graduation rate for the school year ending in the
7 immediately preceding state fiscal year to the graduation rate for the school year immediately preceding
8 that school year. The grant amount for the state fiscal year is:

9 (1) the count of the school corporation's pupils who met the requirements for graduation in the
10 school year ending in the immediately preceding state fiscal year; multiplied by

11 (2) one hundred seventy-six dollars (\$176).

12 (f) A school corporation is entitled to a grant under this subsection based on the percentage of
13 pupils who pass tests using the following formula:

14 **STEP ONE: Determine the greater of zero (0) or the difference of:**

15 (A) the percentage of tests taken that receive passing scores in the school year ending in the
16 immediately preceding state fiscal year; minus

17 (B) seventy-five percent (75%).

18 **STEP TWO: Determine the product of:**

19 (A) the STEP ONE amount; multiplied by

20 (B) the number of tests taken in the school year ending in the immediately preceding state
21 fiscal year; multiplied by

22 (C) one hundred fifty dollars (\$150).

23 **STEP THREE: Determine the greater of zero (0) or the difference of:**

24 (A) the percentage of tests taken that receive passing scores in the school year ending in the
25 immediately preceding state fiscal year; minus

26 (B) ninety percent (90%).

27 **STEP FOUR: Determine the product of:**

28 (A) the STEP THREE amount; multiplied by

29 (B) the number of tests taken in the school year ending in the immediately preceding state
30 fiscal year; multiplied by

31 (C) one hundred fifty dollars (\$150).

32 **STEP FIVE: Determine the greater of zero (0) or the difference of:**

33 (A) the percentage of tests taken that receive passing scores in the school year ending in the
34 immediately preceding state fiscal year; minus

35 (B) the percentage of tests taken that receive passing scores in the school year ending in the
36 state fiscal year that precedes the current state fiscal year by two (2) years; minus

37 (C) one percent (1%).

38 **STEP SIX: Determine the product of:**

39 (A) the STEP FIVE amount; multiplied by

40 (B) the number of tests taken in the school year ending in the immediately preceding state
41 fiscal year; multiplied by

42 (C) one hundred fifty dollars (\$150).

43 **STEP SEVEN: Determine the greater of zero (0) or the difference of:**

44 (A) the percentage of tests taken that receive passing scores in the school year ending in the
45 immediately preceding state fiscal year; minus

46 (B) the percentage of tests taken that receive passing scores in the school year ending in the
47 state fiscal year that precedes the current state fiscal year by two (2) years; minus

48 (C) two percent (2%).

49 **STEP EIGHT: Determine the product of:**

50 (A) the STEP SEVEN amount; multiplied by

1 (B) the number of tests taken in the school year ending in the immediately preceding state
2 fiscal year; multiplied by
3 (C) one hundred fifty dollars (\$150).

4 The grant amount under this subsection is the sum of the STEP TWO amount, the STEP FOUR
5 amount, the STEP SIX amount, plus the STEP EIGHT amount.

6 (g) A school corporation is entitled to a grant under this subsection based on the graduation rate
7 of pupils using the following formula:

8 STEP ONE: Determine the greater of zero (0) or the difference of:
9 (A) the school's graduation rate for the school year ending in the immediately preceding
10 state fiscal year; minus
11 (B) seventy-five percent (75%).

12 STEP TWO: Determine the product of:
13 (A) the STEP ONE amount; multiplied by
14 (B) the count of the school's students who met the requirements for graduation for the
15 school year ending in the immediately preceding state fiscal year; multiplied by
16 (C) three hundred dollars (\$300).

17 STEP THREE: Determine the greater of zero (0) or the difference of:
18 (A) the school's graduation rate for the school year ending in the immediately preceding
19 state fiscal year; minus
20 (B) ninety percent (90%).

21 STEP FOUR: Determine the product of:
22 (A) the STEP THREE amount; multiplied by
23 (B) the count of the school's students who met the requirements for graduation for the
24 school year ending in the immediately preceding state fiscal year; multiplied by
25 (C) three hundred dollars (\$300).

26 STEP FIVE: Determine the greater of zero (0) or the difference of:
27 (A) the school's graduation rate for the school year ending in the immediately preceding
28 state fiscal year; minus
29 (B) the school's graduation rate for the school year ending in the year that precedes the
30 current state fiscal year by two (2) years; minus
31 (C) one percent (1%).

32 STEP SIX: Determine the product of:
33 (A) the STEP FIVE amount; multiplied by
34 (B) the count of the school's students who met the requirements for graduation for the
35 school year ending in the immediately preceding state fiscal year; multiplied by
36 (C) seven hundred fifty dollars (\$750).

37 STEP SEVEN: Determine the greater of zero (0) or the difference of:
38 (A) the school's percentage graduation rate for the school year ending in the immediately
39 preceding state fiscal year; minus
40 (B) the school's percentage graduation rate for the school year ending in the year that
41 precedes the current state fiscal year by two (2) years; minus
42 (C) two percent (2%).

43 STEP EIGHT: Determine the product of:
44 (A) the STEP SEVEN amount; multiplied by
45 (B) the count of the school's students who met the requirements for graduation for the
46 school year ending in the immediately preceding state fiscal year; multiplied by
47 (C) seven hundred fifty dollars (\$750).

48 The grant amount under this subsection is the sum of the STEP TWO amount, the STEP FOUR
49 amount, the STEP SIX amount, plus the STEP EIGHT amount.

50 (m) (h) This section expires June 30, 2015. 2017.

1 SECTION 133. IC 20-43-13-2, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF
2 THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30,
3 2015]: Sec. 2. The total amount to be distributed under this chapter to a school corporation or charter
4 school for ~~the a~~ state fiscal year beginning ~~July 1, 2013~~; **after June 30, 2015**, is the amount determined
5 in ~~STEP FOUR or STEP SIX (whichever is applicable)~~ of **using** the following formula:

6 STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making
7 the following determinations:

8 (A) Determine the percentage of the school corporation's students who were eligible for free ~~or~~
9 ~~reduced price~~ lunches in the school year ending in the later of:

10 (i) ~~2013~~; **the most recent state fiscal year**; or

11 (ii) the first year of operation of the school corporation.

12 For a conversion charter school, the percentage determined under this clause is the percentage
13 of the ~~sponsor~~ **authorizer** school corporation.

14 (B) Determine the quotient of:

15 (i) the percentage determined under clause (A); divided by

16 (ii) two (2).

17 STEP TWO: This STEP applies **only in state fiscal year 2015-2016 and** if the result determined
18 under clause (B) of STEP ONE is greater than ~~thirty-three hundredths (0.33)~~; **three hundred**
19 **thirty-five thousandths (0.335)**. Determine the result of the following:

20 (A) Subtract:

21 (i) ~~thirty-three hundredths (0.33)~~ from the result determined under clause (B) of STEP ONE;
22 **minus**

23 (ii) **three hundred thirty-five thousandths (0.335)**.

24 (B) Determine the sum of:

25 (i) the result determined under clause (B) of STEP ONE; plus

26 (ii) the clause (A) result.

27 STEP THREE: ~~This STEP applies if STEP TWO applies.~~ Determine the product of:

28 (A) the **STEP ONE result or** STEP TWO result, **whichever applies**; multiplied by

29 (B) the school corporation's foundation amount for the state fiscal year: **four thousand dollars**
30 **(\$4,000)**.

31 STEP FOUR: ~~This STEP applies if STEP TWO applies.~~ Determine the product of:

32 (A) the STEP THREE result; multiplied by

33 (B) the school corporation's current ADM.

34 STEP FIVE: ~~This STEP applies if the result determined under clause (B) of STEP ONE is less than~~
35 ~~or equal to thirty-three hundredths (0.33)~~. Determine the product of:

36 (A) the result determined under clause (B) of STEP ONE; multiplied by

37 (B) the school corporation's foundation amount for the state fiscal year.

38 STEP SIX: ~~This STEP applies if STEP FIVE applies.~~ Determine the product of:

39 (A) the STEP FIVE result; multiplied by

40 (B) the school corporation's current ADM.

41 SECTION 134. IC 20-43-13-3 IS REPEALED [EFFECTIVE JUNE 30, 2015]. ~~Sec. 3. The total amount~~
42 ~~to be distributed under this chapter to a school corporation or charter school for the state fiscal year~~
43 ~~beginning July 1, 2014~~; is the amount determined in STEP FOUR or STEP SIX (whichever is applicable)
44 of the following formula:

45 STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making
46 the following determinations:

47 (A) Determine the percentage of the school corporation's students who were receiving financial
48 assistance under IC 20-33-5 (or, in the case of a school corporation described in
49 IC 20-33-5-7.5(a), the percentage of the school corporation's students who were eligible to

1 receive financial assistance under IC 20-33-5, as estimated and reported under IC 20-33-5-7.5(a)
2 in the school year ending in the later of:

3 (i) 2014; or

4 (ii) the first year of operation of the school corporation.

5 For a conversion charter school, the percentage determined under this clause is the percentage
6 of the sponsor school corporation:

7 (B) Determine the quotient of:

8 (i) the percentage determined under clause (A); divided by

9 (ii) two (2).

10 STEP TWO: This STEP applies if the result determined under clause (B) of STEP ONE is greater
11 than thirty-five hundredths (0.35). Determine the result of the following:

12 (A) Subtract thirty-five hundredths (0.35) from the result determined under clause (B) of STEP
13 ONE.

14 (B) Determine the sum of:

15 (i) the result determined under clause (B) of STEP ONE; plus

16 (ii) the clause (A) result.

17 STEP THREE: This STEP applies if STEP TWO applies. Determine the product of:

18 (A) the STEP TWO result; multiplied by

19 (B) the school corporation's foundation amount for the state fiscal year.

20 STEP FOUR: This STEP applies if STEP TWO applies. Determine the product of:

21 (A) the STEP THREE result; multiplied by

22 (B) the school corporation's current ADM.

23 STEP FIVE: This STEP applies if the result determined under clause (B) of STEP ONE is less than
24 or equal to thirty-five hundredths (0.35). Determine the product of:

25 (A) the result determined under clause (B) of STEP ONE; multiplied by

26 (B) the school corporation's foundation amount for the state fiscal year.

27 STEP SIX: This STEP applies if STEP FIVE applies. Determine the product of:

28 (A) the STEP FIVE result; multiplied by

29 (B) the school corporation's current ADM.

30 SECTION 135. IC 20-43-13-4, AS ADDED BY P.L.205-2013, SECTION 301, IS AMENDED TO
31 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The complexity index is

32 (1) the result determined under clause (B) of STEP ONE in section 2 of this chapter for the state
33 fiscal year beginning July 1, 2013; and

34 (2) the result determined under clause (B) of STEP ONE in section 3 of this chapter for the state
35 fiscal year beginning July 1, 2014.

36 **the result determined under section 2, STEP THREE (A) of this chapter.**

37 SECTION 136. IC 20-43-14 IS REPEALED [EFFECTIVE JUNE 30, 2015]. (Full-Day Kindergarten
38 Grants).

39 SECTION 137. IC 20-43-15 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO
40 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

41 **Chapter 15. Charter School Grant Program**

42 **Sec. 1. (a) This chapter applies to a charter school.**

43 **(b) This chapter does not apply to a virtual charter school or an adult high school (as defined in**
44 **IC 20-24-1-2.3).**

45 **Sec. 2. (a) A charter school annual grant program is established to provide funding to a charter**
46 **school for the following:**

47 **(1) Capital improvements for the charter school, including the purchase of a new facility, the**
48 **renovation or expansion of a facility, or the payment of debt owed on a facility.**

49 **(2) Those purposes for which the capital projects fund may be used by a school corporation**

1 under IC 20-40-8.
2 (3) Those purposes for which a technology grant from the Senator David C. Ford educational
3 technology fund may be used by a school corporation under IC 20-20-13-6.

4 (4) Transportation.

5 (b) The program shall be administered by the office of management and budget (IC 4-3-22). The
6 office of management and budget may adopt rules under IC 4-22-2 to carry out the program.

7 Sec. 3. (a) Each year, a charter school may apply for an annual grant under this chapter.

8 (b) The application under subsection (a) must be submitted after July 1 and before September
9 1 of a state fiscal year for a grant that is requested to be made during that state fiscal year.

10 (c) Along with its application, a charter school shall submit a plan for the use of the grant to the
11 office of management and budget specifying at least the following:

12 (1) The cost for each proposed capital improvement.

13 (2) The amount that will be used for each of the following:

14 (A) Those purposes allowed under IC 20-40-8.

15 (B) Those purposes allowed under IC 20-20-13-6.

16 (C) Transportation.

17 (3) The educational benefits that will be realized from carrying out the plan.

18 The office of management and budget shall review the plan to determine if the plan is prudent and
19 will further the educational goals of the charter school. The office of management and budget may
20 approve the plan, approve the plan with modifications, or disapprove the plan.

21 Sec. 4. (a) After the office of management and budget has made a determination on all grant
22 applications that have been submitted for a state fiscal year, the office of management and budget
23 shall, based on the amount of money available and the amount of grants requested for all approved
24 plans, determine the amount of the annual grant that will be provided to each charter school that
25 has a plan approved by the office of management and budget. However, the grant amount that may
26 be provided to a charter school for a state fiscal year may not exceed:

27 (1) one thousand five hundred dollars (\$1,500); multiplied by

28 (2) the number of eligible pupils who are counted in the current ADM of the charter school.

29 (b) A charter school is entitled to receive an annual grant under this chapter in the amount
30 determined by the office of management and budget. A grant may be used only for the purposes
31 approved by the office of management and budget.

32 SECTION 138. IC 20-46-7-7, AS ADDED BY P.L.2-2006, SECTION 169, IS AMENDED TO READ
33 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. A school corporation receiving an advancement:

34 (1) under IC 20-49-2 may annually levy a tax for the fund as provided in IC 20-49-2-16;

35 (2) for a school building construction program may annually levy a tax for the fund as provided in
36 IC 20-49-4-21; ~~or~~

37 (3) for an educational technology program may annually levy a tax for the fund as provided in
38 IC 20-49-4-22; ~~or~~

39 (4) for a qualified building upgrade project may annually levy a tax for the fund as provided
40 in IC 20-49-9-11.

41 SECTION 139. IC 20-49-3-6, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO READ
42 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. The state board may adopt rules under IC 4-22-2
43 necessary to administer the fund to carry out this chapter, ~~and~~ IC 20-49-4, ~~and~~ IC 20-49-9.

44 SECTION 140. IC 20-49-3-8, AS AMENDED BY P.L.40-2014, SECTION 7, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The fund may be used to make advances:

46 (1) to school corporations, including school townships and school corporation career and technical
47 education schools described in IC 20-37-1-1, under IC 20-49-4, ~~and~~ IC 20-49-5, ~~and~~ IC 20-49-9;

48 and

49 (2) under IC 20-49-6.

50 Unless the context clearly requires otherwise, a reference to a school corporation in this chapter includes

1 a school corporation career and technical education school described in IC 20-37-1-1. However, an
2 advance to a school corporation career and technical education school described in IC 20-37-1-1 is not
3 considered an advance to a school corporation for purposes of determining if the school corporation career
4 and technical education school described in IC 20-37-1-1 qualifies for an advance.

5 SECTION 141. IC 20-49-3-12, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO
6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. (a) The state board of finance shall direct
7 all disbursement from the fund. The auditor of state shall draw the auditor of state's warrant on the
8 treasurer of state, on a properly itemized voucher officially approved by:

- 9 (1) the president of the state board of finance; or
- 10 (2) in the absence of the president, any member of the state board of finance.

11 (b) Except as otherwise provided by this chapter, all securities purchased for the fund shall be
12 deposited with and remain in the custody of the state board of finance. The state board of finance shall
13 collect all interest or other income accruing on the securities, when due, together with the principal of the
14 securities when the principal matures and is due. Except as provided by subsection (c), all money
15 collected under this subsection shall be:

- 16 (1) credited to the proper fund account on the records of the auditor of state;
- 17 (2) deposited with the treasurer of state; and
- 18 (3) reported to the state board of finance.

19 (c) All money collected under an agreement that is sold, transferred, or liquidated under IC 20-49-4-23
20 or IC 20-49-9-12 shall be immediately transferred to the purchaser, transferee, or assignee of the
21 agreement.

22 SECTION 142. IC 20-49-4-23, AS ADDED BY P.L.2-2006, SECTION 172, IS AMENDED TO
23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 23. (a) Upon request of the state board, acting
24 upon the advice of the department, the state board of finance may periodically sell, transfer, or liquidate
25 agreements, in whole or in part, including without limitation the sale, transfer, or liquidation of all or any
26 part of the principal or interest to be received at any time under one (1) or more agreements that evidence
27 the right of the state to make deductions from state tuition support to pay advances under this chapter
28 under the terms and conditions that the state board of finance considers necessary and appropriate.

29 (b) Each sale, transfer, or liquidation under this section is subject to the following conditions:

- 30 (1) Each sale, transfer, or liquidation may be made only to a department, an agency, a commission,
31 an instrumentality, or a public body of the state, including the Indiana bond bank.
- 32 (2) Each sale, transfer, or liquidation of agreements may be made only for cash.
- 33 (3) Payments under the sale, transfer, or liquidation must be made to the treasurer of state for the
34 fund and reported to the state board of finance.
- 35 (4) The total amount of cash received by the fund from the sale, **transfer, or liquidation** may not
36 be less than the outstanding principal amount of all or a part of the agreements sold, **transferred,**
37 **or liquidated** plus accrued interest owed.
- 38 (5) If necessary to facilitate a sale, transfer, or liquidation, the state board or the state board of
39 finance may agree to act on behalf of an entity described in subdivision (1) by collecting payment
40 on advances that are:

41 (A) received directly from a school corporation, if any direct payments are received; or

42 (B) deducted from amounts appropriated and made available for state tuition support.

43 An agreement by the state board or the state board of finance under this subdivision is a valid and
44 enforceable contractual obligation but is not a debt of the state within the meaning of the limitation
45 against indebtedness under the Constitution of the State of Indiana.

46 (6) Each proposed sale, transfer, or liquidation must be reviewed by the budget committee and
47 approved by the budget agency.

48 SECTION 143. IC 20-49-9 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
49 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

1 Chapter 9. Advancement From the Common School Fund for Qualified Building Upgrade
2 Projects

3 Sec. 1. The following definitions apply throughout this chapter:

4 (1) "Advance" means an advance under this chapter from the fund.

5 (2) "Fund" refers to the common school fund in the custody of the treasurer of state.

6 (3) "Qualified building upgrade project" means the following:

7 (A) A qualified energy savings project.

8 (B) A qualified security project.

9 (4) "Qualified energy savings project" has the meaning set forth in IC 21-33-1-6.

10 (5) "Qualified security project" means a project to increase the security of a school building
11 with the purchase of equipment and technology to:

12 (A) restrict access to school property; or

13 (B) expedite notification of first responders.

14 Sec. 2. The state board may advance money to school corporations to be used for qualified
15 building upgrade projects as provided in this chapter.

16 Sec. 3. Priority of advances for qualified building upgrade projects must be on whatever basis
17 the state board, after consulting with the department and the budget agency, periodically
18 determines.

19 Sec. 4. A school corporation desiring to obtain an advance for a qualified building upgrade
20 project must submit an application to the state board in the form prescribed by the state board,
21 after consulting with the department and the budget agency.

22 Sec. 5. An advance for a qualified building upgrade project is without limitation in amount other
23 than the availability of funds in the fund for the advance and the ability of the school corporation
24 desiring an advance to pay the advance according to the terms of the advance.

25 Sec. 6. (a) Money advanced to a school corporation for a qualified building upgrade project may
26 be advanced for a period not exceeding twenty-five (25) years. The school corporation to which
27 money is advanced shall pay interest on the advance. The state board may provide that an advance
28 is prepayable at any time.

29 (b) The state board of finance shall periodically establish the rate or rates of interest payable on
30 advances for qualified building upgrade projects as long as the established interest rate or rates do
31 not exceed seven and one-half percent (7.5%).

32 Sec. 7. An advance is not an obligation of the school corporation within the meaning of the
33 limitation on or prohibition against indebtedness under the Constitution of the State of Indiana.
34 This chapter does not relieve the governing body of a school corporation receiving an advance of
35 any obligation under Indiana law to qualify the school corporation for state tuition support. The
36 school corporation shall continue to perform all acts necessary to obtain these funds.

37 Sec. 8. To ensure timely payment of advances according to the terms of the advances, the state
38 may in its sole discretion withhold from funds due to school corporations to which advances are
39 made amounts necessary to pay the advances and the interest on the advances in accordance with
40 their respective terms. The terms of the advances shall be established by the state board after
41 consulting with the department and upon the approval of the budget agency before the respective
42 advances are made. To the extent available, funds must first be withheld from the distribution of
43 state tuition support. However, if this distribution is not available or is inadequate, funds may be
44 withheld from the distribution of other state funds to the school corporation to which the advance
45 is made.

46 Sec. 9. A school corporation receiving an advance shall agree to have the money advanced,
47 together with the interest on the advance, deducted from the distribution of state tuition support
48 until all the money advanced, together with the interest on the advance, has been paid. The state
49 board and the state board of finance shall reduce each distribution of state tuition support to each
50 school corporation to which an advance is made in an amount to be agreed upon by the state and

1 the school corporation.

2 **Sec. 10. An agreement with the state board or state board of finance under section 12 of this**
3 **chapter to collect and pay over amounts deducted from state tuition support for the benefit of**
4 **another party is not a debt of the state within the meaning of the limitation on or prohibition**
5 **against state indebtedness under the Constitution of the State of Indiana.**

6 **Sec. 11. A school corporation to which an advance is made for a qualified building upgrade**
7 **project may annually levy a property tax in the debt service fund to replace the amount deducted**
8 **under this chapter in the current year from the distribution of state tuition support. The amount**
9 **received from the tax must be transferred from the debt service fund to the general fund.**

10 **Sec. 12. (a) Upon request of the state board, acting upon the advice of the department, the state**
11 **board of finance may periodically sell, transfer, or liquidate agreements, in whole or in part,**
12 **including without limitation the sale, transfer, or liquidation of all or any part of the principal or**
13 **interest to be received at any time under one (1) or more agreements that evidence the right of the**
14 **state to make deductions from state tuition support to pay advances under this chapter under the**
15 **terms and conditions that the state board of finance considers necessary and appropriate.**

16 **(b) Each sale, transfer, or liquidation under this section is subject to the following conditions:**

17 **(1) Each sale, transfer, or liquidation may be made only to a department, an agency, a**
18 **commission, an instrumentality, or a public body of the state, including the Indiana bond bank.**

19 **(2) Each sale, transfer, or liquidation may be made only for cash.**

20 **(3) Payments under the sale, transfer, or liquidation must be made to the treasurer of state for**
21 **the fund and reported to the state board of finance.**

22 **(4) The total amount of cash received by the fund from the sale, transfer, or liquidation may**
23 **not be less than the outstanding principal amount of all or a part of the agreements sold,**
24 **transferred, or liquidated plus accrued interest owed.**

25 **(5) If necessary to facilitate a sale, transfer, or liquidation, the state board or the state board**
26 **of finance may agree to act on behalf of an entity described in subdivision (1) by collecting**
27 **payment on advances that are:**

28 **(A) received directly from a school corporation, if any direct payments are received; or**

29 **(B) deducted from amounts appropriated and made available for state tuition support.**

30 **An agreement by the state board or the state board of finance under this subdivision is a valid**
31 **and enforceable contractual obligation but is not a debt of the state within the meaning of the**
32 **limitation on or prohibition against indebtedness under the Constitution of the State of**
33 **Indiana.**

34 **(6) Each proposed sale, transfer, or liquidation must be reviewed by the budget committee and**
35 **approved by the budget agency.**

36 **SECTION 144. IC 20-51-4-4, AS AMENDED BY P.L.26-2014, SECTION 1, IS AMENDED TO**
37 **READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The amount an eligible choice scholarship**
38 **student is entitled to receive under this chapter for a school year is equal to the following:**

39 **(1) The least of the following:**

40 **(A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the**
41 **eligible choice scholarship student at the eligible school selected by the eligible choice**
42 **scholarship student for a school year that the eligible choice scholarship student (or the parent**
43 **of the eligible choice scholarship student) would otherwise be obligated to pay to the eligible**
44 **school.**

45 **(B) An amount equal to:**

46 **(i) ninety percent (90%) of the state tuition support amount determined under section 5 of this**
47 **chapter if the eligible choice scholarship student is a member of a household with an annual**
48 **income of not more than the amount required for the eligible choice scholarship student to**
49 **qualify for the federal free or reduced price lunch program; and**

50 **(ii) fifty percent (50%) of the state tuition support amount determined under section 5 of this**

chapter if the eligible choice scholarship student is a member of a household with an annual income of, in the case of an individual not described in section 2.5 of this chapter, not more than one hundred fifty percent (150%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program or, in the case of an individual described in section 2.5 of this chapter, not more than two hundred percent (200%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program.

(C) If the eligible choice scholarship student is enrolled in grade 1 through 8, the maximum choice scholarship that the eligible choice scholarship student may receive for a school year:

- (i) beginning before July 1, 2013, four thousand five hundred dollars (\$4,500);
- (ii) beginning after June 30, 2013, and before July 1, 2014, four thousand seven hundred dollars (\$4,700); and
- (iii) beginning after June 30, 2014, four thousand eight hundred dollars (\$4,800).

(2) In addition, if the eligible choice scholarship student has been identified as eligible for special education services under IC 20-35 and the eligible school provides the necessary special education or related services to the eligible choice scholarship student, any amount that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation.

SECTION 145. IC 21-7-14-5, AS ADDED BY P.L.2-2007, SECTION 244, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) The state board of finance shall direct all disbursement from the fund. The auditor of state shall draw the auditor of state's warrant on the treasurer of state, on a properly itemized voucher officially approved by:

- (1) the president of the state board of finance; or
- (2) any member of the state board of finance if the president is absent.

(b) Except as otherwise provided by this chapter, all securities purchased for the fund shall be deposited with and remain in the custody of the state board of finance. The state board of finance shall collect all interest or other income accruing on the securities, when due, together with the principal of the securities when the principal matures and is due. Except as provided by subsection (c), all money collected under this subsection shall be credited to the proper fund account on the records of the auditor of state, and the collection shall be deposited with the treasurer of state and reported to the state board of finance.

(c) All money collected under an agreement that is sold, transferred, or liquidated under IC 20-49-4-23 or IC 20-49-9-12 shall be immediately transferred to the purchaser, transferee, or assignee of the agreement.

SECTION 146. IC 23-1-18-3, AS AMENDED BY P.L.63-2014, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July 1, 2016.** The secretary of state shall collect the following fees when the documents described in this subsection are delivered to the secretary of state for filing:

Document	Electronic Filing Fee	Fee (Other than electronic filing)
(1) Articles of incorporation	\$75	\$90
(2) Application for use of indistinguishable name	\$10	\$20
(3) Application for reserved name	\$10	\$20
(4) Application for renewal of reservation	\$10	\$20
(5) Notice of transfer of		

1		reserved name	\$10	\$20
2	(6)	Application for registered		
3		name	\$20	\$30
4	(7)	Application for renewal of		
5		registered name	\$20	\$30
6	(8)	Corporation's statement of		
7		change of registered agent		
8		or registered office or both	No Fee	No Fee
9	(9)	Agent's statement of change		
10		of registered office for each		
11		affected corporation	No Fee	No Fee
12	(10)	Agent's statement of		
13		resignation	No Fee	No Fee
14	(11)	Amendment of articles of		
15		incorporation	\$20	\$30
16	(12)	Restatement of articles of		
17		incorporation	\$20	\$30
18		with amendment of articles	\$20	\$30
19	(13)	Articles of merger or share		
20		exchange	\$75	\$90
21	(14)	Articles of dissolution	\$20	\$30
22	(15)	Articles of revocation of		
23		dissolution	\$20	\$30
24	(16)	Certificate of administrative		
25		dissolution	No Fee	No Fee
26	(17)	Application for reinstatement		
27		following administrative		
28		dissolution	\$20	\$30
29	(18)	Certificate of reinstatement	No Fee	No Fee
30	(19)	Certificate of judicial		
31		dissolution	No Fee	No Fee
32	(20)	Application for certificate of		
33		authority	\$75	\$90
34	(21)	Application for amended		
35		certificate of authority	\$20	\$30
36	(22)	Application for certificate of		
37		withdrawal	\$20	\$30
38	(23)	Certificate of revocation of		
39		authority to transact business	No Fee	No Fee
40	(24)	Biennial report	\$20	\$30
41	(25)	Articles of correction	\$20	\$30
42	(26)	Application for certificate		
43		of existence or authorization	\$15	\$15
44	(27)	Any other document		
45		required or permitted to		
46		be filed by this article,		
47		including an application		
48		for any other certificates		
49		or certification certificate		

1 (except for any such other
 2 certificates that the secretary
 3 of state may determine to
 4 issue without additional fee
 5 in connection with particular
 6 filings) and a request for
 7 other facts of record under
 8 section ~~9(b)(6)~~ **9(b)(7)** of this
 9 chapter

\$20 \$30

10 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
 11 filing fees set forth in this section apply.

12 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
 13 **fees when the documents described in this subsection are delivered to the secretary of state for**
 14 **filing:**

15	Document	Electronic	Fee
16		Filing Fee	(Other than
17			electronic
18			filing)
19	(1) Articles of incorporation	\$75	\$100
20	(2) Application for use of		
21	indistinguishable name	\$10	\$20
22	(3) Application for reserved name	\$10	\$20
23	(4) Application for renewal		
24	of reservation	\$10	\$20
25	(5) Notice of transfer of		
26	reserved name	\$10	\$20
27	(6) Application for registered		
28	name	\$20	\$30
29	(7) Application for renewal of		
30	registered name	\$20	\$30
31	(8) Corporation's statement of		
32	change of registered agent		
33	or registered office or both	No Fee	No Fee
34	(9) Agent's statement of change		
35	of registered office for each		
36	affected corporation	No Fee	No Fee
37	(10) Agent's statement of		
38	resignation	No Fee	No Fee
39	(11) Amendment of articles of		
40	incorporation	\$20	\$30
41	(12) Restatement of articles of		
42	incorporation	\$20	\$30
43	with amendment of articles	\$20	\$30
44	(13) Articles of merger or share		
45	exchange	\$75	\$90
46	(14) Articles of dissolution	\$20	\$30
47	(15) Articles of revocation of		
48	dissolution	\$20	\$30
49	(16) Certificate of administrative		
50	dissolution	No Fee	No Fee

1	(17)	Application for reinstatement		
2		following administrative		
3		dissolution	\$20	\$30
4	(18)	Certificate of reinstatement	No Fee	No Fee
5	(19)	Certificate of judicial		
6		dissolution	No Fee	No Fee
7	(20)	Application for certificate of		
8		authority	\$75	\$125
9	(21)	Application for amended		
10		certificate of authority	\$20	\$30
11	(22)	Application for certificate of		
12		withdrawal	\$20	\$30
13	(23)	Certificate of revocation of		
14		authority to transact business	No Fee	No Fee
15	(24)	Biennial report	\$20	\$50
16	(25)	Articles of correction	\$20	\$30
17	(26)	Application for certificate		
18		of existence or authorization	\$15	\$30
19	(27)	Any other document		
20		required or permitted to		
21		be filed by this article,		
22		including an application		
23		for any other certificates		
24		or certification certificate		
25		(except for any such other		
26		certificates that the secretary		
27		of state may determine to		
28		issue without additional fee		
29		in connection with particular		
30		filings) and a request for		
31		other facts of record under		
32		section 9(b)(7) of this		
33		chapter	\$20	\$30

34 The secretary of state shall prescribe the electronic means of filing documents to which the
35 electronic filing fees set forth in this section apply.

36 ~~(b)~~ (c) This subsection applies before July 1, 2016. The fee set forth in subsection (a)(24) for filing
37 a biennial report is:

- 38 (1) fifteen dollars (\$15) per year, for a filing in writing; and
 - 39 (2) ten dollars (\$10) per year, for a filing by electronic means;
- 40 to be paid biennially.

41 (d) This subsection applies after June 30, 2016. The fee set forth in subsection (b)(24) for filing
42 a biennial report is:

- 43 (1) twenty-five dollars (\$25) per year, for a filing in writing; and
 - 44 (2) ten dollars (\$10) per year, for a filing by electronic means;
- 45 to be paid biennially.

46 ~~(e)~~ (e) The secretary of state shall collect a fee of ten dollars (\$10) each time process is served on the
47 secretary of state under this article. If the party to a proceeding causing service of process prevails in the
48 proceeding, then that party is entitled to recover this fee as costs from the nonprevailing party.

49 ~~(f)~~ (f) The secretary of state shall collect the following fees for copying and certifying the copy of any
50 filed document relating to a domestic or foreign corporation:

- 1 (1) Per page for copying \$ 1
2 (2) For a certification stamp \$15

3 SECTION 147. IC 23-4-1-45, AS AMENDED BY P.L.40-2013, SECTION 2, IS AMENDED TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 45. (a) To qualify as a limited liability
5 partnership, a partnership under this chapter must do the following:

6 (1) File a registration with the secretary of state in a form determined by the secretary of state that
7 satisfies the following:

8 (A) Is signed by one (1) or more partners authorized to sign the registration. A signature on a
9 document under this clause that is transmitted and filed electronically is sufficient if the person
10 transmitting and filing the document:

11 (i) has the intent to file the document as evidenced by a symbol executed or adopted by a party
12 with present intention to authenticate the filing; and

13 (ii) enters the filing party's name on the electronic form in a signature box or other place
14 indicated by the secretary of state.

15 (B) States the name of the limited liability partnership, which must:

16 (i) contain the words "Limited Liability Partnership" or the abbreviation "L.L.P." or "LLP" as
17 the last words or letters of the name; and

18 (ii) be distinguishable upon the records of the secretary of state from the name of a limited
19 liability partnership or other business entity registered to transact business in Indiana.

20 (C) States the address of the partnership's principal office.

21 (D) States the name of the partnership's registered agent and the address of the partnership's
22 registered office for service of process as required to be maintained by section 50 of this chapter.

23 (E) Contains a brief statement of the business in which the partnership engages.

24 (F) States any other matters that the partnership determines to include.

25 (G) States that the filing of the registration is evidence of the partnership's intention to act as a
26 limited liability partnership.

27 (2) Except as provided in subdivision (3), file a ~~ninety dollar (\$90)~~ registration fee with the
28 registration **in the amount of:**

29 **(A) ninety dollars (\$90), if the registration is filed before July 1, 2016; or**

30 **(B) one hundred dollars (\$100), if the registration is filed after June 30, 2016.**

31 (3) If the registration required under subdivision (1) is filed electronically, file a filing fee of
32 seventy-five dollars (\$75).

33 (b) The secretary of state shall grant limited liability partnership status to any partnership that submits
34 a completed registration with the required fee.

35 (c) Registration is effective and a partnership becomes a limited liability partnership on the date a
36 registration is filed with the secretary of state or at any later date or time specified in the registration. The
37 registration remains effective until it is voluntarily withdrawn by filing with the secretary of state a written
38 withdrawal notice under section 45.2 of this chapter.

39 (d) The status of a partnership as a limited liability partnership and the liability of a partner of a limited
40 liability partnership is not adversely affected by errors or subsequent changes in the information stated
41 in a registration under subsection (a).

42 (e) A registration on file with the secretary of state is notice that the partnership is a limited liability
43 partnership and is notice of all other facts set forth in the registration.

44 SECTION 148. IC 23-4-1-49, AS AMENDED BY P.L.60-2007, SECTION 3, IS AMENDED TO
45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 49. (a) Before transacting business in this state,
46 a foreign limited liability partnership shall do the following:

47 (1) Comply with any statutory or administrative registration or filing requirements governing the
48 specific type of business in which the partnership is engaged.

49 (2) File a registration with the secretary of state in a form determined by the secretary of state that

1 satisfies the following:

2 (A) Is signed at least by one (1) partner authorized to sign the registration. A signature of an
3 authorized partner on a document under this clause that is transmitted and filed electronically is
4 sufficient if the authorized partner transmitting and filing the document:

5 (i) has the intent to file the document as evidenced by a symbol executed or adopted by a party
6 with present intention to authenticate the filing; and

7 (ii) enters the filing party's name on the electronic form in a signature box or other place
8 indicated by the secretary of state.

9 (B) States the name of the limited liability partnership which must contain the words "Limited
10 Liability Partnership" or the abbreviation "L.L.P." or "LLP" or other similar words or
11 abbreviations as may be required or authorized by the laws of the jurisdiction where the
12 partnership is registered as the last words or letters of the name.

13 (C) States the jurisdiction in which the partnership is registered as a limited liability partnership.

14 (D) States the address of the partnership's principal office.

15 (E) States the name of the partnership's registered agent and the address of the partnership's
16 registered office for service of process as required to be maintained by section 50 of this chapter.

17 (F) Contains a brief statement of the business in which the partnership engages.

18 (G) States any other matters that the partnership determines to include.

19 (H) States that the filing of the registration is evidence of the partnership's intention to act as a
20 limited liability partnership.

21 (3) Except as provided in subdivision (4), file a ~~ninety dollar (\$90)~~ registration fee with the
22 registration **in the amount of:**

23 **(A) ninety dollars (\$90), if the registration is filed before July 1, 2016; or**

24 **(B) one hundred twenty-five dollars (\$125), if the registration is filed after June 30, 2016.**

25 (4) If the registration required under subdivision (2) is filed electronically, file a filing fee of
26 seventy-five dollars (\$75).

27 (b) The secretary of state shall permit a foreign limited liability partnership that:

28 (1) submits a completed registration;

29 (2) submits the fees required under subsection (a); and

30 (3) otherwise complies with this chapter;

31 to transact business in the state. A registration remains effective until the registration is voluntarily
32 withdrawn under section 45.2 of this chapter.

33 (c) The internal affairs of foreign limited liability partnerships, including the liability of partners for
34 debts, obligations, and liabilities of or chargeable to the partnership or a partner or partners, are subject
35 to and governed by the laws of the jurisdiction in which the foreign limited liability partnership is
36 registered.

37 SECTION 149. IC 23-16-12-4, AS AMENDED BY P.L.106-2008, SECTION 51, IS AMENDED TO
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) **This subsection applies before July**
39 **1, 2016.** The secretary of state shall collect the following fees when the documents described in this
40 section are delivered by a domestic or foreign limited partnership to the secretary of state for filing:

41 Document	42 Electronic 43 Filing Fee	44 Filing Fee (Other than 45 electronic 46 filing)
47 (1) Application for 48 reservation of name	\$10	\$20
49 (2) Application for use of indistinguishable name	\$10	\$20
(3) Application for		

1	renewal of reservation	\$10	\$20
2	(4) Notice of transfer of reserved name	\$10	\$20
3	(5) Application of registered name	\$20	\$30
4	(6) Application for renewal		
5	of registered name	\$20	\$30
6	(7) Certificate of change		
7	of registered agent's		
8	business address	No fee	No fee
9	(8) Certificate of resignation of agent	No fee	No fee
10	(9) Certificate of limited partnership	\$75	\$90
11	(10) Certificate of amendment	\$20	\$30
12	(11) Certificate of cancellation	\$75	\$90
13	(12) Restated certificate of		
14	limited partnership or registration	\$20	\$30
15	(13) Restated certificate of		
16	limited partnership or		
17	registration with amendments	\$20	\$30
18	(14) Application for registration	\$75	\$90
19	(15) Certificate of change of		
20	application	\$20	\$30
21	(16) Certificate of cancellation of		
22	registration	\$20	\$30
23	(17) Certificate of change		
24	of registered agent	No fee	No fee
25	(18) Application for certificate		
26	of existence or authorization	\$15	\$15
27	(19) Any other document required or		
28	permitted to be filed under this		
29	article, including an application		
30	for any other certificates or		
31	certification certificate (except		
32	for any such other certificates		
33	that the secretary of state may		
34	determine to issue without		
35	additional fee in connection with		
36	particular filings)	\$20	\$30

37 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
38 filing fees set forth in this section apply.

39 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
40 **fees when the documents described in this section are delivered by a domestic or foreign limited**
41 **partnership to the secretary of state for filing:**

42	Document	Electronic	Filing Fee
43		Filing Fee	(Other than
44			electronic
45			filing)
46	(1) Application for		
47	reservation of name	\$10	\$20
48	(2) Application for use		
49	of indistinguishable name	\$10	\$20

1	(3) Application for		
2	renewal of reservation	\$10	\$20
3	(4) Notice of transfer of reserved name	\$10	\$20
4	(5) Application of registered name	\$20	\$30
5	(6) Application for renewal		
6	of registered name	\$20	\$30
7	(7) Certificate of change		
8	of registered agent's		
9	business address	No fee	No fee
10	(8) Certificate of resignation of agent	No fee	No fee
11	(9) Certificate of limited partnership	\$75	\$100
12	(10) Certificate of amendment	\$20	\$30
13	(11) Certificate of cancellation	\$75	\$90
14	(12) Restated certificate of		
15	limited partnership or registration	\$20	\$30
16	(13) Restated certificate of		
17	limited partnership or		
18	registration with amendments	\$20	\$30
19	(14) Application for registration	\$75	\$125
20	(15) Certificate of change of		
21	application	\$20	\$30
22	(16) Certificate of cancellation of		
23	registration	\$20	\$30
24	(17) Certificate of change		
25	of registered agent	No fee	No fee
26	(18) Application for certificate		
27	of existence or authorization	\$15	\$30
28	(19) Any other document required or		
29	permitted to be filed under this		
30	article, including an application		
31	for any other certificates or		
32	certification certificate (except		
33	for any such other certificates		
34	that the secretary of state may		
35	determine to issue without		
36	additional fee in connection with		
37	particular filings)	\$20	\$30

38 The secretary of state shall prescribe the electronic means of filing documents to which the
39 electronic filing fees set forth in this section apply.

40 (b) (c) The secretary of state shall collect a fee of ten dollars (\$10) each time process is served on the
41 secretary of state under this article. If the party to a proceeding causing service of process prevails in the
42 proceeding, then that party is entitled to recover this fee as costs from the nonprevailing party.

43 (e) (d) The secretary of state shall collect the following fees for copying and certifying the copy of any
44 filed document relating to a domestic or foreign limited partnership:

- 45 (1) Per page for copying \$ 1
- 46 (2) For a certification stamp \$15

47 SECTION 150. IC 23-17-29-3, AS AMENDED BY P.L.106-2008, SECTION 52, IS AMENDED TO
48 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July**
49 **1, 2016.** The secretary of state shall collect the following fees when the following documents are delivered
50 for filing:

Document	Electronic Filing Fee	Filing Fee (Other than electronic filing)
(1) Articles of Incorporation	\$20	\$30
(2) Application for use of indistinguishable name	\$10	\$20
(3) Application for reserved name	\$10	\$20
(4) Notice of transfer of reserved name	\$10	\$20
(5) Application for renewal of reservation	\$10	\$20
(6) Application for registered name	\$20	\$30
(7) Application for renewal of registered name	\$20	\$30
(8) Corporation's statement of change of registered agent or registered office or both	no fee	no fee
(9) Agent's statement of change of registered office for each affected corporation	no fee	no fee
(10) Agent's statement of resignation	no fee	no fee
(11) Amendment of articles of incorporation	\$20	\$30
(12) Restatement of articles of incorporation with amendments	\$20	\$30
(13) Articles of merger	\$20	\$30
(14) Articles of dissolution	\$20	\$30
(15) Articles of revocation of dissolution	\$20	\$30
(16) Certificate of administrative dissolution	no fee	no fee
(17) Application for reinstatement following administrative dissolution	\$20	\$30
(18) Certificate of reinstatement	no fee	no fee
(19) Certificate of judicial dissolution	no fee	no fee
(20) Application for certificate of authority	\$20	\$30
(21) Application for amended certificate of authority	\$20	\$30
(22) Application for certificate of withdrawal	\$20	\$30
(23) Certificate of revocation of authority to transact business	no fee	no fee
(24) Annual report	\$5	\$10
(25) Certificate of existence	\$15	\$15
(26) Any other document		

1 required or permitted to be
 2 filed by this article \$20 \$30
 3 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
 4 filing fees set forth in this section apply.

5 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
 6 **fees when the following documents are delivered for filing:**

7	Document	Electronic	Filing Fee
8		Filing Fee	(Other than
9			electronic
10			filing)
11	(1) Articles of incorporation	\$20	\$50
12	(2) Application for use of		
13	indistinguishable name	\$10	\$20
14	(3) Application for reserved name	\$10	\$20
15	(4) Notice of transfer of		
16	reserved name	\$10	\$20
17	(5) Application for renewal		
18	of reservation	\$10	\$20
19	(6) Application for registered name	\$20	\$30
20	(7) Application for renewal of		
21	registered name	\$20	\$30
22	(8) Corporation's statement of		
23	change of registered agent		
24	or registered office or both	No fee	No fee
25	(9) Agent's statement of change of		
26	registered office for each		
27	affected corporation	No fee	No fee
28	(10) Agent's statement of resignation	No fee	No fee
29	(11) Amendment of articles of		
30	incorporation	\$20	\$30
31	(12) Restatement of articles of		
32	incorporation with amendments	\$20	\$30
33	(13) Articles of merger	\$20	\$30
34	(14) Articles of dissolution	\$20	\$30
35	(15) Articles of revocation of		
36	dissolution	\$20	\$30
37	(16) Certificate of administrative		
38	dissolution	No fee	No fee
39	(17) Application for reinstatement		
40	following administrative		
41	dissolution	\$20	\$30
42	(18) Certificate of reinstatement	No fee	No fee
43	(19) Certificate of judicial	No fee	No fee
44	dissolution		
45	(20) Application for certificate of		
46	authority	\$20	\$75
47	(21) Application for amended		
48	certificate of authority	\$20	\$30
49	(22) Application for certificate of		
50	withdrawal	\$20	\$30

1	(23) Certificate of revocation of		
2	authority to transact business	No fee	No fee
3	(24) Annual report	\$5	\$10
4	(25) Certificate of existence	\$15	\$30
5	(26) Any other document		
6	required or permitted to be		
7	filed by this article	\$20	\$30

8 The secretary of state shall prescribe the electronic means of filing documents to which the
9 electronic filing fees set forth in this section apply.

10 ~~(b)~~ (c) The secretary of state shall collect a fee of ten dollars (\$10) upon being served with process
11 under this article. The party to a proceeding causing service of process may recover the fee paid the
12 secretary of state as costs if the party prevails in the proceeding.

13 ~~(c)~~ (d) The secretary of state shall collect the following fees for copying and certifying the copy of any
14 filed document relating to a domestic or foreign corporation:

- 15 (1) One dollar (\$1) a page for copying.
- 16 (2) Fifteen dollars (\$15) for the certification stamp.

17 SECTION 151. IC 23-18-12-3, AS AMENDED BY P.L.1-2009, SECTION 132, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July**
19 **1, 2016.** The secretary of state shall collect the following fees when the documents described in this
20 section are delivered for filing:

21	Document	Electronic	Filing Fee
22		Filing Fee	(Other than
23			electronic
24			filing)
25	(1) Articles of organization	\$75	\$90
26	(2) Application for use of		
27	indistinguishable name	\$10	\$20
28	(3) Application for reservation		
29	of name	\$10	\$20
30	(4) Application for renewal of		
31	reservation	\$10	\$20
32	(5) Notice of transfer or cancellation		
33	of reservation	\$10	\$20
34	(6) Application of registered name	\$20	\$30
35	(7) Application for renewal		
36	of registered name	\$20	\$30
37	(8) Certificate of change of registered		
38	agent's business address	No Fee	No Fee
39	(9) Certificate of resignation of agent	No Fee	No Fee
40	(10) Articles of amendment	\$20	\$30
41	(11) Restatement of articles of		
42	organization	\$20	\$30
43	(12) Articles of dissolution	\$20	\$30
44	(13) Application for certificate of		
45	authority	\$75	\$90
46	(14) Application for amended		
47	certificate of authority	\$20	\$30
48	(15) Application for certificate of		
49	withdrawal	\$20	\$30

1	(16) Application for reinstatement		
2	following administrative		
3	dissolution	\$20	\$30
4	(17) Articles of correction	\$20	\$30
5	(18) Certificate of change of		
6	registered agent	No Fee	No Fee
7	(19) Application for certificate of		
8	existence or authorization	\$15	\$15
9	(20) Biennial report	\$20	\$30
10	(21) Articles of merger		
11	involving a domestic limited		
12	liability company	\$75	\$90
13	(22) Any other document		
14	required or permitted to be		
15	filed under this article	\$20	\$30
16	(23) Registration of intent		
17	to sell sexually explicit materials,		
18	products, or services		\$250

19 The secretary of state shall prescribe the electronic means of filing documents to which the electronic
20 filing fees set forth in this section apply.

21 **(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following**
22 **fees when the documents described in this section are delivered for filing:**

23	Document	Electronic	Filing Fee
24		Filing Fee	(Other than
25			electronic
26			filing)
27	(1) Articles of organization	\$75	\$100
28	(2) Application for use of		
29	indistinguishable name	\$10	\$20
30	(3) Application for reservation		
31	of name	\$10	\$20
32	(4) Application for renewal of		
33	reservation	\$10	\$20
34	(5) Notice of transfer or cancellation		
35	of reservation	\$10	\$20
36	(6) Application of registered name	\$20	\$30
37	(7) Application for renewal		
38	of registered name	\$20	\$30
39	(8) Certificate of change of registered		
40	agent's business address	No Fee	No Fee
41	(9) Certificate of resignation of		
42	agent	No Fee	No Fee
43	(10) Articles of amendment	\$20	\$30
44	(11) Restatement of articles of		
45	organization	\$20	\$30
46	(12) Articles of dissolution	\$20	\$30
47	(13) Application for certificate of		
48	authority	\$75	\$125
49	(14) Application for amended		
50	certificate of authority	\$20	\$30

1	(15) Application for certificate of withdrawal	\$20	\$30
2			
3	(16) Application for reinstatement following administrative dissolution	\$20	\$30
4			
5			
6	(17) Articles of correction	\$20	\$30
7	(18) Certificate of change of registered agent	No Fee	No Fee
8			
9	(19) Application for certificate of existence or authorization	\$15	\$30
10			
11	(20) Biennial report	\$20	\$50
12	(21) Articles of merger involving a domestic limited liability company	\$75	\$90
13			
14	(22) Any other document required or permitted to be filed under this article	\$20	\$30
15			
16	(23) Registration of intent to sell sexually explicit materials, products, or services		\$250
17			

21 The secretary of state shall prescribe the electronic means of filing documents to which the
22 electronic filing fees set forth in this section apply.

23 ~~(b)~~ (c) This subsection applies before July 1, 2016. The fee set forth in subsection (a)(20) for filing
24 a biennial report is:

- 25 (1) for an electronic filing, ten dollars (\$10) per year; or
 - 26 (2) for a filing other than an electronic filing, fifteen dollars (\$15) per year;
- 27 to be paid biennially.

28 (d) This subsection applies after June 30, 2016. The fee set forth in subsection (b)(20) for filing
29 a biennial report is:

- 30 (1) for an electronic filing, ten dollars (\$10) per year; or
 - 31 (2) for a filing other than an electronic filing, twenty-five dollars (\$25) per year;
- 32 to be paid biennially.

33 ~~(e)~~ (e) The secretary of state shall collect a fee of \$10 each time process is served on the secretary of
34 state under this article. If the party to a proceeding causing service of process prevails in the proceeding,
35 that party is entitled to recover this fee as costs from the nonprevailing party.

36 ~~(f)~~ (f) The secretary of state shall collect the following fees for copying and certifying the copy of any
37 filed documents relating to a domestic or foreign limited liability company:

- 38 (1) One dollar (\$1) per page for copying.
- 39 (2) Fifteen dollars (\$15) for certification stamp.

40 SECTION 152. IC 36-1.5-6 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
41 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

42 **Chapter 6. School Corporation Reorganization Grants**

43 **Sec. 1. As used in this chapter, "ADM" means average daily membership (as defined in**
44 **IC 20-18-2-2).**

45 **Sec. 2. (a) A school corporation that was formed from a reorganization of two (2) or more school**
46 **corporations under IC 36-1.5-4 is eligible for a grant under this chapter after satisfying all the**
47 **requirements of IC 36-1.5-4.**

48 **(b) The grant program shall be administered by the department of education.**

49 **(c) The department of education may adopt rules under IC 4-22-2 necessary to administer the**
50 **grant program.**

1 **Sec. 3. (a) If a reorganization involves two (2) school corporations, the grant amount is:**
2 **(1) five hundred dollars (\$500); multiplied by**
3 **(2) the most recent ADM of the reorganized school corporation that has the lowest ADM of**
4 **the reorganized school corporations.**
5 **(b) If a reorganization involves more than two (2) school corporations, the grant amount is:**
6 **(1) five hundred dollars (\$500); multiplied by**
7 **(2) the sum of the most recent ADMs of the reorganized school corporations, except for the**
8 **school corporation that has the highest ADM of the reorganized school corporations.**
9 **Sec. 4. A reorganized school corporation that receives a grant under this chapter may use the**
10 **grant for one (1) or more of the following:**
11 **(1) Expenses associated with the reorganization, including professional service fees, legal costs,**
12 **and necessary capital expenditures.**
13 **(2) Providing salary bonuses to teachers.**
14 SECTION 153. P.L.205-2013, SECTION 346 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
15 JUNE 29, 2015]: SECTION 346. (a) The definitions of "vacation leave", "sick leave", and other types of
16 leave used on July 1, 2010, by the department apply to this SECTION.
17 (b) As used in this SECTION, "department" refers to the state personnel department established by
18 ~~IC 4-15-1.8-2 (before its repeal): IC 4-15-2.2-13.~~
19 (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under
20 subsection (d).
21 (d) The personnel committee of the legislative council for the legislative branch of state government
22 or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot
23 program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION
24 10 (before its expiration), including provisions adopted by:
25 (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;
26 (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher
27 of the Indiana Register on October 16, 2006, to govern the pilot program; or
28 (3) the auditor of state to administer the pilot program.
29 (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the
30 legislative council or the Indiana supreme court, or both, may adopt procedures to implement and
31 administer the pilot program, including provisions established or reestablished under subsection (d).
32 (f) The auditor of state shall provide for the administration of the pilot program.
33 (g) This SECTION expires June 30, ~~2015:~~ **2017.**
34 SECTION 154. [EFFECTIVE JULY 1, 2015] **(a) IC 6-3-2-3.7, as amended by this act, applies to**
35 **taxable years beginning after December 31, 2015.**
36 **(b) This SECTION expires June 30, 2018.**
37 SECTION 155. **An emergency is declared for this act.**
38 Renumber all SECTIONS consecutively.
 (Reference is to HB 1001 as introduced.)